

STATE OF HAWAII

DEPARTMENT OF HAWAIIAN HOME LANDS

September 20, 2022

TO: Chairman and Members, Hawaiian Homes Commission

FROM: Rodney K. M. Lau, Administrative Services Officer

SUBJECT: Approval of DHHL Biennium Budget Requests for Fiscal
Biennium 2023-2025 (Sufficient Sums Budget)



RECOMMENDED MOTION/ACTION

1. That the Commission approve the FB 2023-2025 Operating and Capital Improvement Program (CIP) budget request (Sufficient Sums Budget) presented below to the Governor for consideration in the Administration's Executive Budget requests to the 2023 Legislature.
2. That the Commission approve the FB 2023-2025 Operating and Capital Improvement Program (CIP) budget request (Sufficient Sums Budget) be presented to the 2023 Legislature.
3. That the Commission authorize the Chairman to adjust the Operating and CIP budget request to make technical adjustments due to minor errors before it is incorporated into the Administration's Executive Budget.

DISCUSSION

For your information is a chronology of DHHL's biennium budget request for FB 2023-2025.

Article XII, Section 1 of the State Constitution states "The legislature shall make sufficient sums available for the following purposes: (1) development of home, agriculture, farm and ranch lots; (2) home, agriculture, aquaculture, farm and ranch loans; (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved; (4) the administration and operating budget of the department of Hawaiian home lands..."

On October 19, 2007, several beneficiaries filed a lawsuit against the State and the Hawaiian Homes Commission claiming that the State violated its constitutional duty to sufficiently fund the Department of Hawaiian Home Lands.

On March 9, 2012, the Supreme Court in Nelson I affirmed the Intermediate Court of Appeals judgment in part that the courts can determine what constitutes "sufficient sums" for the DHHL's administrative and operating expenses to carry out the purposes of the Hawaiian Homes Commissions Act, 1920, as amended.

The Supreme Court also determined that "sufficient sums" for (1) development of lots, (2) loans, and (3) rehabilitation projects are political in nature and could not be judicially determined.

Based on instructions from the Supreme Court in Nelson I, a non-jury trial was held on Plaintiff's claims that the State of Hawaii violated its constitutional duty to provide sufficient sums to the DHHL for its administrative and operating budget (Count 1) and the DHHL, the Hawaiian Homes Commission and its commissioners breached their trust duties by failing to seek from the legislature all the funding to which the department is constitutionally entitled (Count 2).

In November 2015, the Circuit Court ordered the term "sufficient" would change over the years, but that for fiscal year 2015-16, the administrative and operating budget of DHHL was \$28 million. The Circuit Court further determined that judgment on counts 1 and 2 would be entered in favor of Plaintiffs and against the State Defendants (as to Count 1) and the DHHL defendants (as to Count 2).

State Defendants appealed the ruling. In Nelson v. Hawaiian Homes Commission (February 2018) ("Nelson II", the Supreme Court vacated all Circuit Court's orders and remanded to the Circuit Court. On remand, the Supreme Court gave explicit instructions to the Circuit Court to only "determine whether the State Defendants have provided 'sufficient sums' for DHHL's administrative and operating budget using the only judicially discoverable and manageable standard identified in Nelson I, the 1978 baseline of \$1.3 to \$1.6 million, adjusted for inflation." Thus, this Court does not make findings in regard to Counts 1 and 2 of the Complaint and those issues are left undecided. This Court only makes findings and conclusions which would

assist the Court in defining the term "inflation" as used by the Supreme Court in Nelson II.

In September 2020, an evidentiary hearing was held to determine the best method to adjust the 1978 baseline of \$1.3 to \$1.6 million for inflation so that the circuit court could determine the singular issue remanded in Nelson II. In December 2020, the circuit court used the State and Local Government Consumption Expenditures Price Index (SLGC) to determine that "by appropriating over \$17 million for FY 2016, the State Defendants provided "sufficient sums" for DHHL's administrative and operating budget for the 2015-2016 fiscal year using the only judicially discoverable and manageable standard identified in Nelson I: the 1978 baseline of \$1.3 to 1.6 million, adjusted for inflation."

Based on the Article XII, Section I, the Hawaiian Homes Commission, the head of the Department of Hawaiian Home Lands, has a fiduciary responsibility to ask for amounts the Commission considers "sufficient sums" for the Department's administrative and operating expenses.

The Hawaiian Homes Commission request is formulated in two parts:

- a) Administrative and Operation costs relating to the Supreme Court ruling regarding purpose no. 4 of Article XII, Section I. This part also includes existing infrastructure projects with a long-standing history of operational, maintenance, and repair issues that have become capital improvement issues.
- b) Costs aligned with purposes numbers 1, 2 and 3, of Article XII, Section I, of the Hawaii State Constitution relating to: ...(1) development of home, agriculture, farm and ranch lots"; (2) home, agriculture, aquaculture, farm and ranch loans; and (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved..." which the Supreme Court ruled as political in nature and could not be judicially determined.

DHHL Biennium Budget Requests - Fiscal Years 2024 and 2025

Administrative and Operating Costs: Purpose 4 of Article XII, Section I

The proposed biennium budget request for administrative and operating costs total \$235,274,652 for fiscal years 2024 and 2025 (Attachment A).

"Personal Services" category costs were based on 206 (FTE) positions as authorized for Fiscal Year 2023, pursuant to Act 248, SLH 2022.

Funding for 14 of 54 positions were reinstated by Act 88, SLH 2021, and funding for an additional 21 positions were reinstated by Act 248, SLH 2022. Nineteen (19) positions remain unfunded during FY 2023. The department requests funding for the remaining 19 unfunded positions in fiscal years 2024, 2025 and beyond.

Fringe benefit costs are absorbed by a separate Department of Budget and Finance general fund appropriation. The annual personnel costs request represents an aggregate of the annual base salaries.

In the proposed FB 2023-2025 request, the DHHL's fiscal year 2023 budget for the "Other Current Expenses" category was used as a base line and adjusted to exclude costs related to development of homestead lots, loans, and rehabilitation projects. Consequently, the base budget was adjusted for debt service costs, loans, grants in aid and grants. The annual "Other Current Expenses" category totaled \$20,456,864 annually for FY 2024 and FY 2025. Attachment A-1 provides the "Other Current Expenses" category approved by the Commission relating to the Administrative and Operating Costs, with adjustments, to determine the "sufficient sums" amount.

Ongoing repairs and maintenance for infrastructure on Hawaiian home lands totaled \$7,560,000 and \$12,700,000 for fiscal years 2024 and 2025 respectively and is requested as a separate general fund "Repair and Maintenance" request in the "Other Current Expenses" category (See Attachment B-2).

DHHL's initial CIP general obligation bond request relating to repair and maintenance of infrastructure on Hawaiian home lands is made as a lump sum request under the title of "Hawaiian Home Lands Development, Statewide" totaling \$62,650,000 and \$139,550,000 for fiscal years 2024 and 2025, respectively (See Attachment B-1). The infrastructure projects have a long-standing history of operational, maintenance and repair issues that have become capital improvement issues.

Attachment A provides a summary recap of the discussion.

Hawaiian Homes Commission Budget Request: Purpose no. 4 - State Constitution, Article XII, Section 1			
	FY 2024	FY 2025	
	(206.00)	(206.00)	
Administrative and Operating Budget Request	\$33,332,326	\$33,332,326	(A)
Operating Budget: Repairs and Maintenance of Infrastructure	\$7,560,000	\$12,700,000	(A)
CIP Budget: Repairs and Maintenance of Infrastructure	\$34,650,000	\$113,700,000	(C)
Total HHC Administrative and Operating Budget Request	\$75,542,326	\$159,732,326	
Means of Financing: (A)= General Fund; (C) = General Obligation Bond			

Hawaii State Constitution: Purposes 1, 2, 3 of Article XII, Section I; Lot Development, Loans and Rehabilitation Projects

The proposed biennium budget request for Purposes 1, 2, 3 of Article XII, Section I (Lot Development, Loans and Rehabilitation Projects) total \$208,024,096 and \$267,974,096 for FY 2024 and 2025, respectively. Details of the request are shown in Attachments B-1 (Lot Development), D (Loans), and E (Rehabilitation Projects).

Hawaiian Homes Commission Budget Request: Purposes no. 1, 2, 3, State Constitution, Article XII, Section 1			
	FY 2024	FY 2025	
Purpose 1: Lot Development	\$62,650,000	\$139,550,000	(C)
Purpose 2: Loans	\$73,100,000	\$73,100,000	(C)
Purpose 3: Rehabilitation Projects	\$56,890,000	\$40,400,000	(C)
Rehabilitation Projects	\$15,384,096	\$14,924,096	(A)
Total	\$208,024,096	\$267,974,096	
Means of Financing: (A) = General Fund; (C)=General Obligation Bond			

A Homestead Leaders Puwalu and Conference was held in August 2018 that brought native Hawaiian beneficiary leaders state-wide together to provide input on island and regional priorities for inclusion in DHHL's Biennial Budget. While a Puwalu discussion was not held in 2020 or 2022 because of COVID-19, many of the projects identified as part of the prior Puwalu in 2018 continue to be a priority in communities statewide. In addition, DHHL updates regional plans documenting current conditions and trends

as well as analyzing state and county plans to identify a prioritized list of projects important to the community.

Since the Puwalu in August 2018, the following regional plan have been updated or are in process: Waianae & Lualualei Regional Plan (December 2018), Molokai Regional Plan (2019), Kealakehe - Lai Opuu Regional Plan (May 2020), Papakolea Regional Plan Update (July 2020), Kapolei Regional Plan Update (March 2022), and Anahola Regional Plan Update. These projects are identified in Attachment E.

Separate from the "sufficient sums" request, that is also included in Attachment E, are grants-in-aid (GIA) projects that were brought up in the Puwalu discussion. DHHL will provide information to the Administration and the Legislature on GIA projects that may be coming forward. The GIA requesters will still need to go through the normal GIA process to secure funding."

CIP Budget: HHC Federal Fund Request

Included in the "sufficient sums" request is funding for ten (10) (FTE) positions and two (2) temporary positions funded by the Native American Housing Assistance and Self Determination Act (NAHASDA) program.

Separate from the "sufficient sums" request is a request for authorization to expend \$23 million annually in Federal funds for fiscal years 2024 and 2025 as provided by the U.S. Department of Housing and Urban Development (HUD) under the NAHASDA program. In the 2023 Legislature, DHHL is requesting a revolving loan fund authorization to use \$7 million of the NAHASDA funds for direct loan financing.

The Commission's approval of the above recommended motion is respectfully requested.

Department of Hawaiian Home Lands
 Purpose 4: Administrative and Operating Costs
 FY 2024 and FY 2025
 Budget Request Summary

		FY 2024 Budget Request to HHC	MOF	FY 2025 Budget Request to HHC	MOF
State Constitution, Article XII, Section 1, Purpose 4: Administrative and Operating Costs					
	Personnel Costs	\$12,875,462	A	\$12,875,462	A
	Other Current Expenditures	\$20,456,864	A	\$20,456,864	A
	Subtotal Administrative and Operating Costs	\$33,332,326		\$33,332,326	
	Repair and Maintenance of Infrastructure	\$7,560,000	A	\$12,700,000	A
	Repair and Maintenance of Infrastructure	\$34,650,000	C	\$113,700,000	C
	Subtotal R&M of Infrastructure	\$42,210,000		\$126,400,000	
	Total Administrative and Operating Costs	\$75,542,326		\$159,732,326	

<u>Means of Financing:</u>					
A =	General Fund	\$40,892,326	A	\$46,032,326	A
C =	General Obligation Bonds	\$34,650,000	C	\$113,700,000	C
	Total	\$75,542,326		\$159,732,326	

Purpose 4: "Other Current Expenses" Category

Executive Budget for FY 2023 as approved by the Hawaiian Homes Commission on June 20, 2022

Administration and Operating Costs

Object Code	Description	General Fund	Administration Account	Operating Fund	Operating Fund (Non App)	Total Budget
				Operating Portion	Operating Portion	
2900	Other Personal Services	180,000	49,000	500,000	0	729,000
3010	Operating Supplies - Gas & Oil Supplies	103,380	0	10,000	25,000	138,380
3020	Operating Supplies - Fuel & Oil Other	2,950	0	4,500	25,000	32,450
3030	Operating Supplies - Janitorial	10,380	0	6,048	500	16,928
3040	Operating Supplies- Medical	0	0	0	15,000	15,000
3090	Operating Supplies - Others	23,000	3,000	6,434	100,000	132,434
3100	Maintenance Materials Supplies & Parts	6,600	0	0	800	7,400
3200	Office Supplies	118,650	0	0	1,500	120,150
3400	Other Supplies	22,366	0	0	1,000	23,366
3500	Dues and Subscriptions	12,762	2,000	0	4,000	18,762
3600	Freight and Delivery Charges	4,770	0	600	4,000	9,370
3700	Postage	215,990	0	550	0	216,540
3800	Telephone	199,720	0	600	0	200,320
3900	Printing and Binding	174,950	0	0	0	174,950
4000	Advertising	62,700	0	500	0	63,200
4100	Car Mileage	9,800	10,700	0	0	20,500
4200	Transportation- Intra-state	290,200	72,000	0	7,000	369,200
4300	Subsistence Allowance- Intra-State	72,970	113,500	0	4,000	190,470
4400	Transportation- Out of State	27,250	30,000	0	0	57,250
4500	Subsistence Allowance- Out of State	28,500	27,000	0	0	55,500
4600	Hire of Passenger Cars	31,100	45,600	0	3,000	79,700
5000	Electricity	189,054	951,946	78,100	458,100	1,677,200
5100	Gas	500	0	0	200,000	200,500
5200	Water	129,700	241,000	248,000	0	618,700
5200	Water - Subdivisions	0	100,000	0	0	100,000
5300	Sewer	0	0	0	0	0
5600	Rental of Equipment	93,150	4,000	500	1,000	98,650
5700	Other Rentals	1,773,500	0	0	0	1,773,500
5810	Repairs- Data Processing	14,000	0	0	0	14,000
5815	Maintenance - Data Processing	161,362	0	94,900	84,738	341,000
5820	Repairs- Equipment, Building, etc.	107,410	0	12,500	15,000	134,910
5825	Maintenance- Equipment, Building, etc.	359,100	70,000	70,777	23,745	523,622
5830	Repairs- Motor Vehicles	44,000	0	3,000	10,000	57,000
5835	Maintenance- Motor Vehicles	30,250	0	5,000	5,000	40,250
5840	Maintenance-Unencumbered Lands & Other	0	509,400	120,225	250,000	879,625
5855	Maintenance-Subdivisions	0	0	0	650,000	650,000
5895	Maintenance-Other Miscellaneous	56,284	0	0	5,000	61,284
5900	Insurance	25,000	0	0	0	25,000
7110	Services Fee Basis	59,000	1,893,197	2,545,000	5,125,940	9,623,137
7230	Training Costs	144,500	25,000	2,000	7,000	178,500
7290	Other Current Expenditures	32,750	20,000	2,000	2,700	57,450
7700	Machinery and Equipment	0	271,366	27,500	45,000	343,866
7700	Motor Vehicle	0	361,000	225,000	0	586,000
7700	Furniture	0	25,000	0	0	25,000
7900	Construction in Progress	0	0	0	0	0
6120/8020	Debt Service: Revenue Bond Payment	0	0	0	0	0
8200	Loans Receivable	0	0	0	0	0
TOTAL CURRENT EXPENDITURES AND EQUIPMENT		4,817,598	4,824,709	3,740,534	7,074,023	20,456,864

MEANS OF FINANCING: GENERAL FUNDS

Department of Hawaiian Home Lands
Purpose 1: Lot Development
Purpose 4: Administrative and Operating Costs
FB 2023 - 2025 Budget Request

PURPOSE 1: Lot Development						
ISLAND	AREA	PROJECT TITLE	LOTS	PHASE	FY 2024	FY 2025
HI	Honokaia	Honokaia Water System		C		1,300,000
HI	Island-wide	UXO Mitigation and Construction Support		C	1,000,000	
HI	Ka'u	Ka'u Agricultural Lots (Pu'ueo)	25	P D	1,000,000	
HI	Ka'u	Ka'u Farm and Ranch Lots Site Improvements		D C		2,000,000
HI	Kawaihae	Kawaihae Water Production, Storage & Transmission		P D		750,000
HI	Kealakehe	Laiopua Utility and Infrastructure Changes		C	500,000	
HI	Keaukaha	Hilo Community College Model Home	1	C	450,000	450,000
HI	Keaukaha	Scattered Lots		C		5,000,000
HI	Kona	North Kona Exploratory Well		P D	2,000,000	
HI	Kona	North Kona Well, transmission, storage (600 lots)		D C		45,000,000
HI	Lalamilo	Lalamilo Phase 2A, Increment 2	80	D C		16,500,000
HI	Panaewa	Panaewa Lot 184	6	C		2,000,000
HI	Puukapu	Puukapu Pastoral Lots Pump and Electrical Facilities		D C		1,500,000
KA	Anahola	Piilani Mai Ke Kai Phase 3	40	D C	1,000,000	
KA	Anahola	Anahola Residence Lots, Units G & G-1	30	D		750,000
KA	Hanapepe	Hanapepe Residential Subdivision Phase 3 Offsite Dev		P D C		15,000,000
KA	Hanapepe	Hanapepe Residential Subdivision Phase 3	250	D		4,000,000
KA	Moloaa	Moloaa Ag and Pastoral Lots	47	P D		1,000,000
KA	Wailua	Wailua Second Well Exploration		P D		1,000,000
KA	Wailua	Wailua Residential Lots Masterplan	200	P		1,000,000
MA	Honokowai	Honokowai Water Non-potable Improvements		D C	500,000	3,500,000
MA	Honokowai	Honokowai Water System Improvements, offsite storage		C	4,000,000	
MA	Keokea-Waiohuli	Keokea-Waiohuli Phase 3 Site Improvements	75	DC	1,000,000	
MA	Pulehunui	Pulehunui Site Improvements & Infrastructure		D C		4,000,000
MA	Pulehunui	Pulehunui Regional Infrastructure Masterplan		A C		3,000,000
MA	Wakiu	Wakiu Development Plan		PDC		500,000
MA	Hoolehua	Naiwa Ag lots (Acceleration Awards)	50		25,000,000	
MO	Hoolehua	Hoolehua Scattered Agriculture Lots	8	C		3,000,000
MO	Kalamaula	Kalamaula Farm Lots Site Improvements	40	P D C		500,000
OA	East Kapolei	Residential Subdivision Incr II-E		D	2,700,000	
OA	East Kapolei	Residential Subdivision Incr II-D		D		2,500,000
OA	East Kapolei	Residential Subdivision Incr II-F		D		3,300,000
OA	Maili	Voice of America, Ph I Infrastructure		D	1,500,000	
SW	Statewide	Environmental Mitigation and Remediation on HHL		P D C	2,000,000	2,000,000
SW	Statewide	Acquisition: Land and/or Building Purchase		L	20,000,000	20,000,000
		TOTAL - Purpose 1			\$62,650,000	\$139,550,000

Means of Financing: General Obligation Bonds

Department of Hawaiian Home Lands
Purpose 1: Lot Development
Purpose 4: Administrative and Operating Costs
FB 2023 - 2025 Budget Request

PURPOSE 4: Repair and Maintenance of Infrastructure						
ISLAND	AREA	PROJECT TITLE	LOTS	PHASE	FY 2024	FY 2025
HI	Kaumana	Kaumana Drainage Maintenance		D C		100,000
HI	Kawaihae	Kawaihae Water: Production, Storage & Transmission		P		750,000
HI	Keaukaha	Keaukaha New Sewers/Conversions Improvements		D C	2,000,000	20,000,000
HI	Lalamilo	Lalamilo Phase 1 Kawaihae Road Improvements		D C	50,000	50,000
HI	Lalamilo	Lalamilo New Sewers/Conversions Improvements		D C		3,000,000
HI	Panaewa	Panaewa New Sewers/Conversions Improvements		D C		2,000,000
HI	Puukapu	Puukapu Non-Potable Water System Improvements		D C	250,000	250,000
HI	Puukapu	Puukapu Road Improvements		D C	1,000,000	1,000,000
KA	Anahola	Anahola Fire Station		P D		50,000
KA	Anahola	Farm Lots, New Backup Well Improvements		D C		3,000,000
KA	Anahola	Anahola Dam & Reservoir Improvements		C	3,000,000	100,000
KA	Hanapepe	Hanapepe Drainage Improvements		D C		100,000
LA	Lanai	Lanai Drainage Improvements		D C		500,000
MA	Kahului	Waiehu Kou Drainage Maintenance		D C	100,000	100,000
MA	Kahului	Waiehu Kou New Sewers/Conversions Improvements		D C	1,000,000	
MA	Kahului	Waiehu Kou Sewer, Pump Station Upgrades Improvements		D C	250,000	
MA	Kula	Waiohuli Drainage Improvements		D C	500,000	500,000
MA	Kula	Waiohuli New Sewers/Conversions Improvements		D C	2,000,000	
MO	Hoolehua	Hoolehua Water System Improvements - Equipment		E	1,000,000	1,000,000
MO	Kalamaula	Kalamaula Drainage Improvements		D C	2,000,000	2,000,000
MO	Kalamaula	Kalamaula Water Imp		D	200,000	200,000
MO	Kalamaula	Kalamaula New Sewers/Conversions Improvements		D C	2,000,000	
MO	Kapaakea-One Alii	Kapaakea-One Alii Drainage Improvements		D C	2,000,000	
MO	Kapaakea-One Alii	Kapaakea-One Alii New Sewers/Conversions Improvements		D C	4,000,000	
OA	Kapolei	Kapolei Sewer Repairs Improvements		D C		1,000,000
OA	Nanakuli	Nanakuli Concrete Spall and Fencing, Phase 2 Improvements		D C	500,000	1,500,000
OA	Nanakuli	Nanakuli Drainage Improvements		D C	1,000,000	4,000,000
OA	Nanakuli	Nanakuli Sewer Repairs Improvements		D C	1,000,000	1,000,000
OA	Nanakuli	Nanakuli Sewer Improvements		C		20,000,000
OA	Nanakuli	Rehabilitation of School Seawall Improvements		C	500,000	1,500,000
OA	Papakolea	Papakolea Drainage Improvements		D C	1,000,000	4,000,000
OA	Papakolea	Papakolea Sewer Repair Improvements		D C	1,000,000	1,000,000

Department of Hawaiian Home Lands
 Purpose 1: Lot Development
 Purpose 4: Administrative and Operating Costs
 FB 2023 - 2025 Budget Request

ISLAND	AREA	PROJECT TITLE	LOTS	PHASE	FY24	FY25
OA	Papakolea	Papakolea Sewer Improvements Phase 2		C		20,000,000
OA	Princess Kahanu	Princess Kahanu Sewer Repair Improvements		D C		15,000,000
OA	Shafter Flats	Shafter Flats Drainage Improvements		D C	2,000,000	
OA	Waimanalo	Waimanalo Bell Street Drainage Improvements		D C	1,000,000	7,000,000
OA	Waimanalo	Waimanalo Landscape/Fencing Maintenance		D C	100,000	1,000,000
OA	Waimanalo	Waimanalo Sewer Improvements		C	5,000,000	
OA	Waimanalo	Waimanalo Sewer Repair Improvements		D C	200,000	2,000,000
TOTAL - Purpose 4					\$34,650,000	\$113,700,000
Means of Financing: General Obligation Bonds						
P = Planning D = Design C = Construction E = Equipment L = Land Acquisition						

Department of Hawaiian Home Lands
 Purpose 4: Administrative and Operating Costs
 Repair and Maintenance of Infrastructure on Hawaiian Home Lands
 FB 2024 - 2025 Budget Request

ISLAND	AREA	PROJECT TITLE	PHASE	FY24	FY25
HI	Honokaia	Honokaia Water Maintenance	D C	100,000	
HI	Honomu	Honomu Drainage Detention Maintenance	D C	100,000	
HI	Kau-Kamooa	Kau-Kamooa Water Maintenance	D C		100,000
HI	Kawaihae	Existing Potable Water System	D C	100,000	100,000
HI	Laiopua	Laiopua Landscape/Fencing Maint	D C	100,000	100,000
KA	Anahola	Anahola Drainage Detention	D C	100,000	100,000
KA	Anahola	Anahola Landscape/Fencing Maint	D C		100,000
KA	Anahola	Anahola Water Maintenance	D C	100,000	100,000
KA	Hanapepe	Hanapepe Drainage Detention	D C		100,000
MA	Honokowai	Honokowai Road Maintenance	D C		500,000
MA	Kahului	Waiehu Kou Drainage Detention	D C	100,000	100,000
MA	Kahului	Waiehu Kou Landscape/Fencing Maint	D C		100,000
MA	Kula	Waiohuli Drainage Detention	D C	200,000	200,000
MA	Leialii	Leialii Landscape/Fencing Maint	D C	100,000	100,000
MA	Pu'unani	Pu'unani Landscape/Fencing Maint	D C		100,000
MO	Hoolehua	Hoolehua Road Maintenance	D C	500,000	5,000,000
MO	Kalamaula	Kalamaula Landscape/Fencing Maint	D C		200,000
MO	Kalamaula	Kalamaula Road Maintenance	D C	200,000	200,000
MO	Kalamaula & Kapaakea	Sea Level Rise Planning	P	250,000	
OA	Kapolei	Kapolei Drainage Detention	D C	250,000	250,000
OA	Kapolei	Maluohai Traffic Mitigation	D	150,000	
OA	Kapolei	Kanehili Sidewalk and Stormwater Basin Repairs	C		200,000
OA	Kapolei	Kaupea Sidewalk and Stormwater Basin Repairs	C		100,000
OA	Kapolei	Maluohai Sidewalk and Stormwater Basin Repairs	C		100,000
OA	Nanakuli	Nanakuli Road Maintenance	D C	500,000	500,000
OA	Nanakuli	Nanakuli Traffic Mitigation, Phase 2	D	250,000	
OA	Nanakuli	Sidewalk and Stormwater Basin Repairs - Nanakuli	C	250,000	250,000
OA	Papakolea	Papakolea Drainage Detention	D C	100,000	100,000
OA	Papakolea	Papakolea Road Maintenance	D C	500,000	500,000
OA	Princess Kahanu	Princess Kahanu Drainage	D C	100,000	100,000
OA	Princess Kahanu	Princess Kahanu Road Maintenance	D C	100,000	100,000
OA	Waianae	Princess Kahanu Estates Concrete Spall and Fencing	D C	750,000	750,000
OA	Waianae	Princess Kahanu Estates Traffic Mitigation	D	210,000	
OA	Waimanalo	Waimanalo Drainage Detention	D C	100,000	100,000
OA	Waimanalo	Kumuhau Detention Basin Restoration / Repair	C		100,000
OA	Waimanalo	Waimanalo Road Maintenance	D C	100,000	100,000
OA	Islandwide	Cesspool Assessments (Waianae, Nanakuli & Waimanalo)	D	250,000	250,000
SW	Statewide	Environmental Mitigation and Remediation on HHL	P D C	2,000,000	2,000,000
		Total - Purpose 4		\$7,560,000	\$12,700,000

Means of Financing: General Funds

P = Planning D = Design C = Construction

Department of Hawaiian Home Lands
 Purpose 3: Rehabilitation Projects
 FB 2023 - 2025 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2024		FY 2025			
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Hawaii	Kaumana	Community Center	P					100,000	
Hawaii	Piihonua	Community Pasture	P	25,000					
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	C			4,500,000			
Hawaii	Keaukaha Panaewa	Agricultural Education Center	P			10,000,000			
Hawaii	Makuu	Community Center	C			6,000,000			6,000,000
Hawaii	Keaukaha	Community Pavilion	P			1,500,000			
Hawaii	Kamaoa Puueo	Water Master Plan Implementation	C		5,000,000				
Hawaii	Kamaoa Puueo	Cultural & Natural Resource Land Mgmt Implementation			3,000,000				
Hawaii	Waiohinu	Agriculture Homestead Leases	P					100,000	
Hawaii	Waimea	WHHCC Ag Complex Infrastructure	C			3,000,000			
Hawaii	Waimea	WHHCC Cemetery	D			500,000			
Hawaii	Waimea	Finalizing Access Road to Lalamilo Phase I				2,500,000			
Hawaii	Waimea	WHHC Operations				180,000			
Hawaii	Waimea	Research and develop criteria for unpermitted structures		75,000					
Hawaii	Kailapa	Community Resource Ctr/Emergency Shelter				1,000,000			
Hawaii	Kawaihae	Water Development	P			500,000			
Hawaii	Kailapa	Emergency Access Road	P (EA)			500,000			
Hawaii	Kailapa	Community Assn Operations				50,000			
Hawaii	North Kona	Water Source development (\$40,000,000)	DC						
Hawaii	Laiopua	Address the beneficiaries not served by Village 4 Akau development (\$14,000,000)	C						
Hawaii	Honokohau	Initiate Commercial Development of DHHL Lands Near Honokohau Harbor				500,000			500,000
Hawaii	Kona	Establish a DHHL Kona District Office		369,996				369,996	
Hawaii	Kalaoa	Renewable Energy Initiative - PV Farm in Ooma							
Kauai	West Kauai	Potable water and ground development	P (EA)			TBD			
Kauai	Puu Opae	Refurbish existing irrigation system				250,000			
Kauai	Puu Opae	Farm equipment for education program				200,000			
Kauai	Puu Opae	Training, processing, storing and repair facility							500,000
Kauai	Puu Opae	Road Improvements				200,000			
Kauai	Puu Opae	Temporary lodging							100,000
Kauai	Anahola	Irrigation System (\$1,000,000)	D						

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ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2024			FY 2025		
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Kauai	Wailua	Access to surface/ground water			100,000			6,000,000	
Kauai	Kekaha	Ag with homestead		10,000					
Kauai	West Kauai	Multi-Purpose: Evacuation & Education Ctr			500,000				
Kauai		Study drug rehab facilities within the community							500,000
Kauai		Educational programs					100,000		
Kauai		Bring assn's together to collaborate (\$100,000)*							
Kauai	Hanapepe	Ag land			250,000				
Lanai		Award remaining 16 residential homestead lots			100,000				
Lanai		Sudivision finalization			TBD				
Lanai		Establish homestead community association		50,000					
Lanai		Interim Use of Undeveloped Land					50,000		
Lanai		Acquire additional lands for ag and pastoral homesteads						5,000,000	
Maui	All Homesteads	Community Beautification: clean-up debris and abandoned vehicles		200,000			200,000		
Maui	All Homesteads	Lot Development & Road Repair	E		2,500,000		400,000		
Maui	All Homesteads	Maui Homeowner Financial Education		250,000			250,000		
Maui	Keokea	Farmers Marketplace & Community Center	DC			11,000,000			11,000,000
Maui	Keokea	Water sourced infrastructure for potable and nonpotable water	P (EA) C		4,750,000			4,750,000	
Maui	Keokea-Waiohuli	Community Based Planning for Cultural Preserves	Survey, Research, Planning & Dev		300,000			500,000	
Maui	Keokea-Waiohuli	Safety Awareness Program		200,000			200,000		
Maui	Keokea-Waiohuli	Speed humps on Ahulua St.			100,000				
Maui	Waiohuli UI	Acquire Lands for Community Development			150,000			500,000	
Maui	Paukukalo	Armory Site Development	P (EA) D		150,000			500,000	
Maui	Paukukalo	Pihana Heiau Restoration	P (EA) Playground equipment, courts					300,000	
Maui	Paukukalo	Park Beautification and Upgrades			500,000				
Maui	Waiehu Kou	Community Center & Bus Stop						500,000	
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000			150,000		
Maui	Waiehu Kou	Community Garden - Water Development			30,000			1,500,000	
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)							
Maui	Kahikinui	Community Center/Pavilion			1,000,000			1,000,000	

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				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Maui	Kahikinui	Community Economic Center and Hale Pili	P (EA)	250,000					
Maui	Kahikinui	Road Construction and Repair			5,000,000			5,000,000	
Maui	Kahikinui	Road Development and Repair	E		400,000		100,000		
Maui	Kahikinui	Fog Catchment System: Phase 2	Distribution Sys		750,000				
Maui	Kahikinui	Water Storage (water tanks)			150,000				
Maui	Kahikinui	Community Pasture Paddocks/Fencing	DC	250,000			250,000		
Maui	Kahikinui	Stewardship Economy			250,000			500,000	
Maui	Kahikinui	Ungulate Removal and Reforestation		60,000			60,000		
Maui	Leialii	Neighborhood Park	PD		100,000			500,000	
Maui	Honokowai	Community Subsistence Ag Program Development	Education, Training, Ag program	50,000					
Maui	Honokowai	Ag Education and Training	Facility and Program Dev		50,000				
Maui	Honokowai	R-1 Water for Ag Irrigation	Research, Planning and Dev		10,000,000				10,000,000
Maui	Pulehunui	Community-Based Economic Dev			15,000,000				
Molokai	Ualapue	DHHL Kuleana Homestead Project and Cultural Resources Management Plan	DC		TBD				
Molokai	Hoolehua	Hale Improvements				1,000,000			
Molokai		Water Rate Assessment and Legal Analysis of Beneficiary Rights regarding Potable Water Rate Disparities							
Molokai		Shared Farm Equipment for Agricultural Lessees							
Molokai		Road Improvements							
Molokai	Malama Park	Master Plan Implementation & Maintenance	Maintenance	500,000					
Molokai	Kiowea Park	Complete Pavilion Project					750,000		
Oahu	Papakolea	Native Hawaiian Education & Culture Community Ctr	PD				1,000,000		
Oahu	Papakolea	Build a New Community Center	PD				1,000,000		
Oahu	Papakolea	Hawaiian Homestead Kupuna Supportive Living Ctr			250,000				
Oahu	Papakolea	Care Home for Kupuna	P				500,000		
Oahu	Papakolea	Traffic Safety Program	P		250,000				
Oahu	Nanakuli/Waianae	Disaster Preparedness & Coordination	P	200,000					
Oahu	Nanakuli/Waianae	Improve Community Access to Non-Homesteading Areas	PD						1,000,000

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				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Oahu	Nanakuli	Street Repairs and Improvements for Health and Safety in the							
Oahu	Princess Kahanu	Traffic calming		60,000					
Oahu	Waianae	Homestead Infrastructure & Maintenance							
Oahu	Nanakuli	Establish Community-Based Education Programs							
Oahu	Nanakuli	Ocean Safety & Cultural education	P	250,000					
Oahu	Nanakuli	Identify and Pursue Opportunities for "Pono Economic Development" and Community Action			100,000				
Oahu	Princess Kahanu	Community center expansion	L					1,500,000	
Oahu	Waianae	Increase Capacity for Specific Community-Based Projects	P		75,000				
Oahu	Waianae Kai	Community Development						TBD	
Oahu	Waianae Valley	Coumbarium with large area for cultural uses	PD		300,000				
Oahu	Waianae Valley	Kaupuni Park Development						3,500,000	
Oahu	Waianae	Safety & Community Enforcement							
Oahu	Kapolei	Provide More Options for Quality Telecommunication Service to Homesteads	P		150,000			150,000	
Oahu	Kapolei	Create more open spaces, park spaces, and recreation spaces to support the Homestead Community	P		300,000				
Oahu	Kapolei	Create a Kupuna Living Community	P			200,000			
Oahu	Kapolei	Support Heritage Center and Community Commerical Development (Previous Priority Project)				2,500,000			
Oahu	Kapolei	Support the development of a Hawaiian-Focused School/Hawaiian Immersion School	PD			1,000,000		1,000,000	
Oahu	Waimanalo	Emergency Evacuation and Street Extension			1,500,000			13,500,000	
Oahu	Waimanalo	Land Based Aquaculture Facilities					50,000		
			Puwalu: Subtotal	\$2,639,996	\$56,890,000	\$46,805,000	\$2,179,996	\$40,400,000	\$35,600,000
		Homeowner Affordability Initiative		5,000,000			5,000,000		
		Lease Cancellation Prevention/Financial Literacy		5,000,000			5,000,000		
		Native Hawaiian Development Program Plan		2,744,100			2,744,100		
			Total	\$15,384,096	\$56,890,000	\$46,805,000	\$14,924,096	\$40,400,000	\$35,600,000
		Means of Financing: (A) General Funds (C) General Obligation Bonds		(A)	(C)		(A)	(C)	
		* Projects are funded in other budgets							
		P = Planning D = Design C = Construction E = Equipment L = Land Acquisition							