

STATE OF HAWAII  
DEPARTMENT OF HAWAIIAN HOME LANDS

September 21, 2021

TO: Chairman and Members, Hawaiian Homes Commission  
FROM: Rodney K. M. Lau, Administrative Services Officer  
SUBJECT: Approval of DHHL Supplemental Budget Requests for  
Fiscal Year 2023 (Sufficient Sums Budget)



RECOMMENDED MOTION/ACTION

1. That the Commission approve the FY 2023 Operating and Capital Improvement Program (CIP) budget request (Sufficient Sums Budget) presented below to the Governor for consideration in the Administration's Executive Budget requests to the 2022 Legislature.
2. That the Commission approve the FY 2023 Operating and Capital Improvement Program (CIP) budget request (Sufficient Sums Budget) be presented to the 2022 Legislature.
3. That the Commission authorize the Chairman to adjust the Operating and CIP budget request to make technical adjustments due to minor errors before it is incorporated into the Administration's Executive Budget.

DISCUSSION

For your information is a chronology of DHHL's supplemental budget request for FY 2023.

Article XII, Section 1 of the State Constitution states "The legislature shall make sufficient sums available for the following purposes: (1) development of home, agriculture, farm and ranch lots; (2) home, agriculture, aquaculture, farm and ranch loans; (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved; (4) the administration and operating budget of the department of Hawaiian home lands..."

On October 19, 2007, several beneficiaries filed a lawsuit against the State and the Hawaiian Homes Commission claiming that the State violated its constitutional duty to sufficiently fund the Department of Hawaiian Home Lands.

On March 9, 2012, the Supreme Court in Nelson I affirmed the Intermediate Court of Appeals judgment in part that the courts can determine what constitutes "sufficient sums" for the DHHL's administrative and operating expenses to carry out the purposes of the Hawaiian Homes Commissions Act, 1920, as amended.

The Supreme Court also determined that "sufficient sums" for (1) development of lots, (2) loans, and (3) rehabilitation projects are political in nature and could not be judicially determined.

Based on instructions from the Supreme Court in Nelson I, a non-jury trial was held on Plaintiff's claims that the State of Hawaii violated its constitutional duty to provide sufficient sums to the DHHL for its administrative and operating budget (Count 1) and the DHHL, the Hawaiian Homes Commission and its commissioners breached their trust duties by failing to seek from the legislature all the funding to which the department is constitutionally entitled (Count 2).

In November 2015, the Circuit Court ordered the term "sufficient" would change over the years, but that for fiscal year 2015-16, the administrative and operating budget of DHHL was \$28 million. The Circuit Court further determined that judgment on counts 1 and 2 would be entered in favor of Plaintiffs and against the State Defendants (as to Count 1) and the DHHL defendants (as to Count 2).

State Defendants appealed the ruling. In *Nelson v. Hawaiian Homes Commission* (February 2018) ("Nelson II"), the Supreme Court vacated all Circuit Court's orders and remanded to the Circuit Court. On remand, the Supreme Court gave explicit instructions to the Circuit Court to only "determine whether the State Defendants have provided 'sufficient sums' for DHHL's administrative and operating budget using the only judicially discoverable and manageable standard identified in *Nelson I*, the 1978 baseline of \$1.3 to \$1.6 million, adjusted for inflation." Thus, this Court does not make findings in regard to Counts 1 and 2 of the Complaint and those issues are left undecided. This Court only makes findings and conclusions which would

assist the Court in defining the term "inflation" as used by the Supreme Court in Nelson II.

In September 2020, an evidentiary hearing was held to determine the best method to adjust the 1978 baseline of \$1.3 to \$1.6 million for inflation so that the circuit court could determine the singular issue remanded in Nelson II. In December 2020, the circuit court used the State and Local Government Consumption Expenditures Price Index (SLGC) to determine that "by appropriating over \$17 million for FY 2016, the State Defendants provided "sufficient sums" for DHHL's administrative and operating budget for the 2015-2016 fiscal year using the only judicially discoverable and manageable standard identified in Nelson I: the 1978 baseline of \$1.3 to 1.6 million, adjusted for inflation."

Based on the Article XII, Section I, the Hawaiian Homes Commission, the head of the Department of Hawaiian Home Lands, has a fiduciary responsibility to ask for amounts the Commission considers "sufficient sums" for the Department's administrative and operating expenses.

The Hawaiian Homes Commission request is formulated in two parts:

- a) Administrative and Operation costs relating to the Supreme Court ruling regarding purpose no. 4 of Article XII, Section I. This part also includes existing infrastructure projects with a long-standing history of operational, maintenance, and repair issues that have become capital improvement issues.
- b) Costs aligned with purposes numbers 1, 2 and 3, of Article XII, Section I, of the Hawaii State Constitution relating to: ...(1) development of home, agriculture, farm and ranch lots"; (2) home, agriculture, aquaculture, farm and ranch loans; and (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved..." which the Supreme Court ruled as political in nature and could not be judicially determined.

#### **DHHL Supplemental Budget Requests - Fiscal Year 2023**

##### Administrative and Operating Costs: Purpose 4 of Article XII, Section I

The proposed supplemental budget request for administrative and operating costs total \$81,996,876 for fiscal year 2023. (see Attachment A).

In light of the COVID 19 pandemic, the "sufficient sums" request for fiscal year 2023 was adjusted.

"Personal Services" category costs were based on 206 (FTE) positions as authorized for Fiscal Year 2023, pursuant to Act 88, SLH 2021. 60 positions were reduced from the 266 positions as previously requested in the FB 2019-2021 sufficient sums request to the Legislature. The reduction of the 60 positions does not preclude the department from requesting the 266 positions when the economy recovers. Fringe benefit costs are absorbed by a separate Department of Budget and Finance general fund appropriation. The annual personnel costs request represents an aggregate of the annual base salaries. In the proposed FY 2023 request, DHHL is requesting full funding of the 266 positions.

In the proposed FY 2023 request, the DHHL's fiscal year 2021 budget for the "Other Current Expenses" category was used as a base line and adjusted to exclude costs related to development of homestead lots, loans, and rehabilitation projects. Consequently, the base budget was adjusted for debt service costs, loans, grants in aid and grants. The annual "Other Current Expenses" category totaled \$17,780,378. Attachment A-1 provides the "Other Current Expenses" category approved by the Commission relating to the Administrative and Operating Costs, with adjustments, to determine the "sufficient sums" amount.

Ongoing repairs and maintenance for infrastructure on Hawaiian home lands totaled \$4,323,000 for fiscal year 2023 and is requested as a separate general fund "Repair and Maintenance" request in the "Other Current Expenses" category (See Attachment B-2).

DHHL's initial CIP general obligation bond request relating to repair and maintenance of infrastructure on Hawaiian home lands is made as a lump sum request under the title of "Hawaiian Home Lands Development, Statewide" totaling \$47,650,000 for fiscal year 2023 (See Attachment B-1). The infrastructure projects have a long-standing history of operational, maintenance and repair issues that have become capital improvement issues.

Attachments "A" provides a summary recap of the discussion.

will still need to go through the normal GIA process to secure funding.

While a Puwalu discussion was not held in 2020 because of COVID-19, the projects identified as part of the prior Puwalu in 2018 continue to be a priority in communities statewide. In addition, DHHL updates regional plans documenting current conditions and trends as well as analyzing state and county plans to identify a prioritized list of projects important to the community. Since the Puwalu in August 2018, the following regional plans have been updated or are in process: Waianae & Lualualei Regional Plan (December 2018), Molokai Regional Plan (2019), Kealakehe - Lai Opuu Regional Plan (May 2020), and Papakolea Regional Plan Update (2020).

**Operating Budget: HHC Federal Fund Request**

None. Pursuant to Act 88, SLH 2021, the Legislature authorized a ceiling of \$23,318,527 that may be encumbered/expended for FY 2023 from the Native Hawaiian Housing and Self Determination block grant.

In addition, Act 88, SLH 2021, authorized a ceiling of \$7,000,000 to finance and account for NAHASDA direct loans in a revolving loan fund.

The Commission's approval of the above recommended motion is respectfully requested.

Department of Hawaiian Home Lands  
 Purpose 4: Administrative and Operating Costs  
 FY 2023  
 Budget Request Summary

		FY 2023 Budget Request to HHC	MOF
<b>State Constitution, Article XII, Section 1, Purpose 4: Administrative and Operating Costs</b>			
	Personnel Costs	\$12,243,498	A
	Other Current Expenditures	\$17,780,378	A
	<b>Subtotal Administrative and Operating Costs</b>	<b>\$30,023,876</b>	
	Repair and Maintenance of Infrastructure	\$4,323,000	A
	Repair and Maintenance of Infrastructure	\$47,650,000	C
	<b>Subtotal R&amp;M of Infrastructure</b>	<b>\$51,973,000</b>	
	<b>Total Administrative and Operating Costs</b>	<b>\$81,996,876</b>	

<b>Means of Financing:</b>			
A =	<b>General Fund</b>	<b>\$34,346,876</b>	<b>A</b>
C =	<b>General Obligation Bonds</b>	<b>\$47,650,000</b>	<b>C</b>
	<b>Total</b>	<b><u>\$81,996,876</u></b>	

**Purpose 4: "Other Current Expenses" Category  
Executive Budget for FY 2021 as Approved by the HHC on June 16, 2020**

		Administration and Operating Costs						TOTAL
Object		General	Administration	Operating Fund		Operating Fund (Non App)		Other Current
Code		Fund	Account	Operating Portion	Development Portion	Operating Portion	Development Portion	Expenditures
2900	Other Personal Services	704,000	225,000	0	0	0	0	929,000
3010	Operating Supplies - Gas & Oil Supplies	68,800	10,000	18,000	0	0	0	96,800
3020	Operating Supplies - Fuel & Oil Other	2,950	3,000	26,500	0	0	0	32,450
3030	Operating Supplies - Janitorial	24,380	0	6,548	0	0	0	30,928
3090	Operating Supplies - Others	24,500	2,350	17,284	0	0	0	44,134
3100	Maintenance Materials Supplies & Parts	11,800	0	100,000	0	0	0	111,800
3200	Office Supplies	127,150	0	800	0	0	0	127,950
3400	Other Supplies	21,866	0	1,500	0	0	0	23,366
3500	Dues and Subscriptions	15,762	2,000	300	0	0	0	18,062
3600	Freight and Delivery Charges	3,770	600	4,000	0	0	0	8,370
3700	Postage	181,990	0	4,550	0	0	0	186,540
3800	Telephone	130,210	0	600	0	0	0	130,810
3900	Printing and Binding	72,950	0	0	0	0	0	72,950
4000	Advertising	78,700	0	500	0	0	0	79,200
4100	Car Mileage	22,750	0	0	0	0	0	22,750
4200	Transportation, Intrastate	337,900	0	7,000	0	0	0	344,900
4300	Subsistence Allowance, Intra-State	187,970	0	4,000	0	0	0	191,970
4400	Transportation, Out of State	24,250	0	0	0	0	0	24,250
4500	Subsistence Allowance, Out of State	25,000	1,000	0	0	0	0	26,000
4600	Hire of Passenger Cars	59,075	0	3,000	0	0	0	62,075
5000	Electricity	402,000	665,000	510,200	0	0	0	1,577,200
5200	Water	113,700	267,000	229,800	0	0	0	610,500
5500	Rental of Land and Bldg.	12,800	0	0	0	0	0	12,800
5810	Repairs- Data Processing	14,000	0	0	0	0	0	14,000
5815	Maintenance - Data Processing	130,000	0	0	0	0	0	130,000
5820	Repairs- Equipment, Building, etc.	57,410	2,000	25,500	0	0	0	84,910
5825	Maintenance- Equipment, Building, etc.	389,100	45,550	73,972	0	0	0	508,622
5830	Repairs- Motor Vehicles	41,000	3,000	10,000	0	0	0	54,000
5835	Maintenance- Motor Vehicles	30,250	5,000	5,000	0	0	0	40,250
5840	Maintenance-Unencumbered Lands & Oth	609,625	200,000	0	0	0	0	809,625
5895	Maintenance-Other Miscellaneous	79,934	600,000	5,000	0	0	0	684,934
5900	Insurance	75,000	0	0	0	0	0	75,000
7110	Services Fee Basis	782,400	2,345,900	2,412,600	125,000	2,403,437	0	8,069,337
7230	Training Costs	115,500	32,000	7,000	0	0	0	154,500
7290	Other Current Expenditures	13,056	20,809	15,880	0	0	0	49,745
<b>Total - Current Expenditure &amp; Equipment</b>		<b>6,811,698</b>	<b>4,824,709</b>	<b>3,515,534</b>	<b>225,000</b>	<b>2,403,437</b>	<b>0</b>	<b>17,780,378</b>
<b>Means of Financing: General Fund</b>								

Department of Hawaiian Home Lands  
Purpose 1: Lot Development  
FY 2023 Budget Request

PRIORITY	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE (PLANNING, DESIGN, CONSTRUCTION, HOUSING)	FY 2023
<b>PURPOSE 1: LOT DEVELOPMENT</b>					
<b>HAWAII</b>					
1	Hilo	Panaewa Lot 184	6	Design & Construction	500,000
2	Laiopua	Laiopua Village 1	200	Design & Construction	2,000,000
3	Hilo	Hilo Community College Model Home	6	Construction	300,000
4	Honomu	Honomu Subsistence Ag Lot, Phase 2	40	Construction	3,000,000
5	Ka'u	Kamaoa Pastoral Lots Subdivision	25	Design & Construction	1,000,000
6	Ka'u	Pu'ueo Agricultural Lots Subdivision	15	Design & Construction	500,000
7	Island-wide	UXO Mitigation and Construction Support		Construction	1,000,000
8	Puukapu	Puukapu Water Development		Design & Construction	1,000,000
9	Lalamilo	Lalamilo Phase 2A, Increment 2	80	Design & Construction	2,000,000
<b>KAUAI</b>					
1	Anahola	Kuleana Homestead		Design	500,000
2	Puu Opae	Kuleana Homestead		Design	500,000
3	Wailua	Wailua Residential Lots Masterplan		Masterplan	1,000,000
4	Hanapepe	Hanapepe Residential Subdivision Phase 2	75	Construction	20,000,000
5	Anahola	Piilani Mai Ke Kai Phase 3	40	Design & Construction	500,000
6	Anahola	Anahola Residence Lots, Units G & G-1	30	Re-design	750,000
<b>LANAI</b>					
1	Lanai Residence Lots	Phase 2 Off-site Development		Planning & Design	3,000,000
<b>MAUI</b>					
1	Lahaina	Villages of Leialii Ph1B, Incr 1	92	Construction	10,000,000
2	Wailuku	Puunani Homestead Water Development		Planning & Design	2,000,000
3	Honokowai	Honokowai Residential and Subsistence Agr	80	Design & Construction	500,000
4	Lahaina	Villages of Leialii Ph1B, Incr 2	108	Design & Construction	1,000,000
5	Keokea-Waiohuli	Keokea-Waiohuli, Phase 3 Site Improvements	75	Design & Construction	1,500,000



Department of Hawaiian Home Lands  
 Purpose 1: Lot Development  
 FY 2023 Budget Request

PRIORITY	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE (PLANNING, DESIGN, CONSTRUCTION, HOUSING)	FY 2023
<b>MOLOKAI</b>					
1	Hoolehua	Naiwa Agriculture Lots	57	Construction	30,000,000
2	Kalamaula	Kalamaula Farm Lots Site Improvements	40	Design & Construction	1,000,000
3	Island-wide	Water Development		Planning & Design	1,000,000
<b>OAHU</b>					
1	East Kapolei	Kauluokahai Incr II-E	158	Design & Construction	1,750,000
		<b>Total</b>	<b>1,127</b>		<b>\$86,300,000</b>
<b>MEANS OF FINANCING: GENERAL OBLIGATION BONDS</b>					

Home Lands  
Purpose 4: Administrative and Operating Costs  
FY 2023 Budget Request

PRIORITY	AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE	FY23
		<b>PURPOSE 4: ADMINISTRATIVE AND OPERATING COSTS - REPAIR AND MAINTENANCE OF INFRASTRUCTURE</b>		
<b>HAWAII</b>				
1	Hilo	Keaukaha Sewer Improvements - Masterplan / Cesspool Closure	Design & Construction	1,000,000
2	Ka'u	Ka'u Water System, Phase 2	Design & Construction	1,000,000
3	Puukapu	Puukapu Roadway Improvements	Construction	2,000,000
4	Ka'u	Ka'u Water System, Phase 3	Design & Construction	1,000,000
5	Hilo	Keaukaha Road Improvements - Health & Safety	Design & Construction	1,500,000
6	Puukapu	Puukapu Non-Potable Water System	Design & Construction	500,000
7	Kawaihae	Kawaihae Water: Production, Storage & Transmission	Planning & Design	1,000,000
<b>KAUAI</b>				
1	Anahola	Anahola Dam & Reservoir Improvements/Kuleana Non-potable Water	Design & Construction	500,000
1	Kahikinui	Kahikinui Roadways	Construction	1,000,000
2	Keokea	Keokea Farm Lots Drainage System culvert Improvements	Construction	500,000
3	Keokea-Waiohuli	Wastewater alternatives and feasibility study	Planning	1,000,000
<b>MOLOKAI</b>				
1	Kalamaula	Kalamaula Water & Drainage System Improvements	Design	1,000,000
2	Kalamaula & Kapaakea	Sea Level Rise Planning	Planning & Environmental	250,000
3	Kalamaula / Kapaakea / One Alii	Cesspool conversion	Design & Construction	2,000,000
<b>OAHU</b>				
1	Papakolea	Papakolea Sewer Improvements Phase 2	Construction	15,000,000
2	Papakolea	Sewer Improvements- CM Services	Construction Management	2,000,000
3	Waimanalo	Waimanalo Bell Street Drainage Improvements	Design	1,000,000
4	Waimanalo	Waimanalo Dirt Drainage Channel Improvements, Phase 1	Design & Construction	3,000,000

Home Lands  
 Purpose 4: Administrative and Operating Costs  
 FY 2023 Budget Request

PRIORITY	AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE	FY23
5	Waianae	Waianae Sewer Improvements	Construction	3,400,000
6	Nanakuli	Nanakuli Sewer Improvements	Construction	3,000,000
7	Waimanalo	Cesspool conversion	Design & Construction	2,000,000
8	Waimanalo	Waimanalo Sewer Improvements	Construction	3,000,000
9	Nanakuli	Rehabilitation of School Seawall	Construction	1,000,000
		<b>Total</b>		<b>\$47,650,000</b>
<b>MEANS OF FINANCING: GENERAL OBLIGATION BONDS</b>				

Department of Hawaiian Home Lands  
 Purpose 4: Administrative and Operating Costs  
 Repair and Maintenance of Infrastructure on Hawaiian Home Lands  
 FY 2023 Budget Request

ISLAND	AREA or SUBDIVISION	MAINTENANCE COMPONENTS- PURPOSE	FY 2023
Hawaii	Kawaihae	Water System Operation and Maintenance	120,000
Hawaii	Laiohua Villages	Brush Clearing and Fire Breaks	50,000
Hawaii	Puukapu	Water System Operation and Maintenance	255,000
Kauai	Anahola	Water System Operation, Maint, Emerg Call	75,000
Kauai	Hanapepe	Fencing/Gate Install/ Repair	
Kauai	Piilani MKK and Anahola	Maintenance	75,000
Lanai	Lanai City	Maintenance	75,000
Maui	Kula	Maintenance	200,000
Maui	Leialii	Leialii Parkway Maintenance	85,000
Maui	Waiehu Kou	Detention Basins and Ditches	125,000
Maui	Waiehu Kou	Sewage Pump Station	80,000
Maui	Islandwide	Fencing/Gate Install/ Repair	
Lanai	Lanai	Ground Maintenance	
Oahu	East Kapolei II	Detention Basins (2)	30,000
Oahu	Kapolei	Maluohai, Kaupea, Kanehili Maintenance	75,000
Oahu	Nanakuli	Princess Kahanu Road Repairs	30,000
Oahu	Oahu	Sewage Spill Response and Repair	150,000
Oahu	Oahu	Street Light Replacement	375,000
Oahu	Oahu	Scattered Location Repair and Maintenance	1,200,000
State	Statewide	Tree Maintenance/Control	500,000
Oahu	Waimanalo	Drainage Channel and Tree Trimming	38,000
Oahu	Waimanalo	Detention Basin	30,000
State	Statewide	Ground Maintenance	500,000
State	Statewide	Sign Replacement	255,000
		<b>Total</b>	<b>\$4,323,000</b>

**Means of Financing: General Fund**

Department of Hawaiian Home Lands  
Purpose 2: Loans  
FY 2023 Budget Request

<b>Purpose</b>	<b>FY 2023</b>
Mortgage Capitalization for Gap Group and Low to Moderate Income Families	37,500,000
Interim Financing (for Turnkey)	32,400,000
Debt Service - Revenue Bonds	3,200,000
<b>Total</b>	<b>\$73,100,000</b>

Department of Hawaiian Home Lands  
Purpose 3: Rehabilitation Projects  
FY 2023 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2023		GIA
				OPERATING	CIP	
Hawaii	Kaumana	Community Center	Planning		100,000	
Hawaii	Piihonua	Community Pasture	Planning			
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	Construction			
Hawaii	Keaukaha Panaewa	Agricultural Education Center	Planning		425,000	
Hawaii	Makuu	Community Center	Construction			6,000,000
Hawaii	Keaukaha	Community Pavilion	Planning			
Hawaii	Kamaoa Puueo	Water Master Plan Implementation	Construction			
Hawaii	Kamaoa Puueo	Cultural & Natural Resource Land Mgmt Implementation				
Hawaii	Waiohinu	Agriculture Homestead Leases	Planning		100,000	
Hawaii	Kau	Discovery Harbor Res Lots, Scattered Lots (38)			500,000	
Hawaii	Waimea	WHHCC Ag Complex Infrastructure	Construction			
Hawaii	Waimea	WHHCC Cemetery	Design			
Hawaii	Waimea	Finalizing Access Road to Lalamilo Phase I				
Hawaii	Waimea	WHHC Operations				
Hawaii	Waimea	Research and develop criteria for unpermitted structures				
Hawaii	Kailapa	Community Resource Ctr/Emergency Shelter				
Hawaii	Kailapa	Emergency Access Road	Planning and EA			
Hawaii	Kailapa	Community Assn Operations				
Hawaii	North Kona	Test Well for Gianulias site	Design and Construction			
Hawaii	North Kona	Well for Gianulias site	Design and Construction		13,000,000	
Hawaii	Laiopua	Laiopua 2020 Operation Funding				
Hawaii	Laiopua	Renewable energy project	Planning and EA		280,000	
Hawaii	Laiopua	Internal driveway to connect L2020 community parcel to Ane Keohokalole Hwy	Planning and Design		300,000	
Kauai	Puu Opae	Refurbish existing irrigation system				
Kauai	Puu Opae	Farm equipment for education program				
Kauai	Puu Opae	Training, processing, storing and repair facility				500,000
Kauai	Puu Opae	Road Improvements				
Kauai	Puu Opae	Temporary lodging				100,000
Kauai	Anahola	Irrigation System (\$1,000,000)	Planning & Design			
Kauai	Wailua	Access to surface/ground water			6,000,000	
Kauai	Kekaha	Ag with homestead				
Kauai	West Kauai	Multi-Purpose: Evacuation & Education Ctr				
Kauai		Study drug rehab facilities within the community				500,000
Kauai		Educational programs		100,000		
Kauai		Bring assn's together to collaborate (\$100,000)*				
Kauai	Hanapepe	Ag land				
Lanai		Award remaining 16 residential homestead lots				
Lanai		Establish homestead community association				
Lanai		Interim Use of Undeveloped Land		50,000		
Lanai		Acquire additional lands for ag and pastoral homesteads			5,000,000	

Department of Hawaiian Home Lands  
Purpose 3: Rehabilitation Projects  
FY 2023 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2023		GIA
				DHHL OPERATING	CIP	
Maui	All Homesteads	Community Beautification: clean-up debris and abandoned vehicles		200,000		
Maui	All Homesteads	Lot Development & Road Repair	Equipment	400,000		
Maui	All Homesteads	Maui Homeowner Financial Education		250,000		
Maui	Keokea	Farmers Marketplace & Community Center	Planning and EA		550,000	600,000
Maui	Keokea	Water sourced infrastructure for potable and nonpotable water	Planning, EA & Construction		4,750,000	
Maui	Keokea-Waiohuli	Community Based Planning for Cultural Preserves	Survey, Research, Planning & Dev		500,000	
Maui	Keokea-Waiohuli	Safety Awareness Program		200,000		
Maui	Keokea-Waiohuli	Speed humps on Ahulua St.				
Maui	Waiohuli UI	Acquire Lands for Community Development			500,000	
Maui	Paukukalo	Armory Site Development	Planning, Design and EA		500,000	
Maui	Paukukalo	Pihana Heiau Restoration	Planning and EA		100,000	
Maui	Paukukalo	Park Beautification and Upgrades	Playground equipment, courts			
Maui	Waiehu Kou	Community Center & Bus Stop			500,000	
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000		
Maui	Waiehu Kou	Community Garden - Water Development			1,500,000	
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)				
Maui	Kahikinui	Community Center/Pavilion			1,000,000	
Maui	Kahikinui	Community Economic Center and Hale Pili	Planning & EA			
Maui	Kahikinui	Road Construction and Repair			5,000,000	
Maui	Kahikinui	Road Development and Repair	Equipment	100,000		
Maui	Kahikinui	Fog Catchment System: Phase 2	Distribution System			
Maui	Kahikinui	Water Storage (water tanks)				
Maui	Kahikinui	Community Pasture Paddocks/Fencing	Design & Construction	250,000		
Maui	Kahikinui	Stewardship Economy			500,000	
Maui	Kahikinui	Ungulate Removal and Reforestation		60,000		
Maui	Leialii	Neighborhood Park	Planning & Design		500,000	
Maui	Honokowai	Community Subsistence Ag Program Development	Education, Training, Ag program			
Maui	Honokowai	Ag Education and Training	Facility and Program Dev			
Maui	Honokowai	R-1 Water for Ag Irrigation	Research, Planning and Dev			
Maui	Pulehunui	Community-Based Economic Dev				
Molokai		Transition Cespools to Septic Systems				
Molokai	Malama Park	Land Use Designation & Master Plan				
Molokai	Kiowea Park	Complete Pavilion Project				

Department of Hawaiian Home Lands  
 Purpose 3: Rehabilitation Projects  
 FY 2023 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2023		
				DHHL		GIA
				OPERATING	CIP	
Molokai		Deer management plan	Planning			
Molokai		Cross fencing/deer fencing				200,000
Molokai	Hoolehua	Playground and youth center			100,000	
Molokai		Tiny homes			80,000	
Molokai	Kalamaula Mauka	Passive Park	Planning		150,000	
Molokai	Kapaakea	Temporary residence shelter			125,000	
Molokai		Renovate Ahupuaa o Molokai Hale			250,000	
Molokai	Kapaakea	Remodel/renovate kupuna hsg in flood zone			300,000	
Molokai		Transitional home			80,000	
Oahu	Papakolea	Address Abandoned Homes		150,000		
Oahu	Papakolea	Kupuna Supportive Living Ctr Feasibility Study				
Oahu	Papakolea	Operate Kupuna Community Care Network				400,000
Oahu	Papakolea	Puowaina EA				
Oahu	Papakolea	Basketball Complex Improvements				
Oahu	Papakolea	Education/Health Programs				850,000
Oahu	Nanakuli	Ocean safety & Cultural education	Planning			
Oahu	Princess Kahanu	Traffic calming				
Oahu	Princess Kahanu	Community center expansion	Land acquisition			1,500,000
Oahu	Waianae Valley	Coumbarium with large area for cultural uses	Plng and Dsgn			
Oahu	Waianae Valley	Kaupuni Park Development				3,500,000
Oahu	Kapolei	Kapolei Heritage Center Phase II				
Oahu	Kanehili	Park Development				
Oahu	Kaupea	Perimeter wall at Kamaaha/Kapolei Pkwy (\$500,000)				
Oahu	Kapolei	Safety/Drug coalition with NSW				
Oahu	Kapolei	NSW equipment				
Oahu	Kapolei	Maintenance/Repair for dedication of roads (\$125,000)				
Oahu	Kapolei	Place of worship & place of rest/cemetery			250,000	
Oahu	Waimanalo	Emergency Evacuation and Street Extension			13,500,000	
Oahu	Waimanalo	Land Based Aquaculture Facilities		50,000		
			<b>Puwalu: Subtotal</b>	<b>\$1,960,000</b>	<b>\$56,440,000</b>	<b>\$14,150,000</b>
Homeowner Affordability Initiative				5,000,000		
Lease Cancellation Prevention/Financial Literacy				5,000,000		
Native Hawaiian Development Program Plan				2,744,100		
			<b>Total</b>	<b>\$14,704,100</b>	<b>\$56,440,000</b>	<b>\$14,150,000</b>
Means of Financing:				( A )	( C )	
( A ) General Funds						
( C ) General Obligation Bonds						
* Projects are funded in other budgets						



Hawaiian Homes Commission Budget Request: Purpose no. 4 - State Constitution, Article XII, Section 1			
			FY 2023
			(206.00)
Administrative and Operating Budget Request	A/A-1	\$30,023,876	(A)
Operating Budget: Repairs and Maintenance of Infrastructure	B-2	\$4,323,000	(A)
CIP Budget: Repairs and Maintenance of Infrastructure	B-1	\$47,650,000	(C)
Total HHC Administrative and Operating Budget Request		\$81,996,876	
Means of Financing: (A)= General Fund; (C) = General Obligation Bond			

Hawaii State Constitution: Purposes 1, 2, 3 of Article XII, Section I; Lot Development, Loans and Rehabilitation Projects

The proposed supplemental budget request for Purposes 1, 2, 3 of Article XII, Section I (Lot Development, Loans and Rehabilitation Projects) total \$230,544,100 for FY 2023. Details of the request are shown in Attachments "B-1" (Lot Development), "D" (Loans), and "E" (Rehabilitation Projects).

Hawaiian Homes Commission Budget Request: Purposes no. 1, 2, 3, State Constitution, Article XII, Section 1			
			FY 2023
Purpose 1: Lot Development	B-1	\$86,300,000	(C)
Purpose 2: Loans	D	\$73,100,000	(C)
Purpose 3: Rehabilitation Projects	E	\$56,440,000	(C)
Rehabilitation Projects	E	\$14,704,100	(A)
Total		\$230,544,100	
Means of Financing: (A) = General Fund; (C)=General Obligation Bond			

In August 2018, DHHL participated in a Puwalu discussion in Maui that brought native Hawaiian beneficiary leaders state-wide together regarding priorities in their communities and programmatic needs. These needs provided by the beneficiaries were identified and sorted according to the purposes provided by Article XII, Section 1 of the State Constitution and included in the FB 2022-2023 request. These projects are identified in Attachment "E".

Separate from the "sufficient sums" request, that is also included in Attachment "E", are grants-in-aid (GIA) projects that were brought up in the Puwalu discussion. DHHL will provide information to the Administration and the Legislature on GIA projects that may be coming forward. The GIA requesters