

JOSH GREEN, M.D.
GOVERNOR
STATE OF HAWAII
*Ke Kia'āina o ka Moku'āina 'o
Hawai'i*

SYLVIA J. LUKE
LT. GOVERNOR
STATE OF HAWAII
*Ka Hope Kia'āina o ka Moku'āina
'o Hawai'i*



KALI WATSON
CHAIRMAN, HHC
Ka Luna Ho'okele

KATIE L. DUCATT
DEPUTY TO THE CHAIRMAN
Ka Hope Luna Ho'okele

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS
Ka 'Oihana 'Āina Ho'opulapula Hawai'i
P. O. BOX 1879
HONOLULU, HAWAII 96805

January 17, 2024

The Honorable Ronald D. Kouchi
President, Hawai'i State Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott Saiki
Speaker, Hawai'i State House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Aloha President Kouchi, Speaker Saiki, and Members of the Senate and House,

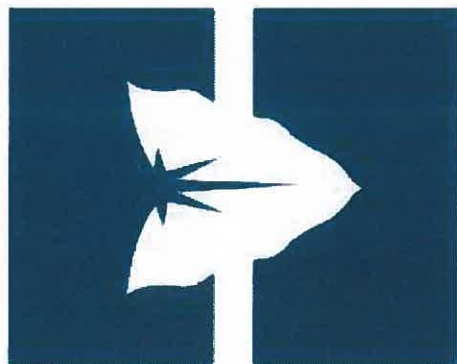
On behalf of the Hawaiian Homes Commission and the Department of Hawaiian Home Lands, I am transmitting the Annual Activity Report as required under Act 279, Session Laws of Hawai'i 2022. In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed online at <https://dhhl.hawaii.gov/act279/279activityreport2024>.

Mahalo,

Kali Watson
Chair

**Department of Hawaiian Home Lands
Annual Activity Report**

**As required by:
Act 279, Session Laws of Hawai'i 2022**



HAWAIIAN HOME LANDS TRUST
Department of Hawaiian Home Lands

In 2022, the Hawai'i State Legislature appropriated \$600 million through Act 279 to the Department of Hawaiian Home Lands. The purpose of this funding is to reduce the Hawaiian Homes waitlist. To this end, the Department has been actively pursuing new lot development projects as well as awarding all available lots to beneficiaries on the waitlist.

Section 5 of the Act requires the Department to submit an annual report to the legislature on the first day of each regular session that includes:

1. An accounting of the expenditures for the purposes of this Act in the previous fiscal year; and
2. The number of applicants on the waiting list assisted.

Below please find a report of expenditures and encumbrances for fiscal year 2024 (ending June 30, 2023) as well as the projected number of applicants who will benefit from these development projects.

FY24 Encumbrances & Expenditures

Contracts	\$89,484,469.28
Purchase Orders	\$93,868,417.03
Expenditures	\$10,397,113.31
Total E&E	\$193,749,999.62

FY24 Accounting of Expenditures

Amount	Vendor Name
8,250,000.00	HHFDC
7,881.91	TOWNSCAPE, INC.
9,457.25	TOWNSCAPE, INC.
2,009,157.03	TITLE GUARANTY ESCROW
2,009,157.03	FIRST HAWAIIAN BANK
6,124.42	TOWNSCAPE, INC.
(2,009,157.03)	TITLE GUARANTY ESCROW
29,405.00	AUSTIN, TSUTSUMI & ASSOC.,INC.
2,531.51	TOWNSCAPE, INC.
28,728.53	AUSTIN, TSUTSUMI & ASSOC.,INC.
768.08	TOWNSCAPE, INC.
33,080.00	CITY & COUNTY OF HONOLULU
14,100.00	BOWERS + KUBOTA CONSULTING INC
5,879.58	TOWNSCAPE, INC.
10,397,113.31	

Projected Number of Applicants on Waitlist Assisted

Proj # of Applicants	Development Name
161	Pu'uhona Homestead Subdivision
50	Honokowai Subsistence Ag Lots
450	East Kapolei II Master Planned Community
82	Hanapepe Residence Lots
207	Wailuku
168	Kaumana
311	Waiehu Mauka
60	Kaupea, Phase 2
1,489	Total