

ITEM NO. H-1: AMENDMENT

That the Commission approve amending submittal Item no. H-1 to the following:

1. Page 5, Attachment A, change position count from 206 positions to 212 positions
2. Add to Attachment B-2, "Purpose 4: Administrative and Operating Costs; Repair and Maintenance of Infrastructure of Hawaiian Home Lands; FB 2024-2025 Budget Request" ; Means of Financing: General Funds

| | | | FY 2024 |
|--|------|----------------------------------|-------------|
| a. | Oahu | Nanakuli Community Maintenance | \$100,000 |
| b. | Oahu | Papakolea Pedestrian Improvement | \$100,000 |
| c. NEW TOTAL- PURPOSE 4: GENERAL FUNDS | | | \$7,760,000 |