Proposed FY22 Development Budget

Total Budget Amount: $142,007,000

PART A: Lot Development Projects
(Addressing the homestead waiting list)
$114,092 million
80%

PART B: Repair, Maintenance, and Operating Costs (Promoting thriving, healthy communities)
$27,915 million
20%
Total Budget Amount: $142,007,000
Purpose 1

Lot Development Projects
(Addressing the homestead waiting list)
Kanehili (403 lots) – 99% Occupied
Kauluokahai IIB (160 lots) – 63% Occupied
Kauluokahai IIC (130 lots) – Start construction late 2021
  $7,000,000          SLH 2020, Act 7
  $4,400,000          Leg 2021
  $8,700,000          DHHL Trust
Kauluokahai IIA & Telecom – Issue RFP late 2021
  $5,132,000          Leg 2021
Kauluokahai IIE (156 lots) – Start engineering early 2022
  $1,500,000          DHHL Trust
Waimanalo Agricultural and Residential Lots, Oahu

75 – 125 lots (est.)
Plans / Designs: $1,300,000
SLH 2017, Act 49, encumbered
Construction: $1,200,000
SLH 2020, Act 6
Keokea-Waiohuli, Maui

Phase 2A – 44 lots
$8,512,560 (encumbered)
SLH 2018, Act 53
SLH 2019, Act 40

Phases 2B – 76 lots
$18,101,000
SLH 2019, Act 40
SLH 2020, HB200
WEST MAUI DEVELOPMENT

Lei Ali‘i Highway and Access Improvements
$9,000,000 (C), SLH 2020

Lei Ali‘i Phase 1B – up to 250 lots
$1,400,000 (P/D) SLH 2017, Act 49
$ 505,000 (P/D) DHHL Trust

Honokowai Subs. Agr. Lots
$500,000 (D) DHHL Trust
Pulehunui Development, Maui

Wastewater System, $17.5 million
SLH 2017, Act 49 (encumbered)

Water System, $17.0 million
SLH 2020, HB 200
Pu’unani Homestead Subdivision, Maui

137 Turnkey lots, 24 Vacant lots
$14,424,000  SLH 2020
$  4,000,000  Affordable Housing Credits
Hoolehua Agricultural Lots

Hoolehua Scattered Lots
- Assess additional vacant lots
- $1,500,000, SLH 2020, Act 9
- EA to commence late 2021

Na’iwa Agriculture Subdivision
- 58 lots
- $1,500,000, SLH 2020, Act 9
- EA in process
Panaewa Subsistence Ag Lots, Hawaii

LOT 185
16 HALF-ACRE LOTS

$2,497,887; Trust Funds
Construction commencement in Summer 2021
Phase 1 (16 lots)
$2,642,388 (SLH 2019, Act 40)
Contracting in progress
Construction commencement late 2021

Phase 2 (25 lots)
Design and Construction
$2,000,000 (SLH 2021 HB 200)
Hanapepe Residence Lots, Phase 2

Phase 2
75 Homestead lots

$1,000,000, SLH 2017
Final EA Oct. 2020
Designs in progress

$1,000,000, SLH 2021
Additional Design Fees
Purpose 4

Repair, Maintenance, and Operating Costs
(Promoting thriving, healthy communities)
Phase 2A

Proposed FY 2022 Budget

$2.8 million  SLH 2020, Act 6
$1.1 million  DHHL Trust
Waianae Sewer Improvements

Waianae Sewer System
Approximately 100 lots impacted
Inspections conducted mid-2020
Design complete – Spring 2021
Advertise for bids – Fall 2021

Proposed FY22 Budget:
$1,080,000 (SLH 2020)
Waimanalo Drainage Improvements, Oahu

Waimanalo Flood Control Channel Improvements
Bid FY 2022 - $2.25 million (SLH 2020, Act 19)

Bell Street Drainage Improvements
In designs

Waikeola Stream & Drainage Channel Improvements
Contracting in Progress - $1,230,123 (DHHL Trust)
Molokai Water System

- DHHL Contribution: $12,923,250
- Legislative CIP: $500,000
- USDA Loan: $7,455,000
- USDA Grants: $11,634,083
Total Funds: $31,362,333
Ka’u Water System Improvements, Phase 1
$2,736,327 (SLH 2020, Acts 19 & 20) encumbered
Anahola Dam & Reservoir Improvements

DHHL Trust Funds: $1,618,000

Legend
- DHHL Property
- Exiting County Water Tank
- Existing Waterline
- Ditches
- Streams
- Reservoirs
- Piilani Mai Ke Kai

Improving Field #1 Kealia Reservoir
Removing Field #2 Kealia Reservoir
Unregulated Field #3 Kealia Reservoir
Improving Upper Anahola Reservoir
Removing Lower Anahola Reservoir

DEPARTMENT OF HAWAIIAN HOME LANDS - LAND DEVELOPMENT DIVISION
FY21 Project Highlights

• Hoolehua Water System (USDA)
  • Commencement of Kalamaula and Hoolehua improvements
  • Procured equipment and supplies
• Anahola Farm Lots Water System (USDA)
  • Commencement of Phase 1 waterlines and Phase 2 tanksite improvements
  • Met $3,770,723 DHHL funding obligation
• Villages of Laiopua Hema procurement (USDA)
  • Contracting and certification in progress
• Naiwa Agriculture Subdivision
  • Initiated Environmental Assessment
• Subsistence Ag Program
  • Construction procurement for Honomu and Panaewa Subsistence Ag subdivision
• Kau Water System, Phase 1
  • Contract certification in progress
Transfer Agreement (12/30/04)

- Village 8 of the Villages of Kapolei (Kaupea)
- Villages of Laʻiʻopua
- Villages of Leialiʻi, Phases 1A and 1B

$30 million over 15 years (amended to extend to 18 years)

Final payment! – January 2021