



HAWAIIAN HOME LANDS

HAWAIIAN HOMES COMMISSION · DEPARTMENT OF HAWAIIAN HOME LANDS

## **Item E-1**

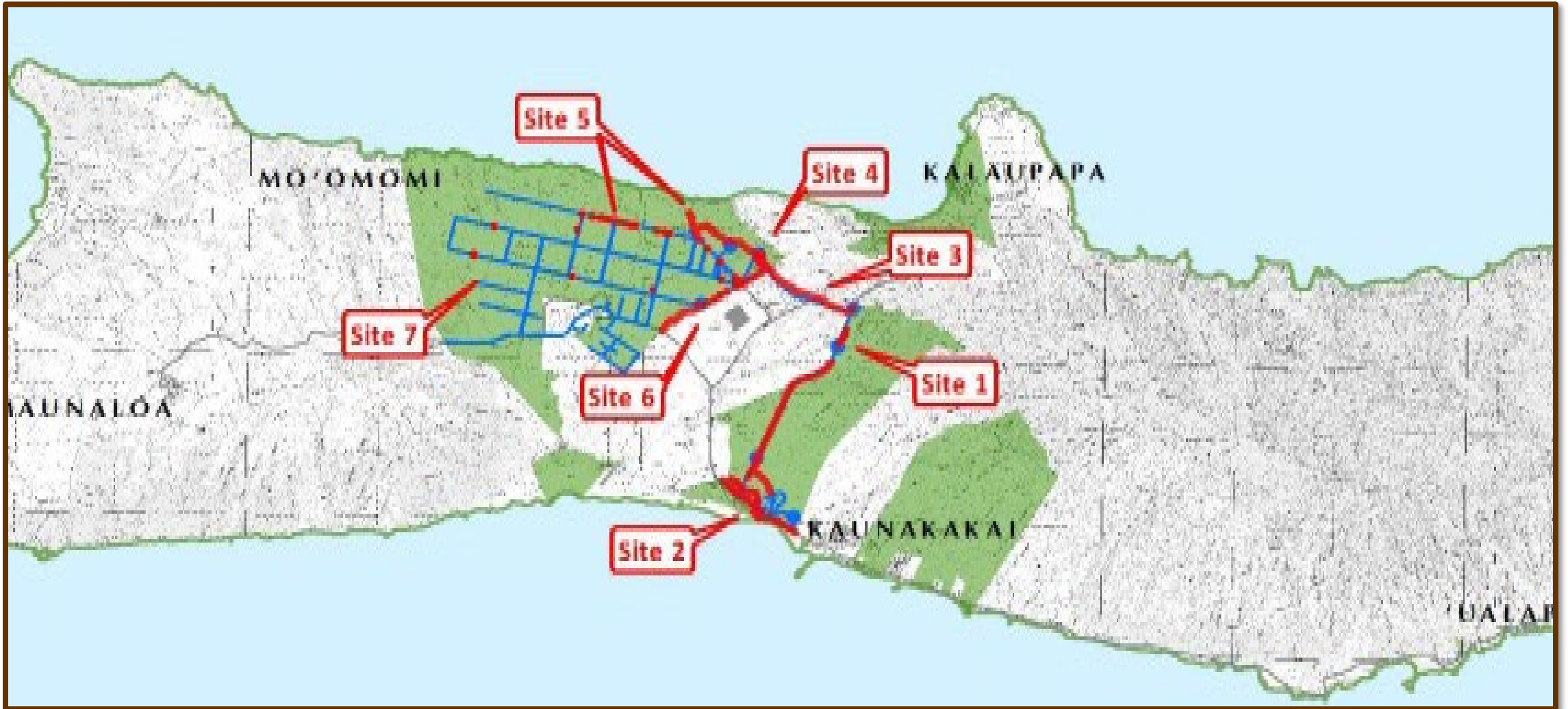
# **Moloka'i Island Capital Improvement Project Updates**

April 19, 2021



# Ho'olehua Water System

Improvements Located at Seven Areas





# Ho'olehua Water System - Proposed Improvements

## **Objectives:**

- Improve reliability and functionality of water delivery
- Address Water Pressure issues
- Address Fire Protection Deficiencies
- Improve Water System Safety and Security
- Reduce Energy Cost

# Ho'olehua Water System Improvements - Project Funding



•USDA Loan:	\$ 7,455,000
•USDA Grants:	\$ 11,634,083
•DHHL Contribution:	\$ 12,923,250
•Legislature CIP:	<u>\$ 500,000</u>

Total Funds: \$ 31,362,333



# Ho'olehua Water System – Project Status

- **Package 1: Ho'olehua**
- **Package 2: Kalamaula**
  - Project bids submitted in August 2018
  - Construction contracts awarded to Goodfellow Bros. LLC for Package 1 and 2.
  - Package 2: Under construction.
  - Package 1: Commencing construction by May 2021; 18-month construction duration.
- **Package 3: Photovoltaic system**
  - Continue negotiations with Maui Electric Co.
- **Package 4: Equipment for Operations and Maintenance**
  - Bids received on March 31, 2021 are under review.



# Nā'īwa Ag Subdivision – Site Improvements

## SCOPE OF WORK

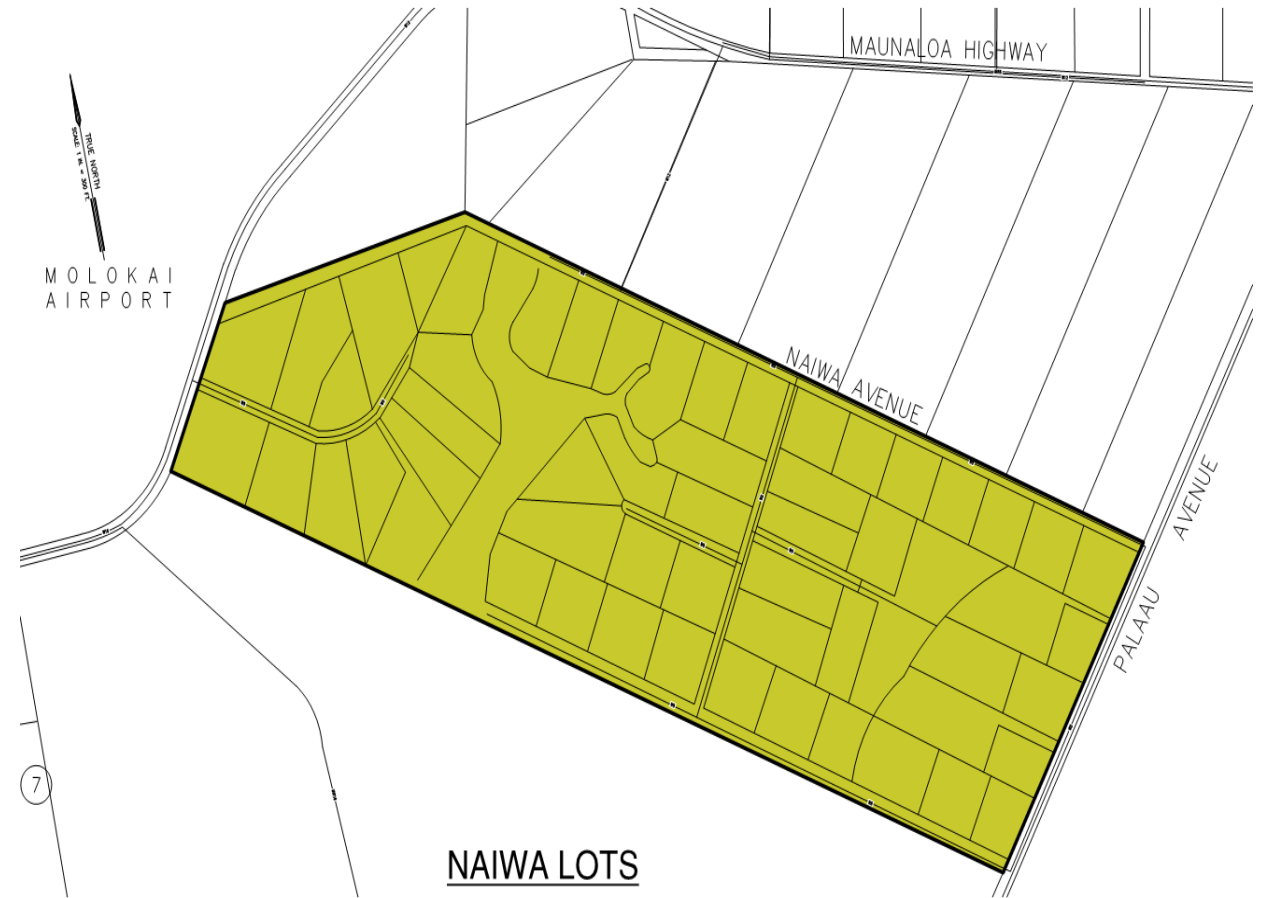
- 58 lot subdivision
- Planned Infrastructure Improvements
  - Roadways
  - Irrigation water
  - Potable water (subject to DHHL water reservations)
  - Electrical service

## BUDGET

- Environmental Assessment & Preliminary Engineering Report: \$550,000
- Design & Subdivision Approval: \$950,000
- Construction: \$9,500,000 (estimated)

## SCHEDULE

- Early 2021: Start Chap. 343 Environmental Documentation
- Late 2021: Complete Environmental Documentation
- Mid 2022: Complete design
- Mid 2022: Advertise bids for construction
- Early 2023: Begin construction
- Late 2024: Construction completed; Final Subdivision Approval



**\*Subject to construction funding**



# Ho'olehua Scattered Lots – Site Improvements

## SCOPE OF WORK

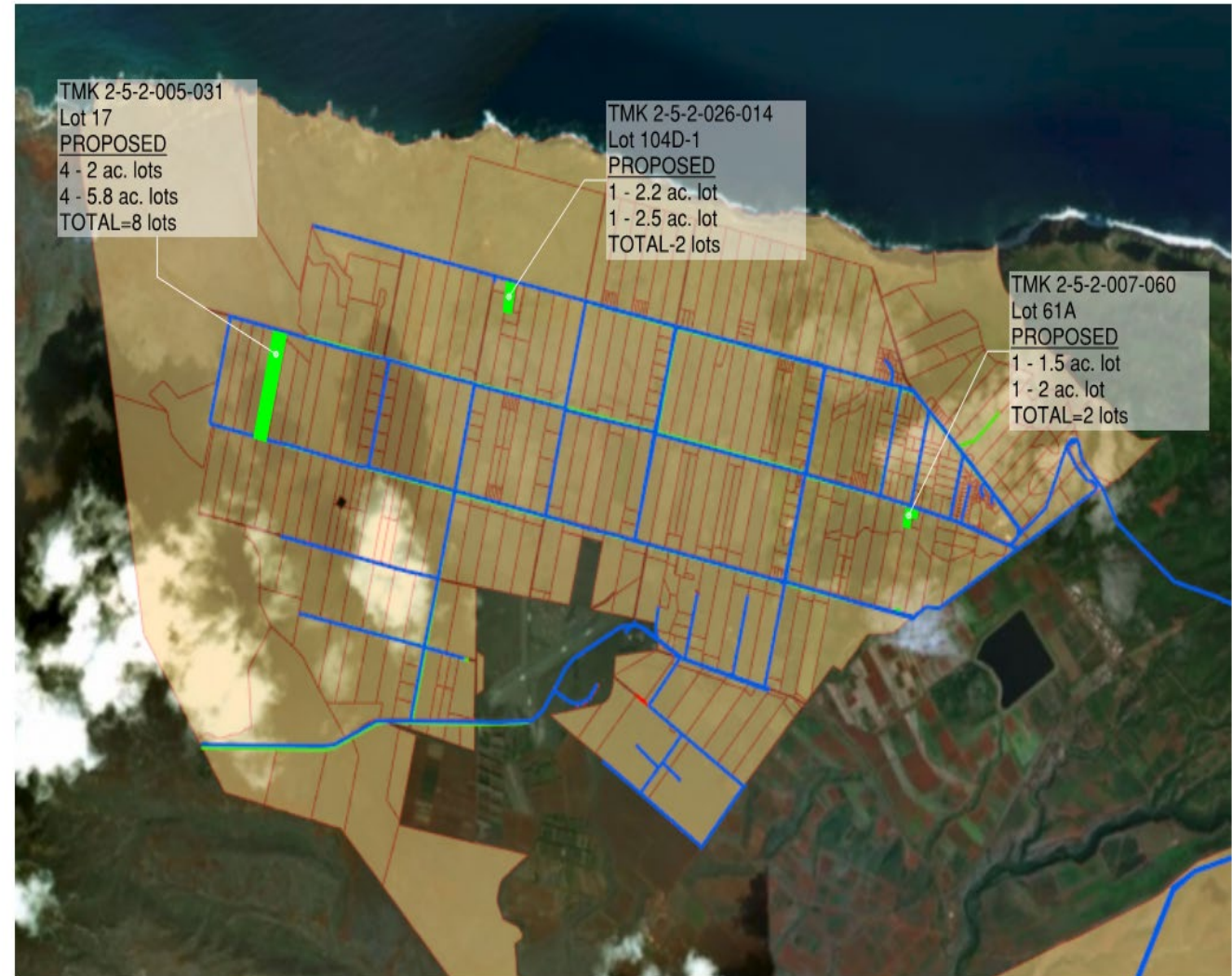
- Create at least 11 new lots from existing ag lots
- Potential Infrastructure Improvements
  - Roadway and electrical
  - Irrigation water

## BUDGET

- Design: \$350,000
- Environmental Assessment: \$600,000
- Construction: \$550,000
- Additional construction: \$2,000,000 (estimated)

## SCHEDULE

- Late 2021: Complete Environmental Documentation
- Early 2022: Complete design
- Mid 2022: Advertise bids for construction
- Fall 2022: Begin construction.
- Early 2023: Construction completed



HO'OLEHUA VACANT LOTS



# Moloka'i Homestead Resident Center + Veteran's Center

- New facility for joint use by DHHL Homestead Residents and Moloka'i Veterans.
- 90% of the project design has been completed
- Building permit application submitted in March 2021
- Legislative Appropriation \$4-million
- Estimated construction to begin in the Winter 2021







# Lanikeha Center

- Video inspection of internal waste-lines completed in February 2021.
- Procurement to repair or replace the sewer lines to be issued in Summer 2021 as an Invitation to Bid

Project Location





# Mahalo



DEPARTMENT OF HAWAIIAN HOME LANDS

[www.dhhl.hawaii.gov](http://www.dhhl.hawaii.gov)