Hawaiian Homes Commission
FY 23 Development Budget

June 20, 2022
Proposed FY23 Development Budget

Total Budget Amount: $101,961,000

PART A: Lot Development Projects (Addressing the homestead waiting list)
$80,428 million
79%

PART B: Repair, Maintenance, and Operating Costs (Promoting thriving, healthy communities)
$21,533 million
21%
Proposed FY22 Development Budget

Total Budget Amount: $101,961,000
Purpose 1

Lot Development Projects
(Addressing the homestead waiting list)
Kanehili (404 lots) – 99% Occupied
Kauluokahai II-B (160 lots) – 87% Occupied
Kauluokahai II-C (130 lots) – Start construction mid 2022
Kauluokahai II-A (32.6 acres, multi-family rentals) & Telecom
$5,000,000 SLH 21, Act 88 proviso
Kauluokahai II-E (21.9 acres, 142 lots)
Kauluokahai II-D (19.0 acres, 124 lots)
Kauluokahai II-F (23.8 acres, 155 lots)
Low Density Apartments 3 (28.8 acres, multi-family rentals)
Ewa Beach (former NOAA site)

Plans: $1,000,000
Designs: $4,000,000
Phase 2B – 61 lots
IFB Construction Early 2023
Estimated: $32,000,000

Phase 3 – 76 lots
Design Phase
Estimated: $1,000,000
Villages of Leialii 1B Highway Improvements

Lei Ali‘i Highway and Access Improvements
$9,000,000 Leg CIP SLH 23

Lei Ali‘i Phase 1B – up to 250 residential lots
EA in process
Honokowai Subsistence Ag Lots Phase 1

50 Sub Ag Lots

$1,000,000

Design Phase
Leg CIP FY23
Pulehunui Development, Maui

Wastewater System, $3.0 million
SLH 22 Additional funding provided by Legislature
Pu‘unani Homestead Subdivision, Maui

137 Turnkey lots, 24 Vacant lots
IFB planned for Fall 2022
$ 4,000,000 Affordable Housing Credits
• Road Improvements, Phase 2
  IFB early 2023
• $1,500,000 for construction
Offsite infrastructure planning for 75 new residential lots

Planning Consultant Selection FY23
Budget: $750,000
Kalamaula Ag Lots (Acceleration)

61 Agriculture Lots  Start Planning and Design FY23 $1,000,000
Hoolehua Agricultural Lots

- Hoolehua Agricultural Lots
- Hoolehua Scattered Lots
- Minimum 12 New Ag Lots

- Na'iwa Agriculture Subdivision
- 8 unencumbered lots

- Naiwa Ag Subdivision
- 8 unencumbered lots

DEPARTMENT OF HAWAIIAN HOME LANDS - LAND DEVELOPMENT DIVISION
Kaʻū Water System Improvements, Phase 2

4 County of Hawaii Pressure Regulating Stations
Designs $60,000 (Trust Funds)
Construction $500,000 (Legislative Funds)

Pu’ueo Agricultural Lots
Initiate EA and Design
25 Lots
$3,000,000 (Legislative Funds)
Lalamilo Housing Phase 2A, Increment 1

Complete subdivision work $1,000,000 estimated

Source: Pictometry. Bing Aerial.
Disclaimer: This graphic has been prepared for general planning purposes only and should not be used for boundary interpretations or other spatial analysis.
Purpose 4

Repair, Maintenance, and Operating Costs
(Promoting thriving, healthy communities)
Papakolea Sewer Remediation

Phase 2A (East Portion)

IFB Spring 2023.
Estimated construction:
$5 million
Nānākuli Sewer Improvements

Nanakuli Sewers
Approximately 120 lots impacted
Inspections completed 2020
Estimated Costs of Construction:
$38.3 million

Proposed FY 2023 Budget:
Designs: $800,000
Waianae Sewer Improvements

Waianae Sewer System
Approximately 100 lots impacted
Inspections conducted mid-2020
Design complete

Proposed FY2023 Budget:
$5,000,000 (Legislative Funds)
Waimanalo Flood Control Channel Improvements

- Concrete lined channel (approximately 2,000 linear feet)
- Runs from Kamauna Place down to Kalanianaole Highway
- $1,285,000 (Legislative Funds) FY22
Project Objectives
1. Fix sewer deficiencies identified through various field inspections
2. Upgrade existing DHHL sewers to the current City standards for ownership transfer to the City

Summary
650 lots connected to City sewer system
80 individual onsite sewage disposal systems (OSDS)

Remedial Actions
Repair/replace existing DHHL sewers ($18 million)
Conversion of OSDS with pump station and new collector ($12+ million)

Proposed FY 2023 Budget
Designs: $500,000 (Trust Funds)
The Keaukaha Phase 1 Sewer Improvements project involves COH existing sewer lines in 10 affected lots, including 4 vacant DHHL lots. The scope of work is to install new sewer lines instead of installing septic tanks, allowing for connection and the closure of cesspools. The schedule for bidding is in Fall 2021, with an estimated cost of $300,000.
Anahola Dam & Reservoir Improvements

DHHL Trust Funds: $1,618,000
Initiate Planning and Design for new waterline within South Point Road

$2,900,000 Leg CIP FY23