The Water Policy Plan Implementation Program
FY 2022 Report and 2023 Program

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June 21, 2022

Wai`ale`ale “Blue Hole”, Kaua`i
I. The HHC Water Policy Plan (WPP) Development and Content

II. WPP IP Report FY 2022

III. WPP IP FY 2023

East Maui Irrigation System
DHHL Planning System

1st Tier
- General Plan
  - Statewide, 20 year timeframe

2nd Tier
- Water Policy Plan
- Island Plans
  - Regional, 20 year timeframe

3rd Tier
- Regional Plans
  - Developed Areas, 2-4 year timeframe
- Development Plans
  - Undeveloped Areas, 10-year timeframe

Implementation Tools
- Funding
  - CIP, Operating Budget
  - (2 & 6 years)
- Legislation
  - Administrative Rules
- Land Use
  - Designations, Amendment
  - Processes

Evaluation Program
WPP Development (2012 - 2014)

- Planning while doing
- Background Research
- Scoping Interviews
- 2013 beneficiary meetings (Hawai`i x 2, O`ahu x 3, Kaua`i, Molokai, Maui, Lāna`i)
- Key themes identified
- Feb 2014 Draft approved, ten more beneficiary meetings
- June 2014 approval
WPP Content: Sections

• Vision
• Mission
• Values
• Policies
• Goals
• Implementation Program

Kamā`oa Pu`u`eo, Hawai`i
Four Priority Goals

1. Affirmatively Communicate
2. Aggressively advocate
3. Water Assets Inventory
4. Watershed Protection
II. WPP IP FY 2022 – Notable Accomplishments

- Kualapu`u Molokai Water Use Permit
- Ongoing beneficiary training
- Groundwater reservation requests
- County policy progress
- Maui exemptions
- Hawai`i funding
- Water leasing advocacy (CCH)
IV. WPP IP FY 2023 – Major Goals

1.b. Continued Training

2.a. NHRF Advocacy (171-58)

2.b. Seek reservations and water

2.c. Monitoring other agencies

2.e. Legislative advocacy

5.b. Water Source Development
### IV. WPP IP FY 2023 – Budget

<table>
<thead>
<tr>
<th>Task</th>
<th>Budget</th>
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<tbody>
<tr>
<td>1.b. Beneficiary training</td>
<td>$200,000</td>
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<tr>
<td>5.b. Source Development</td>
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<tr>
<td>5.c. Ka`ū System Plan</td>
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<tr>
<td>5.d. Rate Study</td>
<td>$200,000</td>
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<tr>
<td>5.e. Customer Education</td>
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<td>All WPP IP</td>
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<td><strong>Total:</strong></td>
<td><strong>$880,000</strong></td>
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*Subject to HHC approval of FY 23 budget*
Nīnau?