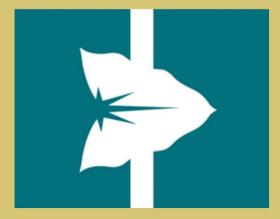
DHHL.HAWAII.GOV

Department of Hawaiian Home Lands

E-8: REVIEW OF FY2026 BUDGET & YTD STATUS OF LDD PROJECTS

Hawaiian Homes Commission Meeting NOVEMBER 15, 2025



ROADMAP FOR TODAY

ITEM

EVENT

Review of FY2026 Budget

YTD Status of LDD Projects

For More Information

To learn more about the department and awards process, visit DHHL's YouTube page.



dhhl.hawaii.gov

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Department of Hawaiian Home Lands

Review of FY2026 Budget



Department of Hawaiian Home Lands
Development Budget (FY 2026) - Revised on October 17, 2025
(000's omitted)

		FY 25 Carr	yover (000's)			FY 26 New F	unds (000's)		FY 26 Budget Approved (000's)					
Project / Description New Lots	HHL Trust	Leg Appr	Act 279	Total	HHL Trust	Leg Appr	Act 279	Total	HHL Trust	NAHASDA	Leg Appr	Act 279	Total	

PARTA: Lot Development Projects (Addressing the homestead waiting list)

OAHU	-				141	·		-	
East Kapolei II-B Na Kupa'a Loan Payoff		2,300		2,300		2,300	12	-	2,300
East Kapolei II-A TOD and Telecom			1,000	1,000	il il	(4)	5 = \	1,000	1,000
East Kapolei II Backbone Infrastructure		25		25		25	3.00	127	25
CM for East Kapolei IIC		j.	445				(A)	446	446
East Kapolei IIE	`						320	88	(A)
East Kapolei IID					I I		378	17°	(5-2)
East Kapolei IIF Kauluokhai Rdway Utility	700		140,813			1 A≟ee	12/	140,813	140,813
infrestructure Kaupea, Phase 2 (Includes Acquistion)			21,941	21,941			2	21,941	21,941
Maili Development						S=0	541	8.4	/ <u>~</u>
Ewa Beach (former NOAA site)	500						3.50	9 =	10
Wajmanalo Residential & Agricultural Lots	119	1,750		1,750		1,750			1,750
Land Acquisition, Oahu				-			3.50	837.2	1/ -
Maunalua Land Acquisition + Multi-family units	80		2,500				**	2,500	2,500

Department of Hawaiian Home Lands
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MAUI															
Keakea-Wajohuli, Phase 2B	61					j j						544)	341		
Keokea-Wajohuli, Phase 3	76	500			500	3 8				500				500	
Maui Development Fees (water, sewer,	l l	250			250					250		-	-	250	
etc)															
Let Ali't Phase 1B	75	500		68,000	68,500					500		7-	68,000	68,500	
Lefair 18 - Off-site Water				15,000						-		(<u>4</u>)	15,000	15,000	
Let Ali'i Highway and Access Improvements										-		-	-		
Honokowai Subs Ag Ph 1	50			1,470						(4)		949	1,470	1,470	
Pulehunui Development	0.000	f								-		_			
Pu'unani Development (\$4 million = AHC)	161	4,000			4,000					4,000		•	8 .	4,000	
Kahikinui Roadways	ı	1,500			1,500					1,500		-		1,500	
Pu'uhona Acquistion + Water Dev.	ı		1	5,509									5,509	5,509	
Pu'unani Res. Subdivision	161	T T		17,172	Ĭ							9 4 3	17,172	17,172	
Pu'unani Res. Subdivision	2000			753) ((753	753	
Pu'unani Res. Subdivision	l	1		348						(4)		949	348	348	
Wajluku - Res. Subdivision	207			45,039						-		-	45,039	45,039	
Wajehu Mauka Acquis. & Dev.				93,869			()			140		325	93,869	93,869	
Kamalani Land Acquis.	ı			10,500						(90)		181	10,500	10,500	
Kamalani Res. Subdiv.	400			35,123						-			35,123	35,123	
Kamalani Civil & Traffic Engineering				154			i i			9 2 0		(22)	154	154	
Kamalani Phase 283 Aerial Topography	ľ	ĺ		43						(=)(283	43	43	
Kamalani ALTA Survey	ŀ			26						720		3=1	26	26	
Kamalani 2&3 Prof Surveying &	ŀ			2,191						-			2,191	2,191	
Engineering Svcs				_,		H 15		H H		5585 414		9-30 c	,,,,,,,,,		
LANAI					_		,	y							
Lanai Residence Lots, Offsite	75			2,000	2,000						99	· · ·	2,000	2,099	
Infrastructure	L		ļ	<u></u>				i.		ļ					
MOLOKAI	ge i														
Kalamaula Ag Lots (Acceleration)	45									(*))#1	3.81	180	
Hoolehua Agricultural Lots-Najwa Ag Subd	66			6,000						:50°		\$!	6,000	6,000	
Natwa Ag Subdivision - CM services	I.			2,147						. I .		283	2,147	2,147	
Hoolehua-Pala'au Scattered	12			3,500	3,500		ļ	g					3,500	3,500	

Department of Hawaiian Home Lands
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(000's omitted)

		FY 25 Carr	Aoner (000,2)			FY 26 New I	unds (000's)		FY 26 Budget Approved (000's)					
Project / Description New Lots	HHL Trust	Leg Appr	Act 279	Total	HHL Trust	Leg Appr	Act 279	Total	HHL Trust	NAHASDA	Leg Appr	Act 279	Total	

PARTA: Lot Development Projects (Addressing the homestead waiting list)

BIG ISLAND		-05	70	73172	49.781	1971	100	AD	70	
HCC Home Project		325		325	63		388		-	388
Honomu Subsistence Ag Lots, Ph 2	40		230					===	230	230
Kaumana Subdivision Rehabilitation	168		2,000		II at		-	-	2,000	2,000
Ka'ū Water System Improvements, Phs 2		91		91			91	870	X = 8	91
Ka'u Water Filling Station		200		200	4		200	(#)	9-1	200
Ka'u Agricultural Lots (Pu'u'eo)	25	3,000		3,000			3,000			3,000
Lalamilo Housing Phase 2A, Increment 1		1,000		1,000			1,000	(* 1	5 - 9	1,000
Lajopua Village 2					W 40		-	- 1		-
Lajopua Village 1	580						•	741	741	-
Lajopua Water (site acquisition)							(2)	3.53	SE	74 -7 5
Lajopua 4		ŷ.	39,240	39,240				- 2	39,240	39,240
Panaewa Residential Lots		1	1,000	1,000			1-1		1,000	1,000
Makuu 2ac lots (pressure test,	Γ	800		B00			800	-	-	800
chloronation)	-	9	0.750	-			1000		0.750	0.750
Honoka'a Land Acquis.			8,750		0.000		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		8,750	8,750
Honoka'a	296	9	1,258	- 8	2,000		2,000		1,258	3,258
Honoka'a Traffic Engineering Svcs			110				-		110	110
Honoka'a EIS Infrastructure Mstr pin and cost estimates			1,147					-	1,147	1,147
Palamanui Mix Use Subdiv.	40		-			3		- 1	e a k	(/ =)
Panaewa Residential Lots - Elama Rd	600		1,000				-	34	1,000	1,000

ALLIANDI IMPERI P

Department of Hawaijan Home Lands
Development Budget (FY 2026) - Revised on October 17, 2025
(000's om/tted)

			FY 25 Carr	yover (000's)			FY 26 New I	Funds (000's)		FY 26 Budget Approved (000's)					
Project / Description	New Lots	HHL Trust	Leg Appr	Act 279	Total	HHL Trust	Leg Appr	Act 279	Total	HHL Trust	NAHASDA	Leg Appr	Act 279	Total	
Honoka'a EIS Infrastructure Mstr pln and cost estimates				1,147						~ (1,147	1,147	
Palamanui Mix Use Subdiv.	40					8				120		(2)	920	\$P\$4	
Panaewa Residential Lots - Elama Rd	600			1,000								3.50	1,000	1,000	
KAUAI															
Hanapepe Residence Lots, Phase 2	82			17,801	17,801							190	17,801	17,801	
Hanapepe Residence Lots, Ph2 - CM, Site				1,100								-	1,100	1,100	
& Infra. Improvements Hanapepe Res lots ph 2 SF HSG Project				270	op.				×		10,500	-	270	10,770	
Anahola Kuleana		781		5,000	5,781					781		(2)	5,000	5,781	
Wajius Masterplan		1,000			1,000			i i		1,000		: 10 ± 0	5 2	1,000	
Lihue Res. Subdiv. (Grove Farm Master	1100			20,685		4,450		7		4,450		7	20,685	25,135	
plan)								J.							
Grove Farm FITT/EIS 5,000	l											-	0 . €	×	
STATEWIDE PROJECTS															
Scattered Lots Program (Statewide)		879		1,500	2,379			C.		982		-	1,500	2,482	
Acquisition Due Diligence		1,000		1,000	2,000)- 0	1,000		220	1,000	2,000	
VOKA Payment		60			60					60		2#3	(#)	60	
Federal Funds Plexos		1,000			1,000					1,000				1,000	
Dispute Resolution		1			1					1		5-9	820	1	
Land/Project Acquisition										15.0		1.5	950	% = {	
Project Financing		7,000			7,000	in the second se		į.	4	7,000			12	7,000	
Individual Assistance				2,000	2,000	2,000				2,000		100	2,000	4,000	
Contingencies				5,000	5,000				9	-		850	5,000	5,000	
Professional Svcs - RFP Eval & Prod.				1,000)* 		2		32 <u>2</u> 3	1,000	1,000	
Awards						250				250		2#3		250	
PART A SUBTOTAL	5,819	\$ 27,962	\$ -	\$ 585,685	\$ 196,944	\$ 8,768	\$ -	\$ -	\$ -	\$ 36,828	\$ 10,599	\$ -	\$ 585,685	\$ 689,062	

Department of Hawaijan Home Lands
Development Budget (FY 2026) - Revised on October 17, 2025
(000's omitted)

			FY 25 Carr	yover (000's)			FY 26 New F	unds (000's)		FY 26 Budget Approved (000's)				
Project / Description	New Lots	HHL Trust	Leg Appr	Act 279	Total	HHL Trust	Leg Appr	Act 279	Total	HHL Trust	NAHASDA	Leg Appr	Act 279	Total
PART B: Repair, Maintenance, and	Operat	ting Costs (F	Promoting t	hriving, hea	lthy commu	nities)								
OAHU			316	Associ										
Papakolea Sewer Remediation, Ph 2		3,750	6,800		10,550					3,750		6,800	-	10,550
Papakolea infrastructure Remediation		1,000	3.30		1,000					1,000		970	870	1,000
Nānākuli Sewer Improvements, Ph 2		6,000			6,000					5,515			-	5,515
Wajanae Sewer Improvements		14			2	0) (1)		1)				820	\$ 2 1	2
Walmanalo Flood Control Channel Improvements					-					.=0		1#7		(-)
Wajmānalo Sewer Improvements		18,000			18,000					18,000				18,000
Princess Kahanu Sewer Improvements										-		12		-
Kapolei Sewer Repairs					- 1		7,400			-		1,000	(+)	1,000
Nanakuli Drajnage & Fending, Ph 2					-					-		5=1	12	84
Rehabilitation of School Seawall, Nanakuli		191	4,500		4,691					191		4,500	(-)	4,691
Wajanae Sidewalk & Storm Basin Repairs					-					-		5-4		-
Wajmanalo Bell Street Drajnage Improvements					- 1					2		1=1	(=)	-
Waimanalo Concrete Channel Relining		5,000			5,000					5,000		=		5,000
Wajmanalo Wajoleoa Street & Dirt Drainage					-					-		15.		(E
Wajmanalo Sewer Repairs (Kumuhau, Kakaina)					- 1					120		121	100	-
Nanakuli Laterals Concrete Spall and Fencing		-	6,500		6,500					2		6,500		6,500
Wajanae & Nanakuli Sidewalks & Storm Basin Repairs		1,212	2,200		3,412					1,212		2,200		3,412
Traffic Calming Islandwide		1,200			1,200		1,200			1,200		1,200	(=)	2,400

				,	(i)								1960	
Project / Description	New Lots	HHL Trust	Leg Appr	Act 279	Total	HHL Trust	Leg Appr	Act 279	Total	HHL Trust	NAHASDA	Leg Appr	Act 279	Total
PART B: Repair, Maintenance, and C	peratin	ng Costs (P	romoting t	hriving, hea	lthy commu	nities)				,				
OAHU		JBC 000	40	15253	(4)	50								
MOLOKAI							·							
Kalamaula Drainage					-					-		2,400	791	2,400
Kapaakea-One Alii Drainage										(=)		4,000	980	4,000
Molokai Water System Improvements							3,000			120		3,000	820	3,000
Molokaj Drajnage Improvements	ľ					7	1,000	ite In		-		1,000	(e)	1,000
Najwa	ŀ						1,500			-		1,500	(#)	1,500
212121 2122	_				•									
BIG ISLAND Honokafa Non-potable Water System	Ĩ	-			T =					-			· ·	
Keaukaha Sewer Improvements Master	ľ	600	322		1 -		5,900		Î	106		5,900	850	5,900
Plan												200200000000000000000000000000000000000		
Maku'u Site Remediation	l	200			200					200		181	141	200
K'au Water System		25								- 1		-		-
Lalamilo Ph 1, Kawajhae Road Channelization		100			100			5-		100		120	(4)	100
Lalamilo Ph 1, infrastructure Improvements	ľ	2,420			2,420					2,420		(*)	93.	2,420
La'i 'Ōpua Brush Clearing & Maintenance	ľ	800			800					800		853	(5)	800
Pu'ukapu Non-potable Water System Improvements	•				•					-			.=	15
KAUAI	-	,			1.00								,	
Anahola Dam and Reservoir Add'i	Γ	1,500			92			5	*	92		-	-	92
Improvements		SPEATORCE.			North					2000				
	Ш				J.									
STATEWIDE PROJECTS	ır													
Engineering Services for Various Locations		7,250			7,250					7,250		-	-	7,250
R/M of Improvements on HHL, Statewide	ŀ	1,913			1,918	2,000				3,868		-	_	3,868
R/M of Utilities in Existing Subdivisions		1			1				Gr.	485			=	485
Environmental Mitigation/Remediation		1			1					46			-	46
					100	ir a	El Company	0					1	

FY 26 New Funds (000's)

FY 26 Budget Approved (000's)

FY 25 Carryover (000's)

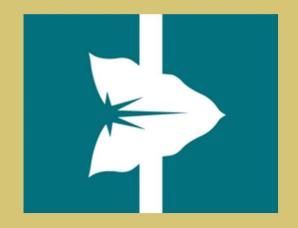
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(000's omfitted)

			FY 25 Can	ryover (000's)			FY 26 New I	Funds (000's)		FY 26 Budget Approved (000's)					
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Homeless/Trespass Demolition & Cleanup (LMD)										3900		383	1373	10.00	
Landscaping Maintenance (LMD) Firebreak / Maintenance (LMD)										**		3 H 3	3 4 0	10 9 0	
PART 8 SUSTOTAL		\$ 50,588	\$ 20,000	\$ -	\$ 70,588	\$ 2,000	\$ 20,000	\$ -	\$ 22,000	\$ 51,129	s -	\$ 40,000	\$ -	\$ 91,129	
PART A + PART B		\$ 78,500	\$ 40,000	\$ 585,635	\$ 704,135	\$ 10,763	\$ 20,000	\$ -	\$ 30,763	\$ 87,957	\$ 10,599	\$ 40,000	\$ 585,635	\$ 724,191	

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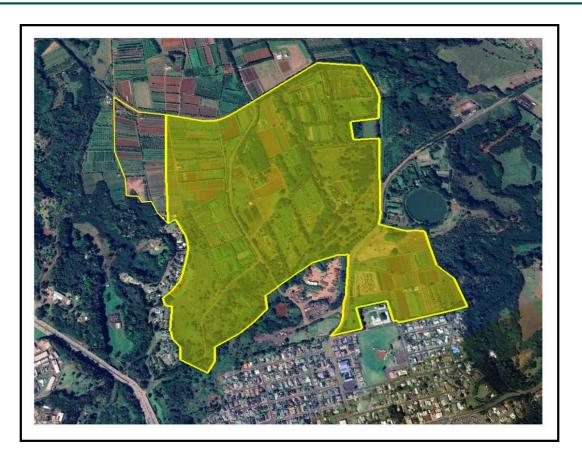
Department of Hawaiian Home Lands

YTD Status of LDD Projects



CIP PART A (Purpose 1: Lot Development Projects)





Reports

 (infrastructure
 master plan reports,
 due diligence of
 wastewater system,
 due diligence of

 water assessment)





KAPOLEI DEVELOPER







KAPOLEI DEVELOPER







HONOLULU DEVELOPER





- > 271 LIHTC Units
- 23-Story High Rise
 - o (23) studios
 - o (23) onebedroom units
 - o (203) twobedroom units
 - o (22) threebedroom units
- Also includes a two-story townhouse with (7) three-bedroom units overlooking Old Stadium Park and a 290-stall parking structure



KONA DEVELOPER

KALANIANA'OLE DEVELOPMENT

636 Laumaka Street • Honolulu, Hawai'i 96813 Email. info@kalanidev.com | *Tel*. 808.464.7084 | www.kalanianaoledevelopment.org



KONA DEVELOPER

La'i 'Ōpua



ikaika'ohana

BLIEU



KAUAI DEVELOPER





LĀNA'I DEVELOPER

Lāna'i



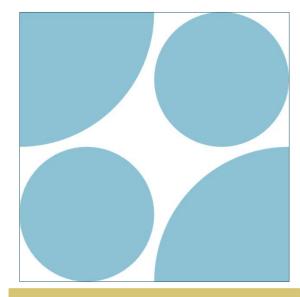
ikaika'ohana

BLIEU

MAUI DEVELOPERS

Our project developers have strong ties in Hawai 'i and are dedicated to creating flourishing communities for DHHL beneficiaries and their 'ohana. Each developer will collaborate closely with the department to provide an affordable housing product while maintaining high-quality standards.





Leialii 1B

Dowling Company, Inc.

Waiehu Mauka Dowling Company, Inc.

Wailuku Single-Family

Dowling Company, Inc.

Kamalani

Gentry Homes

CIP PART B (Purpose 4 – Repairs & Maintenance)









District Office
 Renovations, Road
 Channelizations,
 Sewer
 Improvements, etc.

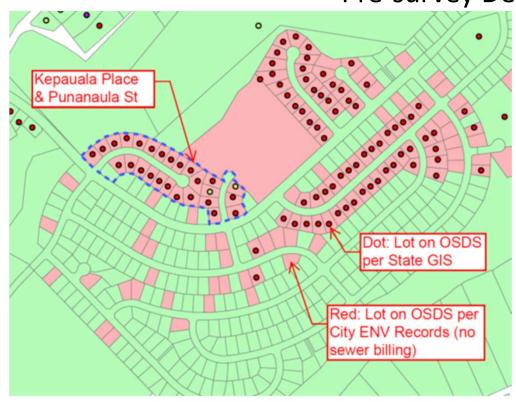


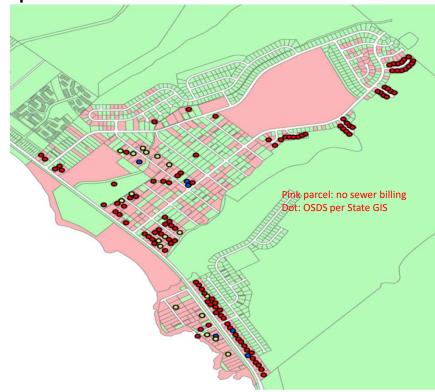
DEPARTMENT OF HAWAIIAN HOME LANDS
Prepared by Land Development Division



Cesspool Assessment

Pre-survey Desktop Research





Wai'anae Subdivision Results: 102 cesspools identified

Nānākuli Subdivision Results: 165 identified

