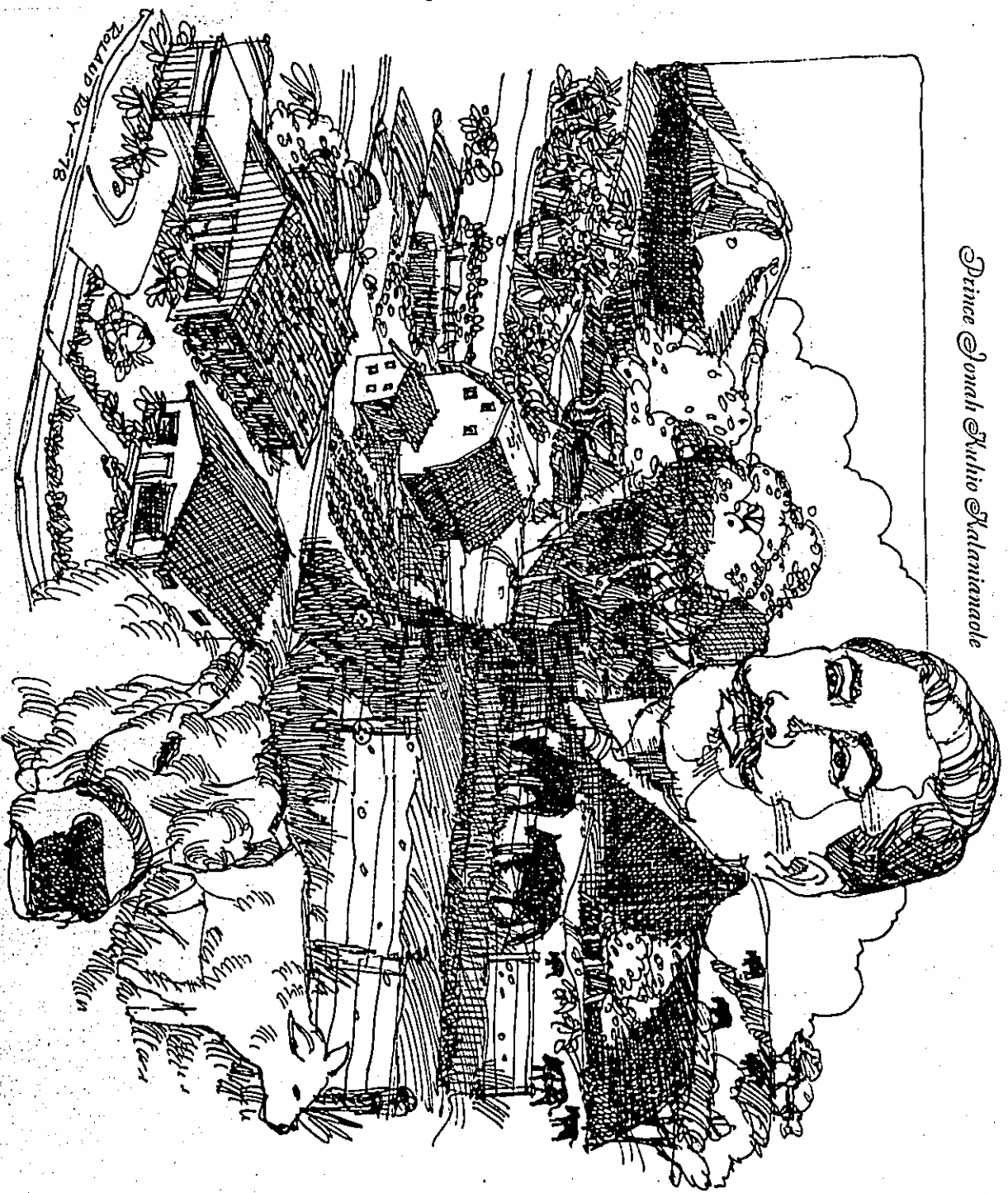


Prince Jonah Kūhiō Kalanianaʻōle



ANNUAL REPORT
DEPARTMENT OF
HAWAIIAN HOME LANDS
1977-1978

4

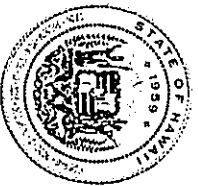
Errata -- Annual Report

Department of Hawaiian Home Lands
1977-1978

- Page 4 - Miss Christobel Kealoha should read Mrs. Christobel Kealoha.
Delete word OPTION appearing below Schooling and above U. of H. -
B. A. in Music.
- Page 7 - Under Land Planning, Development, Design & Construction Branch,
Stanely Wong should read Stanley Wong.
- Page 8 - Under Loan Services Office, -an asterisk should appear after Betty Frost*.
- Page 11 - Under Kauai, Kakaha (Puu Opae) should read Kekaha (Puu Opae).
- Page 18 - Summary of Acreage 10/30/77 should read Summary of Acreage 10/30/78.
Acreage figure for Homes, 1,159.994, under LAND USE should read 1,159.944.
- Page 19 - In the total column for Kauai, the figure 530.53 should read 530.93;
and the total figure 25,147.892 should read 25,148.292.
- Page 27 - Top right hand of page - as of October 30, 1977 should read as of
October 30, 1978.
- Page 43 - Top of page - Source Dollar Volume of Work 1975-OCT '78 should read
Source Dollar Volume of Work 1975 - 1978.
- Page 50 - Columnar heading, General Lease No., should appear above the line of
lease numbers.
- Page 51 - For Revocable Permit DLNR Administered - Island of Oahu - Account
receivable total should read \$4,911.68; and Delinquent Account Receivable
total should read \$3,795.62.
- Page 66 - 1976-77 Payback should read 1977-1978 Payback.
- Page 67 - Completion date for Panaewa Residence Lots Unit 2 should read 3/79
instead of 3/78.
- Page 75 - Profile of Farm Leaseholds - 71 Outstanding Loans should be 70; and
yearly pay back to revolving fund, \$28,033.49, should be \$69,480.

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STATE OF HAWAII
George R. Ariyoshi
Governor

H.H.C.A.

The department shall make an annual report to the legislature of the State upon the first day of each regular session thereof and such special reports as the legislature may from time to time require. . . (b) When land originally leased by the department is, in turn, subleased by the department's lessee or sublessee, the department shall submit, within ten days of the convening of any regular session, a written report to the legislature which shall cover the sublease transactions occurring in the calendar year prior to the regular session and shall contain the names of the persons involved in the transaction, the size of the area under lease, the purpose of the lease, the land classification of the area under lease, the tax map key number, the lease rental, the reason for approval of the sublease by the department, and the estimated net economic result accruing to the department, lessee and sublessee. [Am Nov. 26, 1941, c 544, §7, 55 Stat 787; Jun. 14, 1948, c 464, §8, 62 Stat 394; am 1, 1963, c 207, §4; am 1, 1972, c 173, §11]



Prince Jonah Kūhiō Kalanianaʻōle

CLERK R. LINTON State of Hawaii Department of Hawaiian Home Lands	
PROJECT OFFICES HONOLULU OFFICE P. O. BOX 133 HONOLULU, HAWAII 96810 HAWAIIAN HOME LANDS P. O. BOX 133 HONOLULU, HAWAII 96810	PROJECT OFFICES HONOLULU OFFICE P. O. BOX 133 HONOLULU, HAWAII 96810 HAWAIIAN HOME LANDS P. O. BOX 133 HONOLULU, HAWAII 96810



STATE OF HAWAII
 DEPARTMENT OF HAWAIIAN HOME LANDS
 HONOLULU, HAWAII 96810

Honorable George R. Ariyoshi
 Governor
 State of Hawaii
 Honolulu, Hawaii

Dear Governor Ariyoshi:

I am pleased to transmit to you herewith, the Hawaiian Home Lands Annual Report for Fiscal Year 1977-1978.

This past fiscal year was a time of expansion and development. The department and the Commission continued efforts to construct more homes, farms and ranches for Native Hawaiians and to develop commercial and industrial lots to enable our programs a degree of self-sufficiency. Thus, we believe that this Annual Report is an accurate portrayal of our accomplishments.

The report shall be submitted to the members of the Tenth State Legislature as mandated by the Hawaiian Home Commission Act of 1920.

Aloha Pūnahanā,
 (With warm regards)

Georgina K. Padeken

GEORGINA K. PADEKEN, CHAIRMAN

FOREWORD

Governor Ariyoshi and the State Legislature have given substantial commitments to the Department of Hawaiian Home Lands. In cooperation with the Governor, the legislature and the commission, our department has been able to finance and guarantee the construction of over \$50 million since 1974. State funds were expended to develop sites for homes, farms and ranches and other necessary projects e.g., upgrading the Molokai Water System and improving existing Homestead Roads. In light of these developments the Annual Report is submitted chronicling the progress in the 1976-77 Annual Report: THE PEOPLE, THE LAND, THE MONEY and THE PROGRAMS.



THE PEOPLE "KA" THE APPLICANT THE LESSEE THE COMMISSON THE STAFF PO'E

(7) The term "native Hawaiian" means any descendant of not less than one-half part of the blood of the races inhabiting the Hawaiian Islands previous to 1778:



HAWAIIAN HOMES COMMISSION

The Hawaiian Homes Commission is an Executive Commission which establishes the broad operating policies of the Department of Hawaiian Home Lands. The members are appointed by the Governor to serve for four year terms. Its members are:



NAME: Georgiana K. Padeken
ISLAND: Commissioner from island of Oahu
TERM EXPIRES: December 31, 1982
PRESENT OCCUPATION: Chairman—Hawaiian Homes Commission, Department of Hawaiian Home Lands

ORGANIZATIONS: Congress of Hawaiian People
A.L.O.H.A. Association
The Hawaiians

EDUCATION: Hui Hanai
University of Hawaii, Bachelor of Arts Degree, Sociology
Sacramento State College School of Social Work, Master's Degree in Social Work

PAST EXPERIENCE: 1967-68, Social Worker, Department of Social Services, State of Hawaii
1968-78, Social Worker, Administrator, Queen Liliuokalani Children's Center

NAME: Mrs. Hazel Kinney Kauahikaua
ISLAND: Commissioner from Oahu
TERM EXPIRES: December 31, 1978
PRESENT OCCUPATION: Retired School Teacher
Member—Advisory Board, Salvation Army

SCHOOLING: Chairman—Scholarship Committee, Waialua Hawaiian Civic Club
Member—Board of Directors, Retired Teachers Association
Member—Board for World Ministry, United Church of Christ
Elelee Elementary School, Kauai
Mid-Pacific Institute, Oahu
University of Hawaii
B.A. and M.S. in Education
Taught at Elelee Elementary School, Kauai and then at Haleiwa Elementary School, Oahu

PAST EXPERIENCE:

NAME: Miss Christobel Kealoha
ISLAND: Commissioner from Oahu
TERM EXPIRES: December 31, 1981
PRESENT OCCUPATION: Recent graduate, U. of H. Law School
SCHOOLING: St. Theresa, Kekaha, Kauai
Waimea High School, Kauai
OPTION U. of H. B.A. in Music
U. of H. Law School

PAST EXPERIENCE: Taught music at:
Washington Intermediate, Oahu
Waipahu Intermediate, Oahu
Pearl City High, Oahu
Member—Board of Directors, HSTA
Choral Director—Pearl City Hawaiian Civic Club
President—Ahanui O Hawaii, U. of H.
part Hawaiian Law Student Association

NAME: **Mr. Stanley Yadao**
 ISLAND: Commissioner from Kauai
 TERM EXPIRES: December 31, 1980
 PRESENT OCCUPATION: Security, Dept. of Defense—Air Force
 Kokee Air Force Station
 Member—Kaunualii Hawaiian Civic Club
 Instructor—Hawaiian Cooking
 Waima Elementary, Intermediate and High School
 SCHOOLING:
 PAST EXPERIENCE: Coach—Kekaha Pop Warner Football
 Coach—Waima High Basketball

NAME: **Mrs. Robert (Abbie) Napeahi**
 ISLAND: Commissioner from Hawaii
 TERM EXPIRES: December 31, 1979
 PRESENT OCCUPATION: Housewife
 Kapiolani Elementary School, Hawaii
 Waiakea Kai Elementary, School, Hawaii
 Hilo Intermediate School, Hawaii
 Hilo High School, Hawaii
 Board Member—Office of Economic Opportunity
 PAST EXPERIENCE: Member—Advisory Scholarship Council, Bishop Estate and Kamehameha School

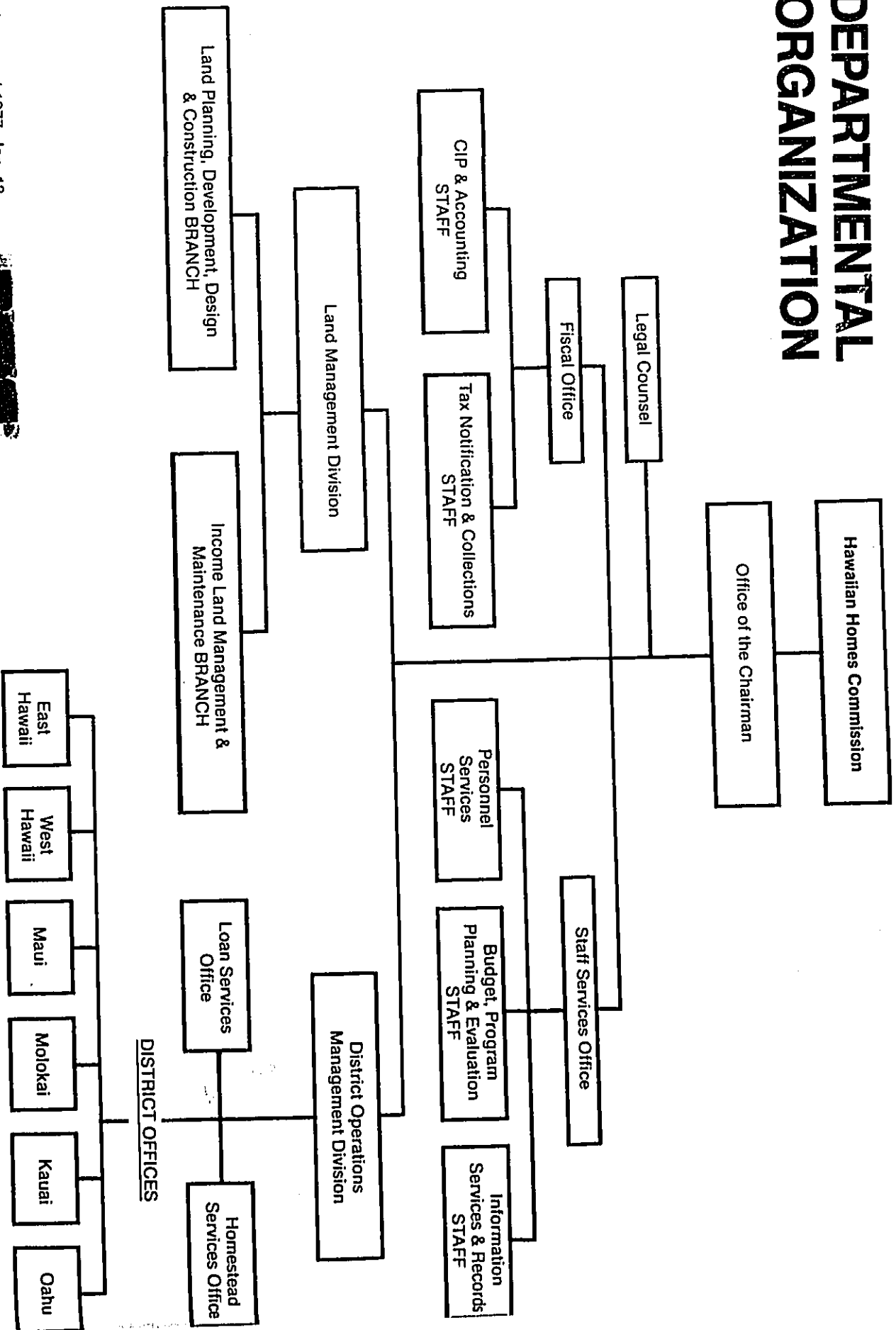
NAME: **Mr. Jeff Tai**
 ISLAND: Commissioner from Oahu
 TERM EXPIRES: December 31, 1979
 PRESENT OCCUPATION: Vice-President—Dick Jensen Productions
 President—Society Hawaii's Entertainers
 Keaukaha Elementary School, Hawaii
 Kailua Intermediate and High School, Oahu
 University of Colorado
 Executive Vice-President—Central Hawaiian Leasing
 PAST EXPERIENCES: Past President—Ala Moana Jaycees
 Past International Director—Hawaii State Jaycees
 Manager—AMFAC Financial

NAME: **Mr. Jubilee Moikeha**
 ISLAND: Commissioner from Maui
 TERM EXPIRES: December 31, 1978
 OCCUPATION: Water Works Inspector
 Board of Water Supply, County of Maui
 Wailuku Elementary School, Baldwin High School
 EDUCATION:
 PAST EXPERIENCE: Served in Army (1944-47); National Guard (1948-57); Army Reserve (1957-73); retired rank of Major

1979 MEETING SCHEDULE

January	26, 1979	..... Oahu
February	23, 1979	..... Oahu
March	30, 1979	..... Oahu
April	27, 1979	..... Oahu
May	25, 1979	..... Molokai
June	29, 1979	..... Anahola, Kauai
July	27, 1979	..... Keaukaha, Hawaii
August	31, 1979	..... Maui
September	28, 1979	..... Waima, Hawaii
October	26, 1979	..... Molokai
November	30, 1979	..... Oahu
December	21, 1979	..... Nanakuli, Oahu

DEPARTMENTAL ORGANIZATION



Approved 1977, Jan. 13

EMPLOYEES--DHHL

OFFICE OF THE CHAIRMAN

Georgiana Padekent	Chairman
Merwyn Jones†	Deputy Director
Vacant	Private Secretary II
Vacant	Private Secretary I
Elizabeth Lambert	Secretary IV
Gayle Yamauchi	Clerk Typist III
Eileen Jackson	Clerk Typist II
Vacant	Clerk Typist II
Steve Kuna*	Administrative Research Coordinator

LEGAL COUNSEL

George Kao	Deputy Attorney General
Beverly Hiramatsu	Deputy Attorney General

FISCAL OFFICE

Gary Yamaoka	Fiscal Officer VI
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CIP & Accounting

Winnie Loo	Accountant IV
Wayne Horie	Accountant III
Jane Gordon	Cashier I
Norma Ma	Clerk Steno II
Amy Sato	Account Clerk III
Amy Nogami	Account Clerk II
Vacant	Cashier Clerk

Tax Notification & Collections

Eloise Aldueso	Delinquent Loan Collection Officer
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STAFF SERVICES OFFICE

Vacant	Administrative Assistant V
Personnel Services	
Rogelio Soto	Personnel Clerk V
Budget, Program Planning and Evaluation	
Vacant	Program Budget Analyst V
Information Services and Records	
Vacant	Information Specialist IV

LAND MANAGEMENT DIVISION

Vacant	Planning and Development Coordinator
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Land Planning, Development, Design & Construction Branch

William Blaisdell*	Planner VII
Gordon Wong	Planner VI
Anthony Pahia	Homestead Project Manager I
Lester Wong	Homestead Assistant
Joy Medeiros	Clerk Steno II
Vacant	Engineer
Stanely Wong*	Engineer
Mitsugi Yamamoto*	Homestead Development Coordinator

Income Land Management and Maintenance Branch

Vacant	Property Manager V
Dora Yamada	Clerk Steno III
Oscar Asahina	Farm Advisor
Bruce Taylor	Land Agent IV

DISTRICT OPERATIONS MANAGEMENT DIVISION

Vacant District Operations Manager

Loan Services Office

Roy Ah Nee Homestead Application and
Loan Officer

Linda Chang Homestead Assistant

Linda Iwamoto Clerk Typist III

Vacant Farmers' Home Loan Assistant

Dorothy Lum Clerk Typist II

Betty Frost Farmers' Home Loan Assistant

Homestead Services Office

Vacant Public Housing Specialist II

Ann Nakamura Clerk Typist II

DISTRICT OFFICES

East Hawaii—Keaukaha

Edward Kanahale Homestead Project Manager I

Ilyn Ferreira Clerk III

West Hawaii—Waimea

William Vincent Homestead Project Manager I

Pearl Chong Secretary I

James Lindsey Equipment Operator IV

Stanley Moniz Equipment Operator III

Nancy Dela Cruz Groundskeeper I

Gerald Botelho Livestock Herder

Maui

Dewey Eberly Homestead Project Manager I

Molokai

Vacant

Alexander Bishaw

Edmund Kiihi

Edwina Cacoulidis

Joseph Borden

Lawrence Puailihau

Walter Tengan

Louis Cacoulidis

Henry Nahoopii

Juanito Pico

Harry Hanakahi

Kauai

Juliet Aiu

Oahu

Mel Kwan

Homestead Project Manager II

Homestead Assistant

Water System Maintenance Worker

Clerk Typist II

Water System Maintenance Helper

Water System Maintenance Helper

Equipment Operator III

Livestock Herder

General Laborer I

General Laborer I

General Laborer I

Homestead Project Manager I

Homestead Project Manager II

CETA POSITIONS

Karen Takenaka

Rosalina O'Keefe

David Montgomery

Clerk Typist II

Clerk Typist II

General Laborer I

SCET POSITIONS

Oahu

Yoshiko Mullins

Geraldine Young

Alvin Ahana

Paul Dolan

Clerk Typist II

Applications Interviewer

Assistant Development

Coordinator

Land Agent II

SCET POSITIONS

Oahu (Continued)

Les Lei Paraz
Donna Botelho
Valerie Kakaio
Doreen Mokuanu
Law Clerk
Personnel Clerk II
Clerk Typist II
Clerk Typist II

Molokai

Willet Smith
David Makaiwi
Harry Purdy, Jr.
Joseph Holbron
Henry Paleka
General Laborer I
General Laborer I
General Laborer III
Automotive Mechanic I
Automotive Mechanic Helper

Maimea

Sydney Gourley
Clerk Typist II

Keaukaha

Adam Anakalea
Wilfred Pacheco
Lara Suzuki
Edean Keilipio
General Laborer III
General Laborer I
Clerk Typist II
Law Clerk Trainee

Kauai

Emma Miller
Clerk Typist II

* CONTRACTUAL/EXEMPT, TEMPORARY
† APPOINTED

LESSEES--OCTOBER 1978

ISLAND PROJECT AREAS	Residential Only	Dual Award		Farm Only	Dual Award		Ranch Only	Awards	Res	Farm	Ranch
		Res	Farm		Res	Ranch					
Oahu											
Nanakuli	604							604	604		
Waianae	115							115	115		
Lualualei	0	1	1					332	332	1	
Papakolea	332							515	515		
Waimanalo	515							1,568	1,567	1	
Subtotal Oahu	1,566	1	1								
Molokai											
Island of Molokai	78	222	222	25	2	2	1	552	302	247	3
Subtotal Molokai	78	222	222	25	2	2	1	552	302	247	3
Maui											
Paukukalo	89							89	89		
Kula								89	89		
Subtotal Maui	89										
Hawaii											
Keaukaha	302			57				302	302	61	54
Panaewa/Maiakea	142	4	4	14	15	15	39	207	146	14	
Waiamea	56							139	71		
Kawaihae	7							7	7		
Subtotal Hawaii	507	4	4	71	15	15	39	655	526	75	54
Kauai											
Anahola	141			1				142	141	1	2
Kekaha (Puu Opae)	44			1				46	44		2
Subtotal Kauai	185			1				188	185	1	
STATEWIDE TOTAL	2,425	227	227	97	17	17	42	3,052	2,669	324	59
									87%	11%	2%

APPLICANT LIST--OCT. 1978

ISLAND PROJECT AREA	Res.	Agri.	Ranch	Total	% Total
Oahu					
Nanakuli	787	0	0	787	
Waianae	634	0	0	634	
Lualualei	0	8	0	8	
Papakolea	206	0	0	206	
Waimanalo	1,807	0	0	1,807	
Oahu Islandwide	409	8	0	409	
Subtotal Oahu	3,843	8	0	3,851	64.9
Molokai					
Island of Molokai	158	73	11	242	
Molokai Islandwide	60	18	4	82	
Subtotal Molokai	218	91	15	324	5.5
Maui					
Paukukalo	307	0	0	307	
Kula	0	12	9	21	
Maui Islandwide	35	2	0	37	
Subtotal Maui	342	14	9	365	6.2
Hawaii					
Keaukaha/Waiakea	286	0	0	286	
Panaewa	0	71	0	71	
Waiimea	174	32	186	392	
Kawalhae	59	0	0	59	
Hawaii Islandwide	147	70	10	227	
Subtotal Hawaii	666	173	196	1,035	17.5
Kauai					
Anahola	163	28	28	219	
Kakaha (Puu Opae)	57	0	11	68	
Kauai Islandwide	61	3	3	67	
Subtotal Kauai	281	31	42	354	5.9
STATEWIDE TOTAL	5,350	317	262	5,929	100.0
% of TOTAL	90.2	5.4	4.4	100%	

Comments

19% or 1,126 have no current address.
 609 were removed from the list by personal request or awards.
 909 additions were recorded from Oct. 1977 to Oct. 1978.
 226 net increase for Residential Lots.
 70 net increase for Farm Lots.
 4 net increase for Ranch Lots.
 Revised rules and regulations approved.
 Effective November 28, 1977
 Applicant list is computerized.

APPLICANT LIST COUNT FOR JUNE OF EACH YEAR

Date	1973	1974	1975	1976	1977	1978
Number	3,328*	3,826*	4,583	5,120	5,498	5,769

*Figures from HHC Annual Reports of 1973 and 1974.

THIS IS HOW OUR APPLICANT LIST WORKS!

Historical Review:

- Pre 1963 No established consistent procedure—Some by lottery (Applications not pulled were not filed); other various procedures and criteria used.
- 1963 to 1972 Priority System was established. Areas were defined and filed; received applications. All applications on hand in the department were placed in the priority ranking by Hawaiian Blood Quantum.

Sample Area Listing

Priority I Successor 100% Hawaiian	Priority II Successor 50% Hawaiian	Priority III No Qualified Successor
1. 1947, Jan. 1	1. 1947, Jan. 1	1. 1947, Jan. 1
2. 1947, Jan. 1	2. 1947, Jan. 1	2. 1947, Jan. 1
3. 1950, Jan. 1	3. 1950, Jan. 1	3. 1950, Jan. 1
4. 1960, Jan. 1	4. 1960, Jan. 1	4. 1960, Jan. 1
5. 1972, Jan. 1	5. 1972, Jan. 1	5. 1972, Jan. 1

In this system, applicants in priorities II and III never moved. As long as there was an applicant in priority I, regardless of the date of application, that applicant was given the first consideration. This is the cause of the frequently reported case of long 30-year waiting periods.

- 1972

New system was established by Rules and Regulations and incorporated existing priority areas. However, within each area, applicants would no longer be ranked by Hawaiian blood quantum. The existing priority listing would retain its rank, but as of August, 1972, all new applicants would be ranked in the New System. They were given a number and ranked by time stamp. Added to the Existing Priorities, the application list now looked like this:

Priority I Successor 100% Hawaiian	Priority II Successor 50% Hawaiian	Priority III No Qualified Successor
1. 1947, Jan. 1	6. 1947, Jan. 1	11. 1947, Jan. 1
2. 1947, Jan. 1	7. 1947, Jan. 1	12. 1947, Jan. 1
3. 1950, Jan. 1	8. 1950, Jan. 1	13. 1950, Jan. 1
4. 1960, Jan. 1	9. 1960, Jan. 1	14. 1960, Jan. 1
5. 1972, Jan. 1	10. 1972, Jan. 1	15. 1972, Jan. 1

New System
16. (1) 9:00 a.m. Aug. 30, 1972
17. (2) 11:30 a.m. Sept. 4, 1972
18. (3) 4:00 p.m. Dec. 1, 1972
19. (4) 8:30 a.m. Jan. 1, 1973
20. (5) 3:00 p.m. Jan. 1, 1973

Problem: Any area transfers mandated that the applicant go to the bottom of the list and forego his/her original date of application. New areas established on an island for applicants as Waianae in 1967 gave new applicants a decided advantage over the existing applicants who waited in near futility where land was limited.

• 1977

November 28, 1977, Island Wide Waiting Lists for all types of awards was initiated. We are obliged by law to maintain the existing priority and New Section lists for each area. However all of these existing applicants are also placed on island wide area list in chronological order. All new applicants will be placed on only the island wide list.

Sample of how the Island Wide List will incorporate priorities:

Island Rank	Area Rank
1. January 1, 1947	Priority I
2. January 1, 1947	Priority I
3. January 1, 1947	Priority II
4. January 1, 1947	Priority II
5. January 1, 1947	Priority III
6. January 1, 1947	Priority III
(Note in the area priority this person would be ranked Number 12)	
7. January 1, 1950	Priority I
8. January 1, 1950	Priority II
9. January 1, 1950	Priority III
10. January 1, 1960	Priority I
11. January 1, 1960	Priority II
12. January 1, 1960	Priority III
13. January 1, 1972	Priority I
14. January 1, 1972	Priority II
15. January 1, 1972	Priority III
16. August 30, 1972, 9:00 a.m.	N.S. 1
17. September 4, 1972, 11:30 a.m.	N.S. 2
18. December 1, 1972, 4:00 p.m.	N.S. 3
19. January 1, 1973, 8:30 a.m.	N.S. 4
20. January 1, 1973, 3:00 p.m.	N.S. 5
21. November 28, 1977, 8:00 a.m.	New Applicants
22. November 28, 1977, 11:00 a.m.	New Applicants

- Any awards in existing areas must be selected from the old area list and not the island wide list unless the area list has been depleted.
- If new areas are opened, the awards will be made from the island wide list in chronological rank order. Those who are not interested may defer and retain their rank in hope that an award will be available in the old area.
- The oldest applicants (those waiting the longest) will be considered first in any new area established. We hope this will offset the 30-year waiting periods of applicants with no options for alternate selections. Presently, applicants fortunate to be on lists for areas where development has been possible are receiving awards within one year or six months of their application. The other significant changes are that a spouse or child 50% Hawaiian may assume the application Rank of a deceased applicant.
- The department must notify the applicant of his/her Rank and Status every two years.

PROFILE OF APPLICATION LIST— OCTOBER, 1978

Priority I	Priority II	Priority III	N.S.	Is. W.
.5%	4.8%	8.8%	60.8%	15.1%

Anticipated Pending Awards Deducted

THE AKA 'A

LAND

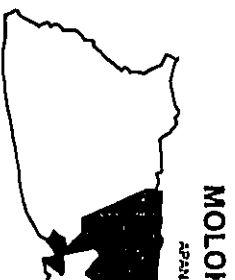
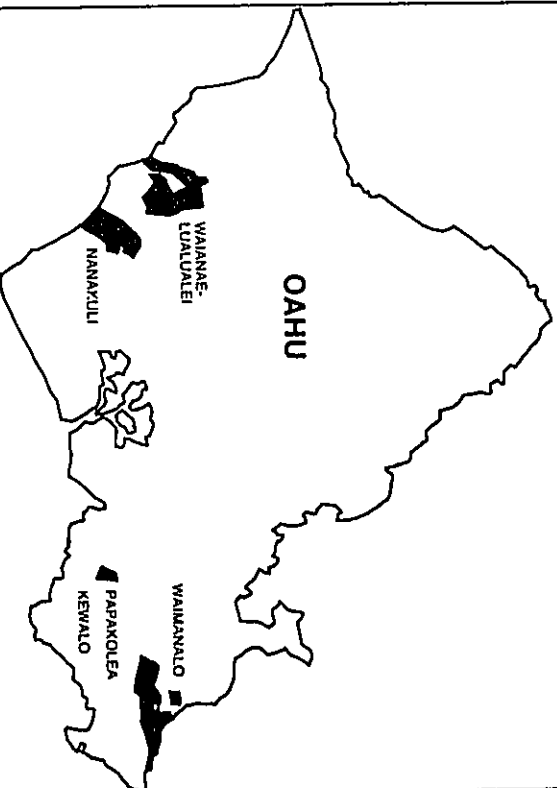
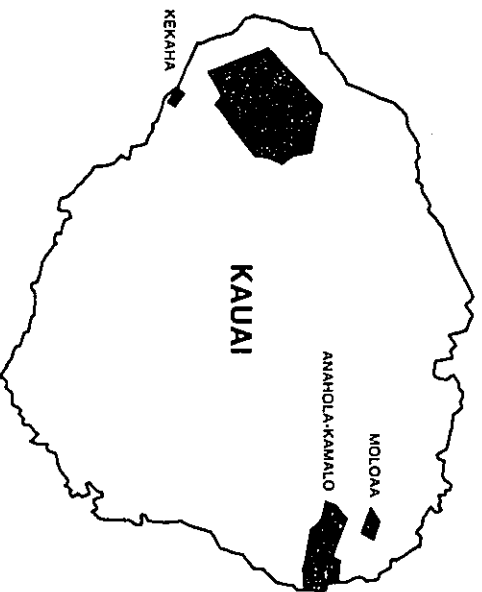
Period 7/1/77 to 6/30/78

1. General lease reopenings	None
2. Lands auctioned under General Lease Program—7 Parcels, 410.948 Acres.....	+\$198,560.00
3. Land withdrawals from the Department of Land and Natural Resources for Department of Hawaiian Home Lands' Management—6 Parcels 10,694.440 Acres .	+\$ 5,703.04
4. Settled 3 permissive use parcels: Issued revocable permits	+\$ 3,108.00
5. Reissued 21 church licenses covering 30.472 Acres @ ½ cent per square foot	+\$ 6,638.96
6. Lands withdrawn from revocable permits for Homestead Pasture Awards; 982.760 Acres	-\$ 7,680.00
NET INCREASE OF INCOME TO DEPARTMENT	\$206,330.00

NOTE: Land inventory has been manually recorded, documented and tallied
(This is an ongoing project)

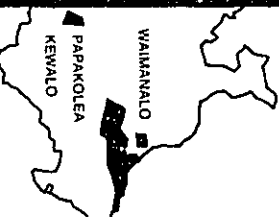
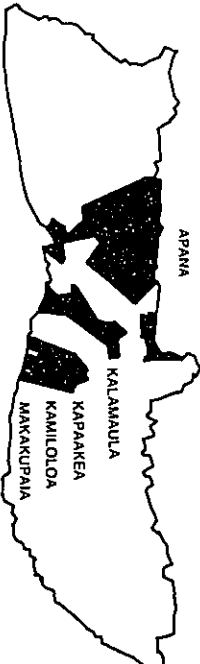
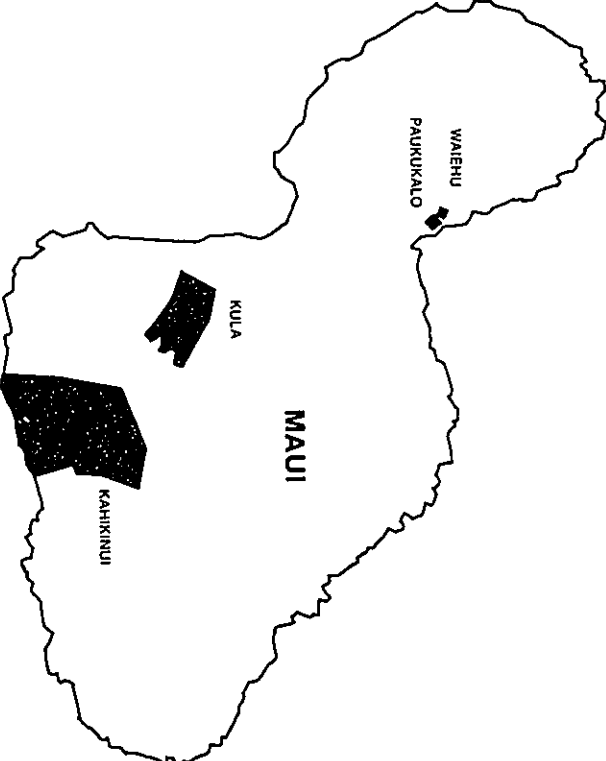
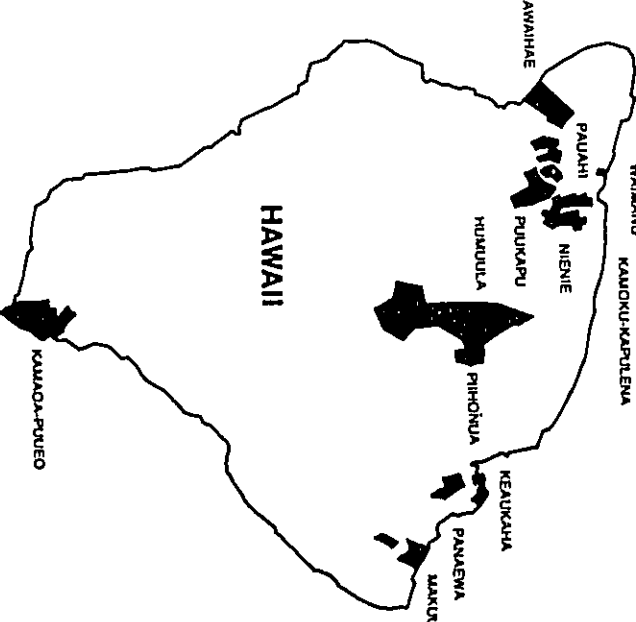
THE LAND

190,413.
25,032.2
HOMES



Acres/% of total Haw'n Home Lands on each island	18,052.4/9.48%	5,072.488/2.66%	26,807.86%
Acres in Homestead Use 25,032.287	530.930 Acres	533.01 Acres	7,424.179.
	191 Awards of Resident Lots 3 Ranch 360 Applicants 16,408.86 Acres leased \$44,879.10 Revenues	1,613 Awards of Resident Lots 3,839 Applicants 1,899,899 Acres leased \$33,942.00 Revenues	285 Awards o 244 Awards o 375 Applicant 1,853,545 Acn \$56,843.70 Re

190,413.713 ACRES **25,032.287 ACRES IN** **HOMESTEAD LEASES**

			
26,807.865/14.08%	29,075.066/15.27%	111,405.894/58.51%	
7,424.179 Acres	17.180 Acres	16,642.993 Acres	
285 Awards of Resident Lots 244 Awards of Farms 375 Applicants 1,853,545 Acres leased \$56,843.70 Revenues	89 Awards of Resident Lots 373 Applicants 21,755.20 Acres leased \$54,029.36 Revenues	575 Awards of Resident Lots 75 Awards of Farms 59 Awards of Ranches 1009 Applicants 51,645,980 Acres leased \$726,159.80 Revenues	

SUMMARY OF ACREAGE 10/30/77

190,413,713 ACRES

	KAUAI	OA HU	MOLOKAI	MAUI	HAWAII	TOTALS
Acres/% of total Haw'n Home Lands on each island.	<u>18,052.400</u> 9.48%	<u>5,072.488</u> 2.66%	<u>26,807.865</u> 14.08%	<u>29,075.066</u> 15.27%	<u>111,405.894</u> 58.51%	<u>190,413.713</u> 100.00%
Acres in Homestead use.	530.930	533.01	7,424.179	17.180	16,642.993	25,148.292

LAND USE

USE	HOMES	FARMS	RANCHES	COMMUNITY PASTURES	GENERAL LEASE	LICENSES	OTHERS
Acres	1,159.994	6,998.205	16,990.143	1,110.990 Exclusive use	93,562.580	28,526.073	42,065.728
% Total Acres	.50%	4.0%	9.0%	.507%	48.0%	16.7%	22.0%

BREAKDOWN OF 99 YEAR HOMESTEAD LEASE (ENCUMBERED)

	Residential	Agricultural	Pastoral	Total
KAUAI: Residential Agricultural Pastoral Total	54.530	0.000	476.000	530.53
OAHU: Residential Agricultural Pastoral Total	528.90	4.110	0.000	533.01
MOLOKAI: Residential Agricultural Pastoral Total	264.510	6,192.242	967.427	7,424.179
MAUI: Residential Agricultural Pastoral Total	17.180	0.000	0.000	17.180
HAWAII: Residential Agricultural Pastoral Total	294.824	801.853	15,546.316	16,642.993
TOTAL	1,159.944	6,998.205	16,989.743	25,147.892

SUMMARY OF HAWAIIAN HOME LANDS OCCUPIED BY GOVERNMENT AGENCIES (as of October 1978)

	HAWAII	MAUI	MOLOKAI	OAHU	KAUAI	TOTAL
FEDERAL:	501,285	—0—	12132,673	1,177	25,636	12660,771
STATE:	15828,420	.635	12777,640	105,029	763,740	29475,464
COUNTIES:	139,582	5,664	17,234	65,485	14,852	242,817
TOTAL:	16469,287	6,299	24927,547	171,691	804,228	42375,052

SUMMARY OF DOCUMENTATION AND INCOME

	FEDERAL	STATE	COUNTIES	TOTALS
GENERAL LEASE:	(6) \$23,310	(5) \$3,600	(2) —0—	(13) \$26,910
LICENSE:	(3) 201	(4) 2	(12) 8	(19) 211
RIGHT-OF-ENTRY:	(1) 4,500	(1) —	(2) 200	(4) 4,700
REVOCABLE PERMIT:	—	—	(1) 600	(1) 600
GOV. EXECUTIVE:		(18) —	(11) —	(29) —
HHC RES. & OTHER:	—	(5) —	(10) —	(15) —
TOTALS:	(10) \$28,011	(33) \$3,602	(38) \$808	(81) \$32,421

DEPARTMENT OF HAWAIIAN HOME LANDS SUMMARY OF GOVERNOR'S EXECUTIVE ORDERS

(as of October 1978)

ISLAND	NO. OF G.E.O.	AREA	%
HAWAII	11	15,928.251	94.6
MAUI	2	1.262	.00
MOLOKAI	5	90.936	.6
OAHU	9	43.726	.3
KAUAI	<u>4</u>	<u>771.270</u>	<u>4.5</u>
	31	16,836.412	100.0

ACREAGE BY USE		
	AREA	%
AIRPORTS:	205.062	1.21
SCHOOLS:	27.202	.16
PARKS:	34.394	.20
FOREST/CONSERVATION:	5,314.000	31.56
GAME RESERVE:	11,123.800	66.10
PUBLIC SERVICE:	126.740	.75
RIGHT OF WAY:	<u>5.347</u>	<u>.02</u>
	16,836.412	100.00

HAWAIIAN HOME LANDS UNDER CONSERVATION

TMK	ACREAGE	LOCATION	ENCUMBRANCE	INCOME				
HAWAII:								
1-5-10:06	35.500	Makuu	None	-0-				
2/1/11:05 & 09	12.306	Waialea	"	-0-				
3-8-01:03 & 04	8,169.000	Humuula	"	-0-				
3-8-01:Por 07	5,859.000	"	Por. Parker Ranch GL#201	\$15,174 per year				
3-8-01:08	11,123.800	Aina Hou	GEO 1653/ DLNR	-0-				
3-8-01:12	1.800	Humuula	DLNR/Haw. Tel Co.	-0-				
3-8-01:13	295.000	"	DLNR/U.S. Army	-0-				
4-9-14:12	200.000	Waimanu	None	-0-				
6-3-01:02 & 03	2,381.000	Puukapu	None	-0-				
6-3-01:04	4,547.000	"	GEO 1660 Haw. Irr. Auth	-0-				
6-3-01:05 & 06	2,055.000	"	None	-0-				
6-3-01:07	130.000	"	DLNR/Kohala Ditch Co.	-0-				
6-5-01:17	97.500	"	DLNR	-0-				
9-3-01:Por 02	491.000	Puueo	None	-0-				
	35,397.106			\$15,174. per year				
MAUI:								
1-9-01:Por 03	496.370	Kahikinui	Por. Maui Factors GL#101	\$992.75				
1-9-01:07	7,049.920	"	None	-0-				
	7,546.290			\$992.75				
MOLOKAI:								
5-2-05:Por 06 & 19	152.900	Hooiehua	None	-0-				
5-2-06:63:69:130	278.600	"	None	-0-				
5-2-07:Por 44	75.000	"	"	-0-				
5-2-09:01	10.800	Kalamaula	"	-0-				
5-2-11:21	6.924	"	Maui County HILL 66	\$1.				
5-2-13:06	233.680	Palaau	DLNR/Park	-0-				
5-4-03:Por 03	365.000	Kapakea	None	-0-				
5-4-06:25	25.800	Alii Fish Pond	None	-0-				
6-1-01:Por 01	554.000	Kalaupapa	DOH	-0-				
	1,702.704			\$1.				

KAUAI:			
1-2-02:Por 23	304.000	Puu Ka Pele	Kekaha Sugar Co. \$821. per year
4-7-02:04	5.000	Kamalomalo	Lihue Planta- 26. per year
4-8-03:Por 07	94.295	Anahola	None -0-
4-8-03:26	8.433	"	" -0-
4-8-10:10	1.337	"	" -0-
	<u>413.065</u>		<u>\$847. per year</u>

OAHU:			
2-5-19:16	13.194	Kewalo	None -0-
2-2-53:05	1.000	Auwaiolimu	Por. HHCL 3781 -0-
2-2-53:07	32.880	"	None -0-
4-1-14:05	20.800	Waimanalo	GEO 1393/ Park -0-
4-1-14:07	92.433	"	Fred Texeira \$2,816.43 GL 181
4-1-14:21	9.880	"	Fred Texeira 301.14 GL 181
8-6-03:08:09: 25	213.664	Lualualei	None -0-
	<u>383.851</u>		<u>\$3,117.57</u>
Grand Total:	45,442.601		\$20,132.32

Note: Lease rent prorated to acreage shown for General leases.

Unencumbered Lands	15,110.988
General Leased or Licensed	14,640.013
Governor's Executive Order	<u>15,691.600</u>
Total Acreage	45,442.601

REVENUE PRODUCING LANDS

Island	Average	Dollars	Average per Acre
Hawaii	67,582.416	843,096.70	\$12.47
Maui	21,884.200	54,358.64	2.48
Molokai	13,916.631	70,040.61	5.04
Oahu	2,001.477	142,631.56	71.22
Kauai	16,744.828	62,064.75	6.17
TOTAL	122,129.552	\$1,172,192.16	\$ 9.93

Revenues	1975-76	\$798,099.87
	1976-77	\$196,137.35
	1977-78	\$219,152.94

RENTAL LANDS

ACRES							
Island	Gen. Lease	License	Revo. Permit	Revo. License	Right of Entry	Total Acres	Gen. Leasi
MANAGED BY DHHL							
Hawaii	50,570.679	619.2	15,250.499	1.720	65.0	66,507.098	\$725,885.8
Maui	21,680.720	—0—	129.0	—0—	—0—	21,809.720	52,750.0
Molokai	1,853.548	17.042	228.504	40.537	11,777.00	13,916.631	56,843.7
Oahu	1,883.102	62.78	32.250	—0—	—0—	1,978.132	33,857.0
Kauai	315.970	5.43	330.538	—0—	—0—	651.938	2,400.0
Sub-Total:	76,303.371	704.452	15,970.791	42.257	11,842	DHHL: 104,863.619	\$871,736.5
MANAGED BY DLNR							
Hawaii	1,075.318	—0—	—0—	—0—	—0—	1,075.318	\$ 274.0
Maui	74.480	—0—	—0—	—0—	—0—	74.480	1,279.3
Molokai	—0—	—0—	—0—	—0—	—0—	—0—	—0—
Oahu	16.515	—0—	8.83	—0—	—0—	25.345	85.0
Kauai	16,092.890	—0—	—0—	—0—	—0—	16,092.890	42,479.1
Sub-Total:	17,259.209	—0—	8.83	—0—	—0—	DLNR: 17,268.039	\$44,117.4
TOTAL ACREAGE INCOME PRODUCING: 122,129.552							

Rental for lands 1975-76—\$798,099
 Rental for lands 1976-77—\$994,237.22

ANNUAL RENT							
Right of Entry	Total Acres	Gen. Lease	License	Revo. Permit	Revo. License	Right of Entry	Total Annual Rent
65.0	66,507.098	\$725,885.83	35,602.87	\$ 80,334.00	—0—	\$1,000.00	\$ 842,822.70
—0—	21,809.720	52,750.00	—0—	329.28	—0—	—0—	53,079.28
11,777.00	13,916,631	56,843.70	3,713.91	4,583.00	—0—	4,900.00	70,040.61
—0—	1,978.132	33,857.00	77,309.28	21,838.00	—0—	—0—	133,004.28
—0—	651.938	2,400.00	1,182.65	16,003.00	—0—	—0—	19,585.65
11,842	DHHL: 104,863.619	\$871,736.53	117,808.71	\$123,087.20	—0—	\$5,900.00	DHHL: \$1,118,532.42
—0—	1,075.318	\$ 274.00	—0—	\$ —0—	—0—	—0—	\$ 274.00
—0—	74,480	1,279.36	—0—	—0—	—0—	—0—	1,279.36
—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—
—0—	25,345	85.00	—0—	9,542.28	—0—	—0—	9,627.28
—0—	16,092.890	42,479.10	—0—	—0—	—0—	—0—	42,479.10
—0—	DLNR: 17,268.039	\$44,117.46	—0—	\$9,542.28	—0—	—0—	DLNR: \$53,659.74
INCOME PRODUCING: 122,129.552		TOTAL INCOME: \$1,172,192.16					

REOPENING DATES FOR EXISTING LEASES

as of Oct. 30, 1977.

Shaded blocks designate new leases or renegotiated rentals.

ISLAND/ ACRES	#/USE	LESSEE/ADDRESS	LOCATION/TMK	LEASE TERMS	REOPENINGS	
Molokai 139.83	#149 Ranch	Molokai Ranch Co. % FHB, Trust Div. Box 3200 Hon. 96801	Palaau 5/2/11/16, 17, 18 & 19	25 Yrs. 9/1/69-8/31/94 @ \$2,796.	10th 9/1/79 15th 9/1/84	
Hawaii 1.864	#130 Comm.	University of Hawaii Division of ETV	Waiakea 2/1/13/149	12 Yrs. 1/1/68-12/31/79 @ Gratis	None	
Oahu 76.03	#153 Dairy	George Freitas 1650 Liliha St. Honolulu, 96817	Waianae 8/5/4/1 & Pin 59	20 Yrs. 2/1/70-1/31/90 @ \$2,640.	10th 2/1/80	
Oahu 33.83	#154 Dairy	Carlos Dairy 920 Sheridan St. Honolulu, Hi. 96814	Waianae 8/5/4/ Pin 1 & 59	20 Yrs. 2/1/70-1/31/90 @ \$1,360.	10th 2/1/80	
Hawaii 18.442	#157 Pas.	Waimea Cattle & Agriculture Corporation Waimea, Hawaii, 96713	Waimea 6/4/8/11 & 26	25 Yrs. 4/1/70-3/31/95 @ \$212.21	10th 4/1/80 15th 4/1/85 20th 4/1/90	
Hawaii 38.975	#202 Indus./ Comm.	Orchid Isle Group 199 S. King #955 Honolulu, Hi. 96813	Panaewa 2/2/47: Por 01 & 06	53 Yrs. 10/1/77-9/30/30 @ \$157,500.	Special Conditions 3rd 10/1/80 13th 10/1/90 23rd 10/1/2000	
Molokai 390.70	#123 Pine	Del Monte Corp. P.O. Box 149 Honolulu, Hi. 96810	Hooilehua 5/2/1/01	13 Yrs. 1/1/68-12/31/80 @ \$10,290.70.	None	
Oahu 487.88	#103 Pas.	Maianae Valley Farms 85-1284 Waianae Valley Rd. 96792	Nanakuli 8/9/7/02	25 Yrs. 2/1/66-1/31/91 @ see Amend. #1	15th 2/1/81 20th 2/1/86	Amendment #1 (7/14/75) 2/1/74-1/31/81 @ \$1,960 per annum
Kauai 315.97	#104 Agr.	Amil Valpoom P.O. Box 176 Anahola, Hi. 96703	Molokaa 4/9/10/02 & 05	35 Yrs. 5/1/66-4/30/01 @ \$2,400.	15th 5/1/81 25th 5/1/91	

ISLAND/ ACRES	#/USE	LESSEE/ADDRESS	LOCATION/TMK	LEASE TERMS	REOPENINGS	
Molokai 119.1	#189 Pine	University of Hawaii 2440 Dole St. Honolulu, HI. 96822	Hooiehua 5/2/04/01 & 02	5 Yrs. 9/25/76-9/23/81	1st Yr @ \$7,170. 4 Yrs. @ \$3,600.	
Hawaii .465	#112 Indus.	Koreaki Iwashita Contracting Co. Box 802, Hilo 96720	Kaei Hana I 2/2/60/29	40 Yrs. 1/1/67-12/31/06 @ \$1,572.	15th 1/1/82 25th 1/1/92 35th 1/1/02	
Hawaii 7,079	#128 Pas.	Charles R. Benlehr P.O. Box 1188 Hilo, HI. 96720	Pihonua 2/6/18/02	25 Yrs. 5/1/68-4/30/93 @ \$31,000.	14½-1/1/82	
Molokai 26.77	#179 Agr.	Harriette & Hlenie Davis Box 52 Kaunakakai 96748	Hooiehua 5/2/2/55	25 Yrs. 6/1/72-5/31/97 @ \$1,450.	Special Conditions 10th 6/1/82 20th 6/1/92	
Hawaii 22,807sf	#195 Commercial	Awili, Inc. 60 Apapane Rd. Hilo, HI. 96720	Keaukaha 2/1/23.157	25 Yrs. 7/15/77-7/14/02 @ \$6,550.	5th 7/15/82 10th 7/15/87 15th 7/15/92 20th 7/15/97	
Oahu 105.0	#181 Agr.	Fred Teixeira 41-050 Kalaniana'ole Waimanalo, HI. 96795	Waimanalo 4/1/17/21 4/1/14/07 & 12 4/1/02/01	25 Yrs. 9/28/72-9/27/97 @ \$2,000. + #1	Special conditions 10th 9/28/82 15th 9/28/87 20th 9/28/92	Amendment #1 (5/31/77)- 7,500sf \$1,200. per yr. Beg: 6/1/77-9/27/87 \$1,320. per yr.: 9/28/87-9/27/97
Maui 3,150sf	#191 Indus.	GASCO Inc. P.O. Box 3379 Honolulu, HI. 96842	Paukalo 3/3/05. Por 03	25 Yrs. 6/1/76-5/31/2001 @ \$300.	7th 5/31/83 14th 5/31/90	
Molokai 39.875	#182 Agr.	Haine & Becky MOKUAU Box 87 Hooiehua 96729	Hooiehua 5/2/5/08	25 Yrs. 8/1/73-7/31/98 @ \$250.	10th 8/1/83 15th 8/1/88 20th 8/1/93	
Oahu 4,176	#111 Dairy	Ernest M. Souza 86-550A Mailili Rd. Waianae, 96792	Lualualei 8/6/3/01	25 Yrs. 1/1/69-12/31/93 Beg: 7/1/77 @ \$1,904	15th 1/1/84	
Molokai 40.0	#139 Agr.	Kekunane Farms Inc. P.O. Box 2082 Waianae, HI. 96792	Hooiehua 5/2/5/07 & 50	25 Yrs. 1/1/69-12/31/93 @ \$214.	15th 1/1/84	

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ISLAND/ ACRES	#/USE	LESSEE/ADDRESS	LOCATION/TMK	LEASE TERMS	REOPENINGS
Hawaii .866	#165 Indus.	Trojan Lumber Co. P.O. Box 394 Hilo, Hi. 96720	Kaei Hana I 2/2/60/39	40 Yrs. 11/1/70-10/31/10 @ \$4,059.	14th 11/1/84 25th 11/1/95
Oahu 45.42	#107 Pas.	Richard Freitas 1326C Alewa Dr. Honolulu, Hi. 96817	Lualualei 8/6/3/ Port 03	25 Yrs. 7/1/70-6/30/95 @ \$1,400.	Special Conditions 15th 7/1/85
Hawaii .465	#160 Indus.	Jiro Tanaka 101-A Holomua St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/57	40 Yrs. 11/1/70-10/31/10 @ \$2,236.	15th 11/1/85 25th 11/1/95
Hawaii .465	#166 Indus.	Tajiri Entpr. Inc. 37 Kiua Rd. Hilo, Hi. 96720	Kaei Hana I 2/2/60/56	40 Yrs. 11/1/70-10/31/10 @ \$2,430.	15th 11/1/85 25th 11/1/95
Hawaii .421	#167 Indus.	Ernest T. Kurohara 29 Kiela Pl. Hilo, Hi. 96720	Kaei Hana I 2/2/60/84	40 Yrs. 11/1/70-10/31/10 @ \$2,024.	15th 11/01/85 25th 11/1/95
Hawaii 9,930.	#184 Pas.	Kahua Ranch, Ltd. 3140 Ualena St. Honolulu, Hi. 96813	Kawaihae 6/1/1/02 & 03 & 16	35 Yrs. 1/9/76-1/8/11 @ \$45,000.	10th 1/9/86 20th 1/9/96 30th 1/9/06
Hawaii .465	#168 Indus.	Tom Okano Entpr. Inc 801 Waiannuene St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/46	40 Yrs. 2/1/71-1/31/11 @ \$2,916.	15th 2/1/86 25th 2/1/96
Hawaii .465	#169 Indus.	Big Island Moving & Dryg. Inc. Box 1135 Hilo, Hi. 96720	Kaei Hana I 2/2/60/54	40 Yrs. 2/1/71-1/31/11 @ \$3,200.	15th 2/1/86 25th 2/1/96
Hawaii .465	#170 Indus.	Big Island Glass Co. 110 Holomua St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/55	40 Yrs. 2/1/71-1/31/11 @ \$2,916.	15th 2/1/86 25th 2/1/96
Hawaii .411	#174 Indus.	THY Corp. 222 Makaala St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/16	40 Yrs. 2/1/71-1/31/11 @ \$2,148.	15th 2/1/86 25th 2/1/96
Hawaii 9.8ac	#102 Indus.	Hawaiian Timber Products Inc. 50 Kukila St. Hilo, Hi. 96720	Waiakea 2/2/47/59	40 Yrs. 3/2/66-3/1/06 @ \$34,300.	10th 3/2/76 20th 3/2/86 30th 3/2/96

ISLAND/ ACRES	#/USE	LESSEE/ADDRESS	LOCATION/TMK	LEASE TERMS	REOPENINGS	
Oahu 1,126	#105 Pas.	Tongg Ranch Inc. 173-C S. Kukui St. Honolulu, HI. 96817	Nanakuli 8/9/8/03	25 Yrs. 4/1/66-3/31/91 @ see amend. #2	Amend 4/1/73 for 13 Yrs. 20th 4/1/86	Amendment #2 (1977) 10/1/73-3/31/86 @\$5,892 per annum
Molokai 149.10	#185 Agr.	Na Hua Ai Farms Box 165, Hooilehua Molokai, 96729	Hooilehua 5/2/1/05	25 Yrs. 6/14/76-6/13/01 @\$5,073.	10th 6/14/86 20th 6/14/96	
Molokai 462.50	#186 Agr.	Molokai Agr. Co. P.O. Box 10026 Honolulu, HI. 96816	Hooilehua 5/2/1/04	25 Yrs. 8/26/76-8/25/01 @\$14,150.	10th 8/26/86 20th 8/26/96	
Hawaii 25,200sf	#187 Indus.	H. Kono Inc. dba HITCO Moving & Stor. 352 Kanoelehua Ave. Hilo, HI. 96720	Kaei Hana I 2/2/60/24	30 Yrs. 8/23/76-8/22/06 @\$6,550.	10th 8/23/86 20th 8/23/96	
Hawaii 22,533sf	#188 Indus.	Tai Aloha Co. Inc. Box 182 Papaikou, HI. 96781	Kaei Hana I 2/2/60/18	30 Yrs. 8/22/76-8/23/06 @\$5,800.	10th 8/23/86 20th 8/23/96	
Hawaii 4.88	#190 Indus.	M. Sonomura Const. Box 1452 Hilo, HI. 96720	Panaewa 2/1/25/88	30 Yrs. 11/12/76-11/11/06 @\$19,060.	10th 11/12/86 20th 11/12/96	
Maui 15,620	#101 Pas.	Maui Factors Inc. P.O. Box 854 Waituku, HI. 96793	Kahikinui 1/9/01/03 1/9/01/Port. 07	25 Yrs. 4/1/67-3/31/92 @\$31,240.	10th 4/1/77 20th 4/1/87	
Oahu .805	#193 Base Yd.	Dept. of Transp. Highways Div. 869 Punchbowl St. Honolulu, HI. 96813	Lualualei 8/6/01:40	25 Yrs. 7/1/77-6/30/2002 @\$2,778.	10th 7/1/87 20th 7/1/97	
Oahu 2.67	#194 Yard Site	C&C Honolulu Dept. of P.W. 650 S. King St.	Lualualei 8/6/01/22	25 Yrs. 7/1/77-6/30/2002 @\$9,108.	10th 7/1/87 20th 7/1/97	
Molokai 1.0	#196 Post Office	U.S. Postal Serv. San Bruno, Calif. 94099	Hooilehua 5/2/06:72	25 Yrs. 7/1/77-6/30/02 @\$780.	10th 7/1/87 20th 7/1/97	

Note—Assessed but agencies
will not execute general lease.

ISLAND/ ACRES	#/USE	LESSEE/ADDRESS	LOCATION/TMK	LEASE TERMS	REOPENINGS
Hawaii 181.077	#198 Pub. Serv.	U.S.A.—FAA Pacific-Asian Reg. P.O. Box 4009 Honolulu, Hi. 96813	Makuu 1/5/10:17 & Por. 04	10 Yrs. 8/1/77-7/31/87 @ \$5,070.	None
Molokai 1.0	#197 Proj. Off.	Dept. Land & Natural Resources Honolulu, Hi.	Hoollehua 5/2/05: Por 01	25 Yrs. 8/1/77-7/31/02 @ \$780.	10th 8/1/87 20th 8/1/97
Hawaii .930	#115 Indus.	McCabe Paving Co. 107 Maakala St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/30-31	40 Yrs. 8/1/67-7/31/07 @ \$3,144.	20th 8/1/87 30th 8/1/97
Hawaii 5,290.0	#199 Pas.	Richard Smart dba Parker Ranch Kamuela, Hi.	Humuula 3/8/01:09	25 Yrs. 9/1/77-8/31/02 @ \$29,800.	10th 9/1/87 20th 9/1/97
Hawaii 7,512.8	#200 Pas.	Richard Smart dba Parker Ranch Kamuela, Hi.	Humuula 3/8/01:02	25 Yrs. 9/1/77-8/31/02 @ \$45,200.	10th 9/1/87 20th 9/1/97
Hawaii 20,377.137	#201 Pas.	Richard Smart dba Parker Ranch Kamuela, Hi.	Humuula 3/8/01:07	25 Yrs. 9/1/77-8/31/02 @ \$52,800.	10th 9/1/87 20th 9/1/97
Hawaii .416	#116 Indus.	Hilo Papaya Inc. 170 Wiwoole St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/67	40 Yrs. 9/1/67-8/31/07 @ \$1,740	20th 9/1/87 30th 9/1/97
Hawaii 2,009	#122 Indus.	Honolulu Wood Treating Co. P.O. Box 3829 Honolulu, Hi. 96812	Waiakea 2/2/47/60	40 Yrs. 10/1/67-9/30/07 @ \$4,305.54	20th 10/1/87 30th 10/1/97
Hawaii .930	#126 Indus.	Big Island Corp. 1 Kea St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/71	55 Yrs. 1/1/68-12/31/22 @ \$4,700.	20th 1/1/88 40th 1/1/08
Hawaii .463	#127 Indus.	Oshiro Contracting 153 Maakala St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/35	40 Yrs. 1/1/68-12/31/07 @ \$1,754.	20th 1/1/88 30th 1/1/98

ISLAND/ ACRES	#/USE	LESSEE/ADDRESS	LOCATION/TMK	LEASE TERMS	REOPENINGS
Hawaii .810	#129 Indus.	Industrial Steel Co. 55 Kukila St. Hilo, Hi. 96720	Waiakea 2/2/47/61	55 Yrs. 3/2/68-3/1/23 @ \$3,000.	20th 3/2/88 40th 3/2/08
Hawaii .743	#148 Indus.	Industrial Steel Co. 55 Kukila St. Hilo, Hi. 96720	Waiakea 2/2/47/62	53½ Yrs. 9/1/69-3/1/23 @ \$2,976.	19th 9/1/88 39th 9/1/08
Hawaii 12.75	#138 Indus.	Shield Pacific Ltd. P.O. Box 426 Kailua, Hi. 96740	Panaewa 2/1/25/86	50 Yrs. 12/1/68-1/30/18 @ \$13,200.	20th 12/1/88 35th 12/1/03
Hawaii .463	#159 Indus.	Zane Equipment Co. 94-133 Leokane St. Waipahu, Hi. 96797	Kaei Hana I 2/2/60/36	35 Yrs. 7/1/70-6/30/05 @ \$2,226	20th 7/1/90
Hawaii .930	#161 Indus.	Taialoha Co. Inc. P.O. Box 182 Papaikou, Hi. 96781	Kaei Hana I 2/2/60/37 & 38	55 Yrs. 11/1/70-10/31/25 @ \$4,860.	20th 11/1/90 35th 11/1/05
Hawaii .930	#163 Indus.	L.H. Plumbing Ctr. 182 Holomua St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/47 & 48	55 Yrs. 11/1/70-10/31/25 @ \$4,860.	20th 11/1/90 35th 11/1/05
Hawaii .370	#171 Indus.	A & A Hawaii Inc. 194 Wiwoole St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/41	55 Yrs. 2/1/71-1/31/26 @ \$2,322.	20th 2/1/91 35th 2/1/06
Hawaii .432	#173 Indus.	A & A Hawaii Inc. 194 Wiwoole St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/17	55 Yrs. 2/1/71-1/31/26 @ \$2,257.	20th 2/1/91 35th 2/1/06
Hawaii .364	#172 Indus.	Eaves & Meredith Co. 841 Mapunapuna St. Honolulu, Hi. 96819	Kaei Hana I 2/2/60/42	55 Yrs. 2/1/71-1/31/26 @ \$2,281.	20th 2/1/91 35th 2/1/06
Hawaii .531	#175 Indus.	Robert & Joan Shibuya 1256 Kumukoa St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/14 & 15	55 Yrs. 2/1/71-1/31/26 @ \$2,775.	20th 2/1/91 35th 2/1/06
Hawaii 1.0	#177 Indus.	Arakaki Electric Inc. 264 Mokauea St. Honolulu, Hi. 96819	Kawaihae 6/1/6/12	55 Yrs. 7/23/71-7/23/26 @ \$2,510.	20th 7/23/91 40th 7/23/11
32					

ISLAND/ ACRES	#/USE	LESSEE/ADDRESS	LOCATION/TMK	LEASE TERMS	REOPENINGS
Hawaii 1.245	#109 Indus.	Hilo Papaya Inc. 170 Wiwoole St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/64	65 Yrs. 9/1/66-8/31/31 @ \$5,206.20	25th 9/1/91 45th 9/1/11
Hawaii 4.25	#145 Indus.	Yamada & Sons P.O. Box 577 Hilo, Hi. 96720	Panaewa 2/1/25/85	62½ Yrs. 5/1/69-10/31/31 @ \$288.	22½ 11/1/91 42½ 11/1/11
Hawaii 34.40	#110 Indus.	Yamada & Sons Inc. P.O. Box 577 Hilo, Hi. 96720	Panaewa 2/1/25/01- 41-42 & 84	65 Yrs. 11/1/66-10/31/31 @ \$19,045.80	25th 11/1/91 45th 11/1/11
Hawaii 3.910	#108 Indus.	Inter-Pacific Mfrs. 1030 Kanoelehua Ave. Hilo, Hi. 96720	Kaei Hana I 2/2/60/75	65 Yrs. 11/1/66-10/31/31 @ \$14,530.	25th 11/1/91 45th 11/1/11
Hawaii 6.513	#178 Indus.	Weiser Cedar Sales P.O. Box 5 Kahului, Maui 96732	Kawaihae 6/1/6/06	55 Yrs. 5/1/72-4/30/27 @ \$12,766.78	20th 5/1/92 40th 5/1/12
Oahu .212	#114 Bus.	Hawn. Telephone Co. 1130 Alakea St. Honolulu, Hi. 96805	Nanakuli 8/9/5/84	65 Yrs. 5/1/67-4/31/32 @ \$950.	Special Conditions 25th 5/1/92
Hawaii 1.115	#132 Indus.	Bayfront Service Inc. 175 Wiwoole St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/72	55 Yrs. 5/1/68-4/30/23 @ \$4,952.	25th 5/1/93 40th 5/1/08
Oahu .265	#134 Bus.	Hawn. Telephone Co. 1130 Alakea St. Honolulu, Hi. 96805	Waimanalo 4/1/21/31	65 Yrs. 6/1/68-5/31/33 @ \$1,045.	25th 6/1/93 45th 6/1/13
Hawaii 5.8	#136 Indus.	THC Financial Corp.	Kawaihae 6/1/6/11	65 Yrs. 9/1/68-8/31/33 @ \$24,000.	25th 9/1/93 45th 9/1/13
Maui 6.060.	#133 Pas.	Kaonoulu Ranch Co. P.O. Box 1141 Wailuku, Hi. 96793	Kula 2/2/02/14 2/2/04/36	25 Yrs. 11/1/68-10/31/93 @ \$21,210.	3/2/77
Hawaii 4.470	#135 Bus.	Hawn. Telephone Co. 1130 Alakea St. Honolulu, Hi. 96805	Waiakea 2/2/47/063	65 Yrs. 11/1/68-10/31/33 @ \$10,676.	25th 11/1/93 45th 11/1/13

ISLAND/ ACRES	#/USE	LESSEE/ADDRESS	LOCATION/TMK	LEASE TERMS	REOPENINGS
Hawaii .742	#140 Indus.	A & A Hawaii Ltd. 194 Wiwoole St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/62 & 63	55 Yrs. 1/15/69-1/14/24 @ \$3,102.	25th 1/15/94 40th 1/15/09
Hawaii .928	#113 Indus.	R & J Steel Inc. 154 Holomua St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/50	55 Yrs. 6/15/69-6/15/24 @ \$5,000.	25th 6/15/94 40th 6/15/09
Hawaii .494	#141 Indus.	Big Island Car Wash 106 Wiwoole St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/70	55 Yrs. 6/15/69-6/14/24 @ \$2,193	25th 6/15/94 40th 6/15/09
Hawaii .916	#142 Indus.	Euromotors Inc. 7 Ala Moana Blvd. Honolulu, Hi. 96813	Kaei Hana I 2/2/60/68 & 69	55 Yrs. 6/15/69-6/14/24 @ \$4,068.	25th 6/15/94 40th 6/15/09
Hawaii 4.880	#143 Indus.	M. Sonomura Contr. P.O. Box 1452 Hilo, Hi. 96720	Panaewa 2/1/25/87	65 Yrs. 6/15/69-6/14/34 @ \$7,527.	25th 6/15/94 45th 6/15/14
Hawaii .463	#144 Indus.	Impex Hawaii % THC Financial	Kaei Hana I 2/2/60/49	55 Yrs. 6/15/69-6/14/24 @ \$2,032.	25th 6/15/94 40th 6/15/09
Hawaii .930	#146 Indus.	R & J Steel Inc. 154 Holomua St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/52	55 Yrs. 6/16/69-6/15/24 @ \$4,082.	25th 6/16/94 40th 6/16/09
Hawaii .929	#147 Indus.	Fair Contracting Co. 133 Makaala St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/32 & 33	55 Yrs. 6/16/69-6/15/24 @ \$8,505.	25th 6/16/94 40th 6/16/09
Hawaii .465	#151 Indus.	Fair Contracting Co. 133 Makaala St. Hilo, Hi. 96720	Kaei Hana I 2/2/60/34	54 Yrs. 10 Mos. 8/16/69-6/15/24 @ \$4,253.	25th 8/16/94 40th 8/16/09
Hawaii .3233	#152 Indus.	Tom T. Okano Ent. 801 Waiannuene Ave. Hilo, Hi. 96720	Kaei Hana I 2/2/60/45	40 Yrs. 10/1/69-9/30/09 @ \$1,434.	25th 10/1/94
Hawaii .636	#183 Indus.	Hicks Const. Co. 2885 Ualena St. Honolulu, Hi. 96819	Kaei Hana I 2/2/60/43 & 44	55 Yrs. 12/12/74-12/11/29 @ \$7,200.	20th 12/12/94 35th 12/12/09

ISLAND/ ACRES	#/USE	LESSEE/ADDRESS	LOCATION/TMK	LEASE TERMS	REOPENINGS
Hawaii .837	#155 Indus.	UNITCO INC. Attn: Grant Robinson Hilo, Hi. 96720	Kaei Hana I 2/2/60/60	55 Yrs. 2/15/70-2/14/25 @ \$3,784.	25th 2/15/95 40th 2/15/10
Hawaii 9.277	#156 Indus.	Laupahoehoe Transp. 35 Holomua St. Hilo, Hi. 96720	Panaewa 2/1/25/89 & 132 to 140	65 Yrs. 4/1/70-3/31/35 @ \$16,400.	25th 4/1/95 45th 4/1/15
Hawaii .930	#158 Indus.	M. Sonomura Ctr. Co. P.O. Box 1452 Hilo, Hi. 96720	Kaei Hana I 2/2/60/58 & 59	55 Yrs. 7/1/70-6/30/25 @ \$4,203.90	25th 7/1/95 40th 7/1/10
Hawaii 2.337	#164 Indus.	Honolulu Paper Co. 604 Ala Moana Blvd. Honolulu, Hi. 96813	Kaei Hana I 2/2/60/83	65 Yrs. 11/1/70-10/31/35 @ \$9,445.	25th 11/1/95 45th 11/1/15
Hawaii .918	#176 Indus.	M. Sonomura Ctr. Co. P.O. Box 1452 Hilo, Hi. 96720	Kaei Hana I 2/2/60/11	65 Yrs. 2/1/71-1/31/36 @ \$5,138.	25th 2/1/96 45th 2/1/16
Molokai 363.673	#203 Gov. pub. serv.	USA-FAA P.O. Box 4009 Hono., Hi. 96813	Hoolaha-Palaau 5-2-05:Por 19 5-2-06:Por 63	10 yrs. 1/1/78-12/31/87 @ \$17,460.	None
Hawaii 2.000	#204 Indus.	Shuman Lumber Co. of Hilo, Inc. 60 Keaa St. Hilo 96720	Kawaihae 6-1-06:08	30 yrs. 5/5/78-5/4/2008 @ \$4,000.	10th-5/5/88 20th-5/5/98
Hawaii 2.000	#205 Indus.	Glen N. Felton P.O. Box 4950 Kamuela, Hi. 96743	Kawaihae 6-1-06:13	30 yrs. 5/5/78-5/4/2008 @ \$5,000.	10th-5/5/88 20th-5/5/98
Hawaii 2.588	#206 Indus.	Frank T. Boyd 44-409 Kaneohe Bay Dr., Kaneohe, Hi. 96744	Kawaihae 6-1-06:14	30 yrs. 5/5/78-5/4/2008 @ \$4,600.	10th-5/5/88 20th-5/5/98
Hawaii 1.134	#207 Indus.	Dwight B. Phillips dba Aili Kai Boat Builders—Box 1113 Kamuela, Hi. 96743	Kawaihae 6-1-06:16	30 yrs. 5/5/78-5/4/2008 @ \$3,000.	10th-5/5/88 20th-5/5/98
Hawaii .578	#208 Indus.	Edward & Norma DOTY 143 Waiupe Cir. Honolulu, Hi. 96821	Kaei Hana I 2-2-60:22	30 yrs. 6/2/78-6/1/2008 @ \$7,000.	10th-6/2/88 20th-6/2/98

SUBLEASE CONSENT

DATE OF SUBLEASE CONSENT	LESSEE	AREA	ANNUAL LEASE RENT	SUBLESSEE	RENT	AREA
1/27/78	#156 Laupahoehoe Transportation Company Inc.	9.277 acres	\$16,400	Higaki Texaco Inc.	\$ 6,456 yr.	1 acre
1/27/78	#156 Laupahoehoe Transportation Company Inc.	9.277 acres	\$16,400	Big Island Car Wash dba Ziebart Auto & Truck Rustproofing of Hilo	\$ 5,400 yr.	2,982.25 sq. ft.
2/24/78	#146 R & J Steel Inc.	.930 acres	\$ 4,082	Hui Mahi Ai O Hawaii Mc dba Jacob Bras. Hawaii	\$12,000 yr.	7,842 sq. ft.
3/31/78	#156 Laupahoehoe Transportation Company Inc.	9.277 acres	\$12,400	Bolkan's Inc.	\$16,400 yr.	1,031 acres
7/28/78	#102 Hawaiian Timber Products Inc.	9.8 acres	\$34,300	Campbell Burns Wood Products Co., Inc.	\$157,522.56 yr.	9.8 acres
9/29/78	#158 Sonomora Contracting Co., Inc.	.930 acres	\$ 4,203.90	Here It Is Auto Repair	\$ 3,600 yr.	7,000 sq. ft.
9/29/78	#176 Somora Contracting Co., Inc.	1.435 acres	\$ 5,138	R M J Inc.	\$ 4,800 yr.	10,000 sq. ft.
9/29/78	#176 Somora Contracting Co., Inc.	1.435 acres	\$ 5,138	Harold Tengan	\$ 3,600 yr.	7,000 sq. ft.
9/29/78	#152 Toni O Kano Enterprises Inc.	.3233 acres	\$ 1,434	Thomas R. Araujo & Marjorie Ann Arajo dba Business Services Hawaii	\$12,000 yr.	—

DEPARTMENT OF HAWAIIAN HOME LANDS CHURCH LICENSE SUMMARY

ISLAND	#	AREA		DHHL INCOME (annual)
		(Acs)	(s.f.)	
HAWAII	5	4.220	183,823.200	919.12
MOLOKAI	11	17.042	742,349.520	3,713.91
OAHU	4	3.780	164,656.800	823.28
KAUAI	1	5.430	236,530.800	1,182.65
	21	30.472	1,327,360.200	6,638.96

\$217.87 per annum per ac.
\$.005 per annum per s.f.

CHURCH LICENSES

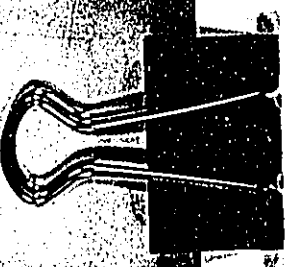
ISL #/AREA	LICENSEE/ADDRESS	LOCATION/LOT/TMK TERMS	
#70 MOLOKAI 108420.84 2.489	Kalaiaikamannu Hou Congregational Church Inc. P.O. Box 606 Kaunakakai, Hi. 96748	Kalamaula #57 & 57A 5-2-09:13	21 yrs. 1/1/78-12/31/98 @\$542.10
#71 MOLOKAI 15,028.2 .345	Ierusalem Pomaikai (Church of the Living God) P.O. Box 512 Kaunakakai, Hi. 96748	Kalamaula #55 5-2-09:27	21 yrs. 1/1/78-12/31/98 @\$75.14
#72 MOLOKAI 182516.4 4.19	Church of Jesus Christ LDS Hooolehua, Hi. 96729	Hooolehua 69F 5-2-06:71	21 yrs. 1/1/78-12/31/98 @\$912.58
#73 OAHU 64,904. 1.49	Nanakuli Door of Faith Chr. 89-040 Haleakala Ave. Waianae, Hi. 96792	Nanakuli #424 8-9-02:44	21 yrs. 1/1/78-12/31/98 @\$324.52
#74 HAWAII 43,560. 1.0	Haili Congregational Church P.O. Box 1332 Hilo, Hi. 96720	Waiakea #110 2-1-20:07	21 yrs. 1/1/78-12/31/98 @\$217.80
#75 HAWAII 43,560. 1.0	Mary, Gate of Heaven Catholic Church—326 Desha Ave. c/o 1184 Bishop St. Hono. 96813	Waiakea #127 2-1-21:14	21 yrs. 1/1/78-12/31/98 @\$217.80
#76 HAWAII 21,780. .500	Kauhane Hemolele Oka Malamalama 316 King St. Hilo, Hi. 96720	Waiakea #243 2-1-23:85	21 yrs. 1/1/78-12/31/98 @\$108.90
#77 KAUAI 236,530. 5.43	Lihue First Church P.O. Box 1812 Lihue, Hi. 96766	Anahola — 4-8-07:Por 01	21 yrs. 4/1/78-3/31/99 @\$1,182.65

ISL #/AREA	LICENSEE/ADDRESS	LOCATION/LOT/TMK TERMS	
#78 MOLOKAI 23,783.7 .546	Watch Tower Bible & Tract Society, P.O. Box 44 Kaunakakai, Hi. 96748	Kalamaula #88 5-2-09:20	21 yrs. 7/1/78-6/30/99 @ \$118.92
#79 MOLOKAI 66124.086 1.518	Hawaiian Association of Seventh Day Adventists P.O. Box 248 Kaunakakai, Hi. 96748	Kalamaula 65-65A 5-2-09:22	21 yrs. 7/1/78-6/30/99 @ \$330.62
#80 MOLOKAI 35,065.8 .805	Kahu Alakai of the Hoomana Naauao Church Kaunakakai, Hi. 96748	Kalamaula #86 5-2-09:Por 24	21 yrs. 7/1/78-6/30/99 @ \$175.33
#81 MOLOKAI 23613.28 .538	Ka Hale Laa O Ierusalem Hou P.O. Box 116 Kaunakakai, Hi. 96748	Kalamaula 87 5-2-09:24 & 25	21 yrs. 7/1/78-6/30/99 @ \$128.06
#82 MOLOKAI 140,350.3 3.222	Church of Jesus Christ of Latter Day Saints P.O. Box 233 Kaunakakai, Hi. 96748	Kalamaula #89 5-2-09:29	21 yrs. 7/1/78-6/30/99 @ 701.75
#83 MOLOKAI 37,026.0 .850	Sacred Heart Catholic Church P.O. Box 238, Hoolehua Hi. c/o 1184 Bishop St. Honolulu, Hi. 96813	Hoolehua #07 5-2-07:46	21 yrs. 7/1/78-6/30/99 @ \$185.13
#84 MOLOKAI 69,696.0 1.60	Hoolehua Congregational Ch., United Church of Christ P.O. Box 196 Hoolehua, Hi. 96729	Hoolehua Por 32 5-2-15:45	21 yrs. 7/1/78-6/30/99 @ \$348.48
#85 MOLOKAI 39,160.4 .899	Episcopal Church in Hawaii (Grace Episcopal Church) Queen Emma Square Honolulu, Hi. 96813	Hoolehua Por 32 5-2-15:47	21 yrs. 7/1/78-6/30/99 @ \$195.80

ISL #/AREA	LICENSEE/ADDRESS	LOCATION/LOT/TMK TERMS	
#86 OAHU 18,295.0 .420	Church of Jesus Christ of Latter Day Saints 41-972 Oluolu St. Waimanalo, HI. 96795	Waimanalo #09 4-1-21:22	21 yrs. 7/1/78-6/30/99 @\$91.48
#87 OAHU 37,461.6 .860	St. Rita's Catholic Church 89-318 Farrington Hwy., Waianae c/o 1184 Bishop St. Honolulu, HI. 96813	Nanakuli #64 8-9-05:01	21 yrs. 7/1/78-6/30/99 @\$187.30
#88 OAHU 43,995.6 1.01	Nanaikapono Protestant Church 89-235 Pua Ave. Waianae, HI. 96792	Nanakuli #C 8-9-05:17	21 yrs. 7/1/78-6/30/99 @\$219.98
#89 HAWAII. 53,143.2 1.22	Church of Jesus Christ of Latter Day Saints 226 Pua St. Hilo, HI. 96720	Waiakea #114B-115B 2-1-20:73	21 yrs. 7/1/78-6/30/99 @\$265.72
#90 HAWAII 1,780. .500	Ka Hoku 'Ao Malamalama Church Rev. Elizabeth Johnsen c/o Kay Laite, Gen. Delivery Pahoa, HI. 96778	Waiakea #288 2-1-23:62	21 yrs. 7/1/78-6/30/99 @\$108.90

LEGISLATIVE APPROPRIATIONS
HAVE SALVAGED THE PROMISES OF
THE ACT OF 1920.

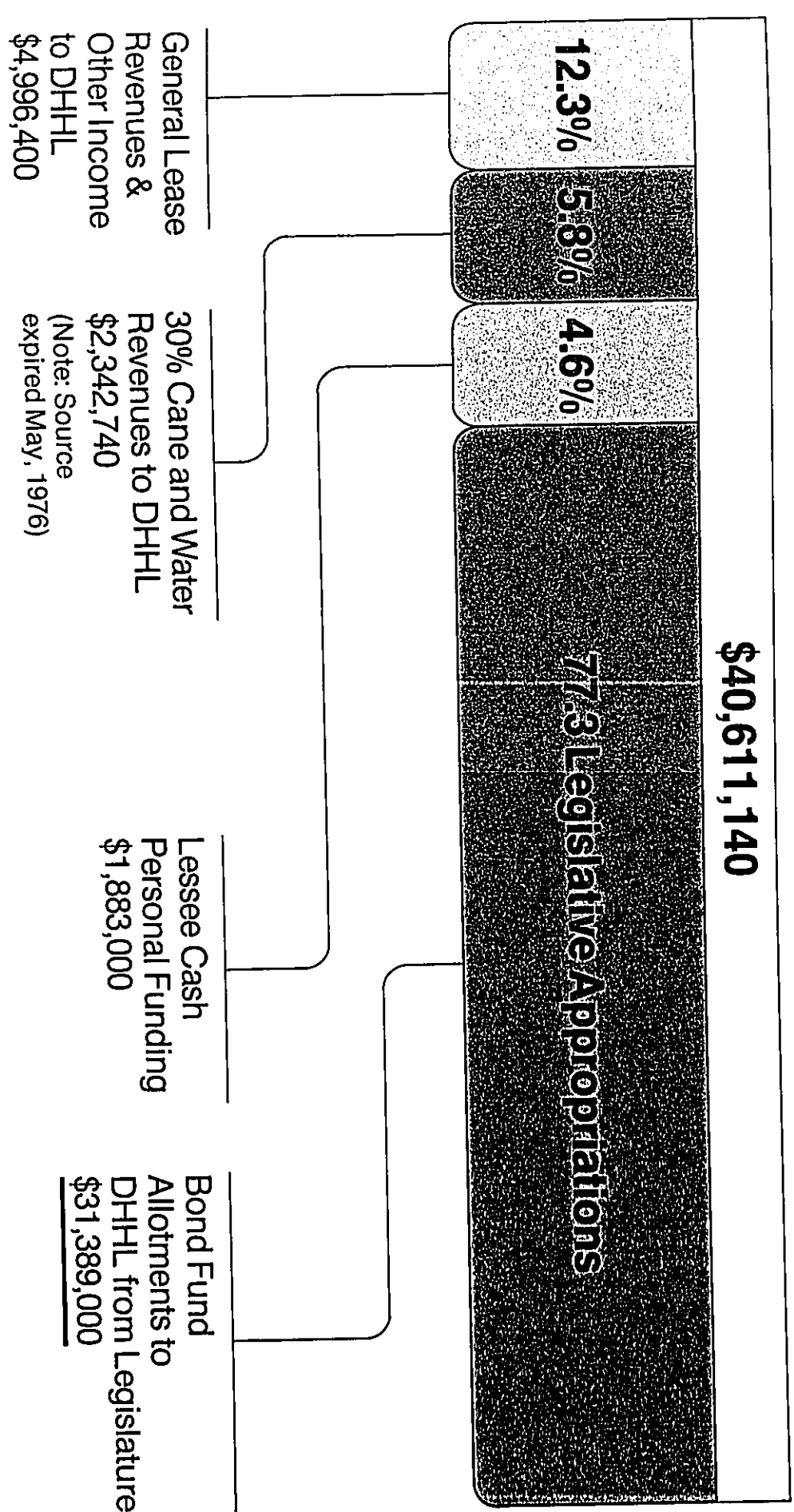
THE MONEY KATA



FISCAL

- Service Contract for loans with First Hawaiian bank placed in operation in December, 1977. As of June 30, 1978, 436 loan accounts or 25% of the Department's outstanding accounts totaling \$10,719,144 are serviced by the bank.
- On-going reconciliation of loans receivable accounts. Net adjustments of \$70,000 made during the year. Two funds remain to be reconciled.
- The computerization of the General Lease and the homesteader's annual lease rental accounts receivable system begun. Expected completion by end of 1978.
- In area of staffing, three vacant permanent positions were filled: Accountant IV, Accountant III, and Delinquent Loan Collections Officer. This has greatly increased the permanence and professional capability of the Fiscal Division.

SOURCE DOLLAR VOLUME OF WORK 1975-OCT '78



ADMINISTRATIVE AND OPERATING BUDGET

June 30, 1978

ALL PROGRAMS

YEAR END SUMMARY 1977-78

	Appropriated	Total Year to Date	Less Reimbursements	Allotted Expenditures
Personal Services	\$ 996,299.00	\$ 794,349.89	\$65,672.07	\$ 728,677.82
Fringe Benefits		143,398.24		143,398.24
Transfer Vacation Credits		3,239.83		3,239.83
Other Personal Services	40,320.00	60,606.01	9,386.00	51,220.01
Materials and Supplies	34,320.00	36,164.27	125.00	36,039.27
Communications	25,600.00	31,421.27	37.18	31,384.09
Travel and Subsistence	21,600.00	29,402.18	664.20	28,737.98
Freight and Delivery	1,750.00	1,368.75		1,368.75
Printing and Advertising	39,710.00	52,933.14	2,812.07	50,121.07
Utilities	39,600.00	39,917.52	474.53	39,442.99
Rentals	65,650.00	39,628.97		39,628.97
Repair and Maintenance	9,780.00	5,573.56		5,573.56
Benefit Payments	18,025.00	8,752.45	9,000.00	(247.55)
Other Misc. Expenditures	10,335.00	35,281.20	2,177.38	33,103.82
Central Services Assessment	43,810.00	56,575.00		56,575.00
Transfers to DOE	341,750.00	269,581.20		269,581.20
Encumbrances		15,818.51		15,818.51
Total	\$1,688,549.00	\$1,624,011.99	\$90,348.43	\$1,533,663.56

Comments

\$1,264,082—Actual expenditures by DPHL minus the \$269,581 to the DOE. Of that amount, \$926,288 or 73.3% was for personnel related costs.

As required by statute, \$56,575 or 4.5% was paid to the State to defray the central services expenses of government.

\$84,646 or 6.7% was expended mainly for the rental of office space, utilities and maintenance.

The balance of \$196,573 or \$16,381 per month used to operate the Department's six (6) offices.

Source of Funds

	Budgeted	Expended
Operating Fund	\$ 230,318.00	\$ 230,318.00
Act IV Education Fund	341,750.00	269,581.20
Administration Account	1,116,481.00	1,033,764.36
	\$1,688,549.00	\$1,533,663.56

Year's collections for the Administration Account totaled \$1,113,276; this was insufficient by \$3,205 to cover the required budget amount of \$1,116,481. Other funding not required because expenditures were less than the budget by \$82,717.

LOAN FUNDS

JUNE 30, 1978

FUND NUMBER & NAME	REPAYMENTS REVOLVE	NO. ACCTS	OUTSTANDING LOANED INCL. INTEREST DUE (DEL.)	CAPITALIZATION	AMT. DELINQUENT	%
S-78-302-1 HHL Fund	353,313.40	515	3,397,295.57	3,786,904.34	87,457.44	2.57
S-78-309-1 Kekaha-Anahola	7,241.81	15	96,923.38	121,500.00	892.58	.92
S-78-318-1 Papakolea-Kewalo	14,580.30	10	173,880.27	200,000.00	1,454.80	.84
S-78-319-1 Keaukaha-Waiakea	9,046.70	9	179,322.98	200,000.00	2,791.00	1.56
S-78-322-1 Replacement	78,042.84	210	5,046,714.39	5,250,000.00	30,510.60	.75
S-78-323-1 General Home Loan	68,945.36	266	6,512,548.85	5,480,000.00	21,409.24	.33
Sub TOTAL	531,170.41	1,025	15,406,685.44	15,038,404.34	144,515.66	.94
BORROWED MONIES	PAYBACKS					
S-78-305-1 Add'l Receipts	270,139.73	48	545,294.97	782,593.62	15,255.91	2.80
S-78-310-1 Act 239 Loan	728,777.21	387	6,072,822.50	(201,662.59)	160,663.22	2.65
S-78-311-1 Model Cities	5,736.84	4	34,972.42	—0—	2,945.36	8.42
Sub TOTAL	1,004,653.78	439	6,653,089.89	580,931.03	178,864.49	2.69
	REPAYMENTS REVOLVE					
S-78-308-1 Farm Loan	61,479.55	70	454,102.11	734,769.68	50,226.86	11.06
S-78-312-1 Repair Loan	129,401.64	183	454,143.67	750,000.00	10,401.44	2.29
Sub TOTAL	190,881.19	253	908,245.78	1,484,769.68	60,628.30	6.67
TOTAL	1,726,705.38	1,717	22,968,021.11	17,104,105.05	384,008.45	1.67

BALANCE IN H.H. DEVELOPMENT FUNDS

June 30, 1978

These funds were replenished by revenues received from 30% of Cane and Water Income derived by the State. This source ceased in May, 1976. Additional Income could accrue to the H.H. Dev. Fund from any surplus in this Administrative Fund which receives its income from the General Leasing of Available Lands.

	Haw'n Home Development Fund	Add'l Recept. Dev. Fund	Dev. Fund for Education
CASH IN TREASURY			
Beginning Balance June 30, 1977	\$ 14,933.60	\$254,652.09	\$150,675.15
ADD: Reimbursements	2,803.85		
Maturity of TCD		230,000.00	300,000.00
Transfers from Allotted Cash	45,250.18	55,619.54	
DEDUCT: Allotments	(37,908.00)	(526,649.00)	(449,856.87)
Ending Balance June 30, 1978	\$ 25,079.63	\$ 13,622.63	\$ 818.28
ALLOTTED CASH			
Beginning Balance June 30, 1977	\$415,954.45	\$ 34,825.00	
ADD: Appropriations	37,908.00	526,649.00	
Cost reimbursement	26,611.87		
DEDUCT: Expenditures	(18,522.37)	(124,261.07)	
Work in progress	(190,787.07)	(80,895.00)	
Reversion to available cash	(45,250.18)	(55,619.54)	
Ending Balance June 30, 1978	\$225,914.70	\$300,698.39	
CASH INVESTED—TCD		\$ 70,000.00	\$500,000.00
WORK IN PROGRESS			
Beginning Balance June 30, 1977	\$155,723.51	\$ 8,750.00	
ADD: Additional projects	190,787.07	80,895.00	
LESS: Cost reimbursements	(25,891.87)	(10,400.00)	
Closed to Expense	(77,290.49)		
Ending Balance June 30, 1978	\$243,328.22	\$ 79,245.00	
LAND IMPROVEMENTS	\$193,944.02		
RECEIVABLES, OTHER FUNDS	\$122,618.52		\$169,699.48
TOTAL DEVELOPMENT FUND	\$810,885.09	\$463,566.02	\$670,517.76

H.H. OPERATING FUND

This is a revolving fund created in June, 1948. to fund all revenue generating projects and expenses as: Community Pastures, General Leases, Water Projects and Improvements required for the same.

Source of Revenues for Fund	Amount Generated 1977-78
Interest from all loans except borrowed monies for loans	800,891.11
Document and Appraisal Fees	11,520.00
Interest from TCD of all money in H.H.L. Accounts	127,239.58
Pasture, Water, Misc. Fees	52,391.94
TOTAL, COLLECTED 1977-78	992,042.63

AVAILABLE CASH IN TREASURY

Beginning Balance June 30, 1977 \$ 84,313.18

ADD: Interest repayments 800,891.11

Miscellaneous revenues 63,911.94

Interest on TCD 127,239.58

DEDUCT: Fund transfers (249,531.51)

Prior period's Adjustments (2,777.45)

Expenses (15,414.15)

N.S.F. checks (3,843.97)

Ending Balance June 30, 1978 \$ 804,788.73

ACCOUNTS RECEIVABLE

General leases

Other accounts receivable (1,948.75)

Homesteaders—Molokai 32,435.41

Hawaii 33,147.83

Oahu 98,460.39

Kauai 17,532.96

Maui 12,231.44

Water charges 6,124.27

Due other funds 18,429.76

Total Accounts Receivables \$ 216,413.31

REIMBURSABLE EXPENDITURES \$ 15,730.63

ADVANCES FROM PUBLIC UTILITIES \$ 16,370.05

WORK IN PROGRESS \$ 160,938.58

FUND BALANCE June 30, 1978 \$1,214,241.30

DHHL CONTRACTS LOAN SERVICING BY BANKS

BACKGROUND

1,600 Loan Accounts normally serviced by the
Department of Hawaiian Home Lands
\$300,000 Average monthly Cash Collections
through all project offices
\$2,834,024 Collected over the counter in Fiscal Year
1976-1977
800 New loan contracts for housing package

ACTION

January, 1978 • Contracted with First Hawaiian Bank
to service all newly contracted loan
agreements with transfer of all
accounts for servicing.
• Lessees will pay directly to any
branch of the bank.
• Servicing fee is deducted from
interest charged, the balance of the
payment is deposited in a Special
State Account.

Advantages of Contract Servicing

- Reduces liability and security risk for employees.
- Precludes requirement to hire additional staff to service accounts thereby maintaining minimum operational and administrative costs.
- Loan Program can be escalated without need to proportionally increase staff services.
- Improves servicing to lessees with more convenient payment branches and more experienced handling.
- Contributes towards goal of desegregating lessees.
- Existing Department of Hawaiian Home Lands posting machine inadequate to handle present work load, more efficiency and accuracy will accrue to lessees and department and regular reporting will result.

GENERAL LEASES--AND REVOCABLE PERMITS

As of June 30, 1978

DLNR General Leases
DLNR Revocable Permits
DHHL General Leases
DHHL Permits & Licenses

TOTAL

Beginning Acct. Recv. July 1, 1977	Annual Billings	Cash Receipts	Ending Acct. Recv. June 30, 1978	Delinquent Acct. Recv.
\$ 305.00	\$ 78,309.48	\$ 78,314.48	\$ 300.00	\$ 240.00
6,631.71	65,066.29	63,449.80	8,248.20	3,795.62
82,568.65	727,920.12	756,560.02	53,928.75	45,582.95
(7,679.60)	238,356.83	214,951.88	15,725.35	23,825.00
\$81,825.76	\$1,109,652.72	\$1,113,276.18	\$78,202.30	\$73,443.57

GENERAL LEASES AND REVOCABLE PERMITS ENDING AND DELINQUENT ACCOUNTS RECEIVABLE BALANCES

(As of June 30, 1978)

DLNR ADMINISTERED--
ISLAND OF HAWAII

General Lease No.	Lessee	Acct. Recv.	Delinquent Acct. Recv.
S-3887	Hilo Electric Light	\$ -0-	\$ -0-
Revocable Permit	Lessee		
S-5255	Richard Smart	\$2,920.00	\$ -0-
S-4820	Abel Guerreiro	-0-	-0-
		\$2,920.00	\$ -0-

GENERAL LEASES AND REVOCABLE PERMITS ENDING AND DELINQUENT ACCOUNTS RECEIVABLE BALANCES

(As of June 30, 1978)

DLNR ADMINISTERED— ISLAND OF KAUAI

	Lessee	Acct. Recv.	Delinquent Acct. Recv.
S-3679	William K. Lemn	\$300.00	\$240.00
S-3704	James K. Oshita	—0—	—0—
S-3736	Susumu Nakamura	—0—	—0—
S-3804	Toraji & Chuichi Oshima	—0—	—0—
S-3829	Chieko Y. Yoshii & Robert Lemn	—0—	—0—
S-3830	Robert Y. & Shimayo Hamamura	—0—	—0—
S-3878	Ume N. Oshita	—0—	—0—
S-4222	Kekaha Sugar Co.	—0—	—0—
S-4576	Lihue Plantation Co., Ltd.	—0—	—0—
		\$300.00	\$240.00

Revocable Permit	Lessee		
S-2854	Lihue Plantation Co., Ltd.	\$426.58	\$—0—
S-3028	Tsuru Yamamoto	25.00	—0—
S-3618	Amil R. Valpoon	(7.50)	—0—
S-4740	Robert Goodwin	25.00	—0—
S-4767	Helen Obrero	—0—	—0—
S-4771	Kookauloa Meatoga	(80.00)	—0—
S-5053	Lihue Plantation Co., Ltd.	—0—	—0—
		\$389.08	\$—0—

GENERAL LEASES AND REVOCABLE PERMITS ENDING AND DELINQUENT ACCOUNTS RECEIVABLE BALANCES (As of June 30, 1978)

DLNR ADMINISTERED— ISLAND OF OAHU

General Lease No.	Lessee	Acct. Recv.	Delinquent Acct. Recv.
S-3897	Hawaiian Electric Co., Ltd.	\$ —0—	\$ —0—

Revocable Permit	Lessee		
RP-4513	Reuben Mallari	\$ —0—	\$ —0—
RP-5340	Joe Williams	—0—	—0—
S-1232	Nobuo Okino	945.00	934.50
S-5273	Antone Perreira	875.00	800.00
S-5282	Hui Mea Hana O'Hawaii	3,091.68	2,061.12
TW-1500	Hawaiian Electric & Hawaiian Telephone	—0—	—0—

DLNR ADMINISTERED— ISLAND OF MAUI

General Lease No.	Lessee		
S-3687	Wailuku Sugar Co.	\$ —0—	\$ —0—
S-3701	Haleakala Ranch Co.	—0—	—0—
		\$ —0—	\$ —0—

Revocable Permit	Lessee		
S-3533	Haleakala Ranch Co.	\$ 27.44	\$ —0—

GENERAL LEASES AND REVOCABLE PERMITS ENDING AND DELINQUENT ACCOUNTS RECEIVABLE BALANCES

(As of June 30, 1978)

DHHL ADMINISTERED— ISLAND OF HAWAII

General Lease No.	Lessee	Acct. Recv.		Delinquent Acct. Recv.	
		\$	—0—	\$	—0—
102	Hawaiian Timber Products, Inc.	\$	—0—	\$	—0—
108	Inter-Pacific Motors, Inc.		—0—		—0—
109	Hilo Papaya, Inc.		1,301.55		—0—
110	Yamada & Sons, Inc.		4,761.45		4,761.45
112	Koreaki Iwashita Contracting, Inc.		—0—		—0—
113	R. & J. Steel, Inc.		—0—		—0—
115	McCabe Paving		—0—		—0—
116	Hilo Papaya, Inc.		435.00		—0—
122	Honolulu Wood Treating Co., Ltd.		—0—		—0—
126	Big Island Corporation		(1,175.00)		—0—
127	Oshiro Contracting, Inc.		—0—		—0—
128	Charles R. Benlehr	\$	—0—	\$	—0—
129	Industrial Steel Corp.		—0—		—0—
132	Bayfront Service, Inc.		—0—		—0—
135	Hawaiian Telephone Co.		—0—		—0—
136	THC Financial Corp.		—0—		—0—
138	Shield Pacific, Ltd.		1,100.00		—0—
140	A. & A. Hawaii, Inc.		—0—		—0—
141	Big Island Car Wash		—0—		—0—
142	Euromotors of Hawaii, Inc.		—0—		—0—
143	M. Sonomura Contracting Co., Inc.		1,881.75		—0—
144	Impex Hawaii, Inc.		16,764.00		16,256.00
145	Yamada & Sons, Inc.		72.00		72.00
146	R. & J. Steel, Inc.		—0—		—0—

GENERAL LEASES AND REVOCABLE PERMITS ENDING AND DELINQUENT ACCOUNTS RECEIVABLE BALANCES

(As of June 30, 1978)

DHHL ADMINISTERED— ISLAND OF HAWAII (CONT'D)

General Lease No.	Lessee	Acct. Recv.	Delinquent Acct. Recv.
147	Fair Contracting Co.	2,126.25	—0—
148	Industrial Steel Corp.	1,063.25	—0—
151	Fair Contracting Co.	—0—	—0—
152	Tom Okano Enterprises, Inc.	—0—	—0—
155	J. C. Penney, Inc.	—0—	—0—
156	Laupahoehoe Transportation	—0—	—0—
157	Hawaii Holoholona & Mahiai Co-op	—0—	—0—
158	M. Sonomura Contracting Co., Inc.	—0—	—0—
159	Zane Equipment Co.	—0—	—0—
160	Jiro Tanaka	—0—	—0—
161	Taialoha Co., Inc.	—0—	—0—
163	L. H. Plumbing Contractors, Inc.	—0—	—0—
164	Honolulu Paper Co.	—0—	—0—
165	Trojan Lumber Co.	—0—	—0—
166	Tatsuo Tajiri Enterprise	—0—	—0—
167	Ernest T. Kurohara	—0—	—0—
168	Tom Okano Electric, Inc.	—0—	—0—
169	Big Island Moving & Draying, Inc.	—0—	—0—
170	Big Island Glass, Inc.	—0—	—0—
171	A. & A. Hawaii, Inc.	—0—	—0—
172	Eaves & Meredith Co., Ltd.	—0—	—0—
173	A. & A. Hawaii, Inc.	—0—	—0—
174	Thy & Associates, Inc.	—0—	—0—
175	Robert J. & Joan K. Shibuya	—0—	—0—
		\$	\$

GENERAL LEASES AND REVOCABLE PERMITS ENDING AND DELINQUENT ACCOUNTS RECEIVABLE BALANCES

(As of June 30, 1978)

DHHL ADMINISTERED— ISLAND OF HAWAII (CONT'D)

General Lease No.	Lessee	Acct. Recv.	Delinquent Acct. Recv.
176	M. Sonomura Contracting Co., Inc.	-0-	-0-
177	Arakaki Electric, Inc.	-0-	-0-
178	Weiser Cedar Sales, Inc.	-0-	-0-
183	Hicks Construction Co., Inc.	-0-	-0-
184	Kahua Ranch, Ltd.	-0-	-0-
187	HITCO Moving & Storage	-0-	-0-
188	Taialoha Co., Inc.	-0-	-0-
190	M. Sonomura Contracting Co., Inc.	-0-	-0-
195	Awili, Inc.	422.50	-0-
198	Federal Aviation Admin.	-0-	-0-
199	Richard Smart) dba Parker	-0-	-0-
200	Richard Smart) Ranch	-0-	-0-
201	Richard Smart)	-0-	-0-
202	Orchid Island Group	-0-	-0-
204	Schuman Lumber Co. of Hilo, Inc.	-0-	-0-
205	Glen N. Felton	-0-	-0-
206	Frank T. Boyd	1,150.00	1,150.00
207	Dwight D. Phillips	-0-	-0-
208	Edward J. & Norma O. Doty	-0-	-0-
	TOTAL	\$29,902.75	\$22,239.45

GENERAL LEASES AND REVOCABLE PERMITS ENDING AND DELINQUENT ACCOUNTS RECEIVABLE BALANCES

(As of June 30, 1978)

DHHL ADMINISTERED— ISLAND OF MAUI

General Lease No.	Lessee	Acct. Recv.	Delinquent Acct. Recv.
101	Maui Factors, Inc.	\$—0—	\$—0—
133	Kaonoulu Ranch Co.	—0—	—0—
191	GASCO	300.00	—0—
		<u>\$300.00</u>	<u>\$—0—</u>

DHHL ADMINISTERED— ISLAND OF MOLOKAI

General Lease No.	Lessee	Acct. Recv.	Delinquent Acct. Recv.
123	Del Monte Corporation	\$—0—	\$—0—
139	Kekunane Farms, Inc.	—0—	—0—
149	Molokai Ranch	—0—	—0—
179	Harriette & G. Heine N. Davis	362.50	—0—
182	Heine & Becky Mokuau	—0—	—0—
185	Na Hua Ai Farms	—0—	—0—
186	Molokai Agricultural Co.	—0—	—0—
189	U.H. College of Tropical Agr.	—0—	—0—
196	U.S. Postal Service	(780.00)	—0—
197	Dept., Land & Natural Resources	780.00	780.00
203	Federal Aviation Admin.	—0—	—0—
		<u>\$362.50</u>	<u>\$780.00</u>

GENERAL LEASES AND REVOCABLE PERMITS ENDING AND DELINQUENT ACCOUNTS RECEIVABLE BALANCES

(As of June 30, 1978)

DHHL ADMINISTERED— ISLAND OF KAUAI

General Lease No.	Lessee	Acct. Recv.	Delinquent Acct. Recv.
104	Amil Valpoon	\$ 600.00	\$ 600.00

DHHL ADMINISTERED— ISLAND OF OAHU

General Lease No.	Lessee	Acct. Recv.	Delinquent Acct. Recv.
103	Maianae Valley Farm, Ltd.	\$ —0—	\$ —0—
105	Tongg Ranch, Inc.	7,257.50	7,257.50
107	Richard Freitas	—0—	—0—
111	Ernest M. Souza	—0—	—0—
114	Hawaiian Telephone Co.	—0—	—0—
134	Hawaiian Telephone Co.	—0—	—0—
153	George Freitas	—0—	—0—
154	Carlos Dairy	—0—	—0—
181	Fred Texeira	800.00	—0—
192	C&C of Honolulu—Fire Dept.	2,820.00	2,820.00
193	Dept., Transportation, Land Transportation Facil.	2,778.00	2,778.00
194	C&C of Honolulu—Dept., Public Works	9,108.00	9,108.00
		<u>\$22,763.50</u>	<u>\$21,963.50</u>

GENERAL LEASES AND REVOCABLE PERMITS ENDING AND DELINQUENT ACCOUNTS RECEIVABLE BALANCES

(As of June 30, 1978)

DHHL ADMINISTERED— ISLAND OF OAHU (CONT'D)

Land License No.	Lessee	Acct. Recv.	Delinquent Acct. Recv.
180	Pacific Concrete & Rock Co.	\$20,000.00	\$20,000.00
Timber 67	Capital Chip Co.	(7,326.27)	—0—
Gravel			
Permit	Capital Chip Co.	—0—	—0—
		\$12,673.73	\$20,000.00

DHHL RIGHT-OF-WAY

Permit No.	Lessee	Acct. Recv.	Delinquent Acct. Recv.
13	Hale Ona Alii O'Hawaii	\$ —0—	\$ —0—
16	Waimea Civitan Club	—0—	—0—
11	Kamuela Congregation of Jehovah's Witnesses	—0—	—0—
FAB-PC- 888	Federal Aviation Admin.	150.00	150.00
25	U.S. Navy (Pacific Div.)	—0—	—0—
27	Na Hua Ai Farm	—0—	—0—
32	County of Maui—Kapaakea Cemetery	—0—	—0—
69	Progressive Neighborhood	(156.05)	—0—
100	Maui Electric Co., Ltd.	—0—	—0—
FA6-122	Federal Aviation Admin.	—0—	—0—
		\$ (6.05)	\$150.00

GENERAL LEASES AND REVOCABLE PERMITS ENDING AND DELINQUENT ACCOUNTS RECEIVABLE BALANCES (As of June 30, 1978)

DHHL REVOCABLE PERMITS

Permit No.	Lessee	Accl. Recv.	Delinquent Accl. Recv.
1	Chieno, Masaru & Chitoshi Doi	\$ -0-	\$ -0-
2	Vernon White	-0-	-0-
3	Hiromu Omura	-0-	-0-
4	Lawrence Agena	116.00	-0-
5	Ernest Souza	-0-	-0-
6	DOE—State of Hawaii	3,275.00	3,275.00
7	Anna Perry Fiske	-0-	-0-
8	Richard Smart	-0-	-0-
10	Emelio Cabradilla	-0-	-0-
11	Patricio Sanchez	-0-	-0-
12	Karen Valpoon	(33.00)	-0-
13	Clara Lum	-0-	-0-
14	James Lindsey	-0-	-0-
15	Roger James, Jr.	200.00	100.00
16	County of Hawaii—Fire Station	300.00	300.00
17	Lanakila Rehab. Center, Inc.	(200.00)	-0-
18	Waldron Henderson	-0-	-0-
19	Waianae Medical Clinic, Inc.	(415.00)	-0-
20	Lorna H. Kauo	(10.00)	-0-
21	Amil Valpoon	-0-	-0-
		\$3,233.00	\$3,675.00

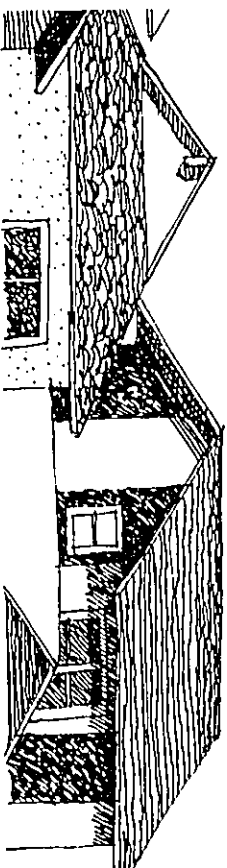
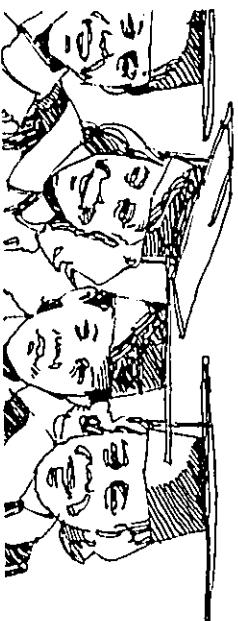
GENERAL LEASES AND REVOCABLE PERMITS ENDING AND DELINQUENT ACCOUNTS RECEIVABLE BALANCES

(As of June 30, 1978)

DHHL CHURCH LICENSES

General Lease No.	Lessee	Accl. Recv.	Delinquent Acct. Recv.
70	Kalaiaakamannu Hou Congregational Church	\$ -0-	\$ -0-
71	Ierusalem Pomaikai (Church of the Living God)	-0-	-0-
72	Church of Jesus Christ of Latter Day Saints (Honolulu)	-0-	-0-
73	Nanakuli Door of Faith Church	-0-	-0-
74	Haili Congregational Church	-0-	-0-
75	Mary, Gate of Heaven Catholic Church	-0-	-0-
76	Kauhane Hemolele Oka Malamalama	-0-	-0-
77	Lihue First Church	(175.33)	-0-
80	Kahu Alakai of the Hoomana Naauao Church	\$(175.33)	\$ -0-

PROGRAMS EDUCATION HOUSING FARMING & RANCHING



RESIDENTIAL PROGRAM

The most sought after award has been the residential lot award. Since 1923 home lot development has been the central focus of the department. The uninformed decry that less than 1% of our land is utilized for residential awards. It might be well to note that 900 homes can be placed on one 300-acre ranch lot.

Home construction is a three-part obligation:

1. NEW AWARD HOUSING—Construct the subdivision site improvements and finance and build the original homes;
2. HOME REPAIRS—Provide money for periodic repairs and maintenance;
3. REPLACEMENT HOUSING—Replace the home, generally accompanied with upgrading of subdivision site improvements.

The funding obligation is tremendous:

- * \$40,000 to \$50,000 to place one residential lessee on the land
- * \$300,000,000 to satisfy the waiting lists
- * Millions of Dollars for repairs, replacement and upgrading of existing subdivision site improvements.

Department of Hawaiian Home Lands' loan funds are limited. The \$22 million of revolving loan funds are insufficient to sustain a viable residential program. Other sources of funding must be sought.

- PRIVATE SECTOR—Banks, Savings and Loans
- PUBLIC SECTOR—FMHA, FHA, HHA, State Appropriations
- TRANSFER OF RESPONSIBILITIES TO LESSEES—Funding for 353 replacement homes could have been used for 353 new awards

As they witness new construction activity and efforts to upgrade and beautify, lessees are contributing more personal funds for home repairs, improvements, and replacement. In 1975, lessees contributed \$128,000 of their personal funds. Between January and October, 1978, they have contributed \$678,000 and are expected to exceed \$800,000 by the end of the year.



NEW AWARD HOUSING

JANUARY 1975 through OCTOBER 1978

- 648 New award housing loans approved and authorized for construction
- \$16,716,000—Cost of house construction
- FMHA financed 218 homes worth \$5,600,000
- DHHL revolving loan funds financed 430 homes worth \$11,116,000
- Loan fund capitalization as of June 30, 1978, was \$6,384,000 with an additional \$6,000,000 pending

REPLACEMENT HOUSING

- 353 Replacement housing loans approved and authorized for construction
- \$9,212,000—Cost of replacement housing construction
- FMHA financed 36 homes worth \$939,000
- DHHL revolving loan funds financed 317 homes worth \$8,273,000
- In addition, lessees contributed personal financing worth \$431,000
- Loan fund capitalization as of June 30, 1978, was \$9,437,000

HOME REPAIRS

JANUARY 1975 through OCTOBER 1978

- 709 Plans were approved for repairs and improvements
- \$1,992,000—Cost of the repairs and improvements
- DHHL financed repairs and improvements worth \$540,000
- Lessees contributed personal financing worth \$1,452,000
- Repair loan fund capitalization as of June 30, 1978, was \$750,000
- Certainly the impact of the 1001 unit homebuilding program has stimulated interest to repair and improve existing homes. In 1975, there were 101 repair approvals valued at \$272,000. In 1978, there will be in excess of 330 repair approvals valued at \$842,000.

REPAIRS—SOURCE OF FUNDS

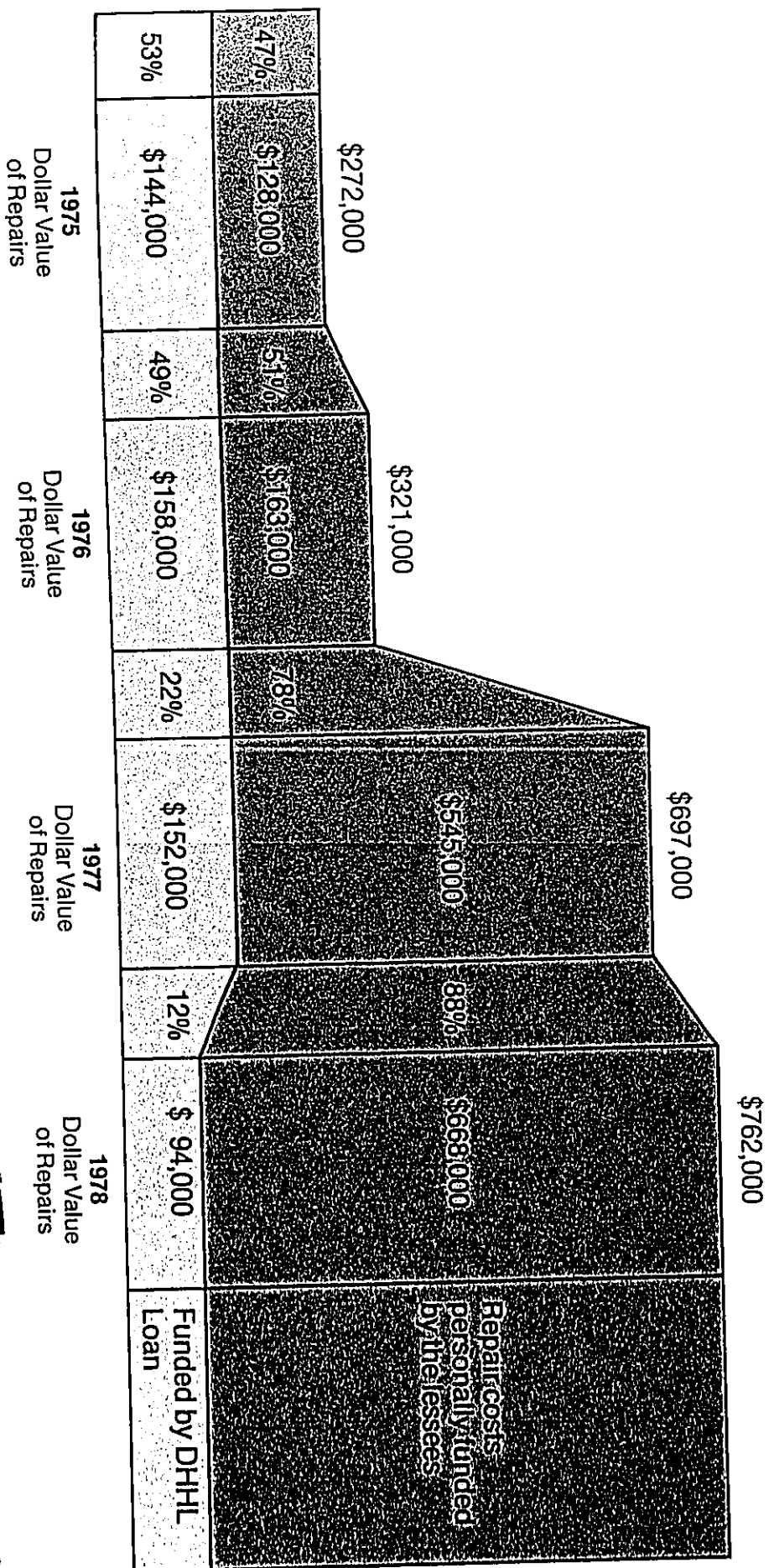
	TOTAL REPAIRS		PERSONAL FINANCING		DHHL FINANCING	
	Number	Dollars	Number	Dollars	Number	Dollars
1975	101	\$272,000	55	\$128,000	46	\$144,000
1976	107	\$321,000	76	\$163,000	34	\$158,000
1977	225	\$697,000	196	\$545,000	30	\$152,000
1978	331	\$842,000	313	\$739,000	19	\$103,000
	(276)	\$702,000	(261)	\$616,000	(16)	(\$ 86,000)
TOTAL	764	\$2,132,000	640	\$1,575,000	129	\$557,000
	(709)	(\$1,992,000)	(588)	(\$1,452,000)	(126)	(\$540,000)
		(100%)		(84%)		(26%)
		(100%)		(83%)		(27%)

NOTES: 1. Rows for number of repairs may not total as some lessees used both DHHL and personal financing.

2. 1978 annual totals include only estimates for November and December. Actual numbers and values through October 1978 are shown below in parenthesis.

\$2,052,000 REPAIRS APPROVED

<p>\$1,504,000 (73%) LESS REPAIRS PERSONAL FINANCING</p>	<p>\$548,000 (27%) DHL FUNDS</p>
--	--------------------------------------



HOME REPAIR FUND

Capitalization	\$750,000
Outstanding Loans	\$454,144—183 Accounts
Balance in Fund	\$295,856
1976-77 Payback	\$129,401.64

HOUSING PROGRAM DHHL

PROJECT	UNITS		TOTAL	AMOUNT FUNDS
	REP.	AWARD		
NANAKULI REPLACEMENT	81	—	81	\$2,205,000
NANAKULI VACANT LOTS	—	31	31	775,000
NANAKULI RESIDENCE LOTS, SERIES 3	—	110	110	2,750,000
NANAKULI RESIDENCE LOTS, SERIES 4	—	40	40	1,120,000
NANAKULI MISCELLANEOUS HOUSING	24	2	26	722,000
WAIANA'E RESIDENCE LOTS, UNIT 1	—	153	153	3,825,000
PAPAKOLEA/KEWALO REPLACEMENT & VACANT	74	5	79	1,975,000
PAPAKOLEA/KEWALO MISCELLANEOUS HOUSING	8	2	10	259,000
WAIMANALO REPLACEMENT & VACANT	49	3	52	1,300,000
WAIMANALO MISCELLANEOUS HOUSING	9	—	9	243,000
KEAUKAHA REPLACEMENT & VACANT	46	56	102	2,550,000
KEAUKAHA MISCELLANEOUS HOUSING	29	—	29	812,000
PANA'EWA RESIDENCE LOTS, UNIT 2	—	40	40	1,120,000
PANA'EWA MISCELLANEOUS HOUSING	—	5	5	131,000
KUHIO VILLAGE RESIDENCE LOTS	—	58	58	1,624,000

HAWAII
234

OAHU
591

Updated to November 1978

				CONSULTANT					DESIGN					BIDDING				CONSTRUCTION		
UNITS		AMOUNT FUNDS	INITIAL ACTION	SELECTN	A.G. APPRVL	ALLOTMT	CERT'N	PLANS & SPECS	A.G. REVIEW	GOV'D/ED REVIEW	ADVERTISE	RELEASE FUNDS	CERT'N	DATE COMMENCE	STATUS	DATE OF COMPLETN				
REP.	AWARD																TOTAL			
81	—	81	\$2,205,000											8/76	COMPLETE	4/77				
—	31	31	775,000											4/77	COMPLETE	12/77				
—	110	110	2,750,000											6/77	COMPLETE	8/78				
—	40	40	1,120,000											9/78	15% COMPLETE	4/79				
CONTINUOUS																				
24	2	26	722,000											2/77	COMPLETE	7/78				
—	153	153	3,825,000											1/77	COMPLETE	8/77				
CONTINUOUS																				
74	5	79	1,975,000																	
CONTINUOUS																				
8	2	10	259,000											1/77	COMPLETE	11/77				
CONTINUOUS																				
49	3	52	1,300,000																	
CONTINUOUS																				
9	—	9	243,000											10/76	COMPLETE	11/77				
CONTINUOUS																				
46	56	102	2,550,000																	
CONTINUOUS																				
29	—	29	812,000											8/78	25% COMPLETE	3/78				
CONTINUOUS																				
—	40	40	1,120,000																	
CONTINUOUS																				
—	5	5	131,000											5/78	80% COMPLETE	12/78				
—	58	58	1,524,000																	

6

HOUSING PROGRAM DHHL (continued)

PROJECT	UNITS			AMOUNT FUNDS
	REP.	AWARD	TOTAL	
ANAHOLO VACANT LOTS	—	70	70	1,750,000
KEKAHA RESIDENCE LOTS, UNIT 2	—	29	29	728,000
KEKAHA MISCELLANEOUS HOUSING	—	2	2	56,000
MOLOKAI REPLACEMENT & VACANT	21	17	38	950,000
HOOLEHUA VACANT LOTS	—	25	25	700,000
MOLOKAI MISCELLANEOUS HOUSING	12	—	12	\$ 333,000
STATEWIDE TOTAL	353	648	1001	\$25,926,000

										CONSULTANT				DESIGN				BIDDING				CONSTRUCTION			
UNITS		AMOUNT FUNDS		INITIAL ACTION	SELECTN	A.G. APPRVL	ALLOTMT	CERT'N	PLANS & SPECS	A.G. REVIEW	GOV'D/PED REVIEW	ADVERTISE	RELEASE FUNDS	CERT'N	DATE COMMENCE	STATUS	DATE OF COMPLETN								
REP.	AWARD	TOTAL																							
—	70	70	1,750,000												1/77	COMPLETE	11/77								
—	29	29	728,000												9/77	COMPLETE	10/78								
CONTINUOUS																									
—	2	2	56,000												7/77	COMPLETE	1/78								
21	17	38	950,000												9/78	15% COMPLETE	4/79								
—	25	25	700,000																						
CONTINUOUS																									
12	—	12	\$ 333,000																						
353	648	1001	\$25,928,000																						

CONTINUOUS

CONTINUOUS

CIP PROJECTS

PROJECT	LOTS	APPROPRIATION	AMOUNT	DESCRIPTION OF PROJECT	INITIAL ACTION
NANAKULI RESIDENCE LOTS, 3RD SERIES	110	ACT 68/71, F-2 ACT 218/74, F-2 ACT 195/75, F-1	1,100,000 2,560,000 6,032,000	Second phase of the 540 lot development for residential use	
NANAKULI RESIDENCE LOTS, 4TH SERIES	45			The 3rd phase	
NANAKULI RESIDENCE LOTS, 5TH SERIES	185			The 4th phase	
NANAKULI RESIDENCE LOTS, 6TH SERIES	40			The 5th and last phase	STAFF PLANS
NANAKULI INTERIM SEWAGE DISPOSAL	—			Project is required prior to further development of lands	
NANAKULI DRAINAGE PROJECT	—	ACT 218/74, F-6 ACT 195/75, F-3	1,500,000 1,282,000	Project is required by the City and County of Honolulu prior to further development of lands	
HALEAKALA AVE. IMPROVEMENTS	—	ACT 195/75, F-4 ACT 10/77, F-3	1,294,000 1,535,000	To improve and upgrade Haleakala Avenue to City and County Standards	
NANAKULI ROAD IMPROVEMENTS (MAUKA)	—	ACT 10/77, F-4	1,351,000	To improve and upgrade Mano, Kawao and Piliiazu Avenues to City and County Standards	
NANAKULI ROAD IMPROVEMENTS (MAUKA)	—	ACT 10/77, F-4	1,351,000	To improve and upgrade Pohakunui, Laumania, Keaulana, and Pihokahi Avenues to City and County Standards	
WAIANA RESIDENCE LOTS, UNIT 1	153	ACT 68/71, F-6 ACT 218/74, F-4 ACT 195/75, F-2	1,764,000 3,522,000 6,745,000	1st phase of a total development of 530 residential lots	
WAIANA RESIDENCE LOTS, UNIT 2A-1	115			2nd phase	
WAIANA RESIDENCE LOTS, UNIT 2A-2	121			3rd phase	
WAIANA RESIDENCE LOTS, UNIT 2B	95			4th phase	
WAIANA RESIDENCE LOTS, UNIT 3	125			5th and last phase	STAFF PLANS
WAIANA RESERVOIR	—			Project is required prior to further development of lands	
21ST DISTRICT PROJECTS—DRAINAGE	—	ACT 226/76, 4G-1	1,000	Plans and construction for improvements to drainage facilities	NONE
PAPAKOLEA HOMESTEAD ROAD	—	ACT 195/75, G-13 ACT 9/77, III-1-2	205,000 15,000	Plans and construction for a roadway running along the Waikiki boundary of the residential lots abutting Tanialus Drive, connecting Tanialus Drive with the Iaukea Street extension	NONE
IAUKEA AND KAUHANE STREET IMPROVEMENTS	—	ACT 9/77, III-1-1	20,000	Planning and construction of sidewalks and curbing for Iaukea and Kauhane Streets	NONE

OAHU

Updated to November 1978

DESCRIPTION OF PROJECT	INITIAL ACTION	CONSULTANT					DESIGN			BIDDING				CONSTRUCTION			
		SELECTN	AG. APPRVL	ALLOTMT	CERTN	PLANS & SPECS	AG. REVIEW	GOV/DEP REVIEW	ADVERTISE	RELEASE FUNDS	CERTIFN	DATE COMMENCE	STATUS	DATE OF COMPLETION	DELAYS		
540 lot development for residential use												11/74	COMPLETE	7/76			
						95% COMPLETE						7/77	COMPLETE	11/78	REDESIGN		
	STAFF PLANNING					95% COMPLETE											
use																	
prior to further development of lands						95% COMPLETE						1/78	75% COMPLETE	2/79			
by the City and County of Honolulu prior to further								PENDING									
530 residential lots																	
development of 530 residential lots																	
						95% COMPLETE						6/75	COMPLETE	7/76			
						98% COMPLETE											
						95% COMPLETE											
						75% COMPLETE											
	STAFF PLANNING					95% COMPLETE											
prior to further development of lands																	
action for improvements to drainage facilities	NONE																
action for a roadway running along the Waikiki boundary of abutting Tantalus Drive, connecting Tantalus Drive with the	NONE																
construction of sidewalks and curbing for Iaukea and	NONE																

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CIP PROJECTS

PROJECT	LOTS	APPROPRIATION	AMOUNT	DESCRIPTION OF PROJECT	INITIAL ACTION
WAIMANALO MASTER PLAN	—			Master plan of entire Waimanalo area	✓
WAIMANALO RESIDENCE LOTS, UNIT 6	38	ACT 68/71, F-7 ACT 218/74, F-5 ACT 10/77, F-2	250,000	Continuing development of residential lots	✓
WAIMANALO RESIDENCE LOTS, UNIT 7	57		1,280,000 2,317,000	Continuing development of residential lots	START PLAN
WAIMANALO RESIDENCE LOTS, UNIT 8	80			Continuing development of residential lots	START PLAN
WAIMANALO SEWER EXTENSION	—			Project is required prior to further development of lands	START PLAN
WAIMANALO DRAINAGE PROJECT	—	ACT 218/74, F-7	1,000,000	Required by the City & County of Honolulu prior to further development of lands	✓
KA EHU KAI MINI PARK & PRE-SCHOOL	—	ACT 226/76, 4G-2	1,000	Design, plans and construction of a mini park and pre-school	✓
TOTAL OAHU	1164		\$33,774,000		
MOLOKAI WATER SYSTEM IMPROVEMENT—MASTER PLAN	—	ACT 195/75, A-14 ACT 10/77, A-2	1,000,000	Master plan for improvement of water system	✓
MOLOKAI WATER SYSTEM IMPROVEMENT DESIGN AND CONSTRUCTION	—		3,050,000	To upgrade the existing water system on Molokai to County of Maui Standards	✓
HHL PROJECT—MOLOKAI	74	ACT 10/77, A-5	50,000	Plans for development of Hawaiian Home Lands	✓
MOLOKAI COMMUNITY CENTER/ OFFICE COMPLEX	—	ACT 187/70, G-4 ACT 176/72, II F-1 ACT 218/74, II E-1 ACT 195/75, III G-1	90,000 300,000 350,000 425,000	Provides the needed community center for the homesteaders at Hooilehua	✓
TOTAL MOLOKAI	74		\$5,265,000		

Concomitant with the housing program, the Planning Department has escalated its efforts to maintain the ongoing progress of each CIP.

Updated to November 1978

DESCRIPTION OF PROJECT	INITIAL ACTION	CONSULTANT				DESIGN			BIDDING			CONSTRUCTION			DELAYS
		SELECTN	A.G. APPROVL	ALLOTMT	CERTN	PLANS & SPECS	A.G. REVIEW	GOV/DEED REVIEW	ADVERTISE	RELEASE FUNDS	CERTFN	DATE COMENCE	STATUS	DATE OF COMPLETION	
o area						80% COMPLETE									
idential lots						85% COMPLETE									
idential lots	STAFF PLANNING														AWAITING MASTER PLAN FOR MAUNALO
idential lots	STAFF PLANNING														
ther development of lands	STAFF PLANNING											4/77	COMPLETE	11/78	
y of Honolulu prior to further development															
n of a mini park and pre-school	NONE														
													COMPLETE	12/77	
of water system						50% COMPLETE									
r system on Molokai to County of Maui Standards													COMPLETE	11/78	
Waiian Home Lands															
nity center for the homesteaders at Hooiehua												12/75	COMPLETE	10/77	

CIP PROJECTS

PROJECT	LOTS	APPROPRIATION	AMOUNT	DESCRIPTION OF PROJECT	PARTIAL ACTION
PAUKUKALO DRAINAGE PROJECT	—	ACT 218/74, F-8	250,000	To provide the extension of the drainage system from Hawaiian Home Lands to the ocean	
PAUKUKALO RESIDENTIAL SUBDIVISION, UNIT 3	95	ACT 10/77, F-5	1,650,000	Plans and construction for incremental development and improvements, onsite & offsite	
PAUKUKALO TENNIS COURTS	—	ACT 9/77, IV-1-1	40,000	Plans and construction of tennis courts at Paukukalo, and other improvements	NOT TO C
TOTAL MAUI	95		\$1,940,000		
ANAHOA FARM LOTS—MASTER PLAN	—	ACT 187/70, G-8	49,000	Feasibility study and master plan for 500 acres	
ANAHOA FARM LOTS—DESIGN AND CONSTRUCTION	35	ACT 10/77, A-4	1,300,000	Plans and construction for incremental development and improvements, onsite & offsite	
HHL PROJECT—ANAHOA	—	ACT 10/77, A-7	50,000	Plans for development of Hawaiian Home Lands	NONE
KEKAHA RESIDENCE LOTS	30	ACT 187/70, G-9 TRANSFER	88,000 176,000	Plan and development of residential lots adjacent to the existing project	
TOTAL KAUAI	65		\$1,663,000		
KAWANANAKOA HALL IMPROVEMENTS	—	ACT 197/71, III F-1	10,000	Improvement of facilities to Kawananakoa Hall	
KEAUKAHA RESIDENTIAL SUBDIVISION, PHASE 1	62	ACT 1975/75, 2G-2	17,000	Planning and construction for improving existing roadways and creating new residential lots	
KEAUKAHA RESIDENTIAL SUBDIVISION, PHASE 2	21	ACT 226/76, 2G-1 ACT 10/77, F-7	50,000 300,000	The 2nd Phase	
KEAUKAHA RESIDENTIAL SUBDIVISION, PHASE 3	59			The 3rd Phase	
PANAWEA RESIDENCE LOTS, UNIT 2	40	ACT 68/71, F-3	309,000	To build roads, install utilities, and survey and stakeout for 120 residence lots at Panaewa, Hawaii in three increments of 40 each. To provide loan capitalization for construction loans for 23 homes	
PANAWEA RESIDENCE LOTS, UNIT 3	40	ACT 218/74, F-3	320,000	2nd increment	NONE
PANAWEA RESIDENCE LOTS, UNIT 4	40	ACT 10/77, F-1	175,000	3rd increment	NONE

Updated to November 1978

[illegible]

CIP PROJECTS

PROJECT	LOTS	APPROPRIATION	AMOUNT	DESCRIPTION OF PROJECT	INITIAL ACTION
PANAewa FARM SUBDIVISION, UNIT 1	44	ACT 195/75, 2G-2 ACT 10/77, A-3	81,000 2,060,000	Planning and design for improving existing roadways and water service for 80 existing lots and 80 new lots	
PANAewa FARM SUBDIVISION, UNIT 2	36			The 2nd Phase	NONE
PANAewa PARK	—	ACT 187/70, G-6 ACT 197/71, III F-2 ACT 176/72, III F-1 ACT 195/75, II G-1	9,000 13,000 50,000 50,000	Plans and construction of playground facilities	PLAN TO C
PUUKAPU—KAMOKU WATERLINE	—	ACT 218/74, B-1	100,000	Planning and construction of 4 inch water line, including necessary storage facilities	PLAN TO C
PUUKAPU FARM LOTS	22	ACT 68/71, F-9	171,000	To build roads and install utilities and survey and stakeout for farmlots at Puukapu	
KUHIO VILLAGE RESIDENCE LOTS	58	ACT 68/71, F-8	573,000	To build roads and curbs, install utilities and survey and stakeout for residence lots at Kuhio Village, Hawaii and to provide loan capitalization for construction loans for 15 houses	
WAIKANA COMMUNITY HALL/OFFICE COMPLEX	—	ACT 197/71, III F-3 ACT 176/72, III F-3 ACT 218/74, I B-3	200,000 75,000 75,000	Project replaces the old Community Hall	
KAWAIIHAe RESIDENTIAL SUBDIVISION	40	ACT 10/77, F-6	250,000	Plans and construction for incremental development	
HHL PROJECT—KAMAeA—PUUEO	—	ACT 10/77, A-6	50,000	Plans for development of Hawaiian Home Lands	NONE
TOTAL HAWAII	462		\$4,938,000		
STATE					
AGRICULTURAL LOTS RESIDENCE LOTS OTHER PROJECTS	172 1688 —	—	3,761,000 34,584,000 9,235,000		
STATE TOTAL	1860		\$47,580,000*		

* loan funds are not included—Total \$5,500,000
Total—\$53,080,000

Updated to November 1978

DESCRIPTION OF PROJECT	INITIAL ACTION	CONSULTANT				DESIGN				BIDDING			CONSTRUCTION			
		SELECTN	A.G. APPRVL	ALLOTMT	CERTN	PLANS & SPECS	A.G. REVIEW	GOV/DEPT REVIEW	ADVERTISE	RELEASE FUNDS	CERTIFN	DATE COMMENCE	STATUS	DATE OF COMPLETION	DELAYS	
for improving existing roadways and water service for 10 new lots										PENDING						
	NONE															
on of playground facilities	FUNDS TRANSFERRED TO COUNTY OF HAWAII											2/77	COMPLETE	1/78		
ction of 4 inch water line, including necessary	FUNDS TRANSFERRED TO COUNTY OF HAWAII											4/76	COMPLETE	8/76		
install utilities and survey and stakeout for farm lots												7/77	COMPLETE	5/78		
urings, install utilities and survey and stakeout for 10 Village, Hawaii and to provide loan capitalization for 15 houses												7/77	COMPLETE	7/78		
old Community Hall												11/74	COMPLETE	9/75		
ion for incremental development						75% COMPLETE										
ent of Hawaiian Home Lands	NONE															

Included—Total \$5,500,000

DEVELOPMENT FUND PROJECTS

PROJECT	LOTS	ISLAND	AMOUNT	DESCRIPTION OF PROJECT	DETAILS
GENERAL PLAN FOR HAWAII HOME LANDS	—	STATEWIDE	\$79,000	Preparation of General Plan for Development and utilization of Hawaiian Home Lands	
GEOGRAPHIC DISPLAY SYSTEM	—	STATEWIDE	2,000	Programming of data base for the computerized preparation of maps of HHL	
PANAHEWA INDUSTRIAL LOTS, UNIT 1	24	HAWAII	627,000	Design and construction of 24 industrial lots at Panahewa	
PANAHEWA SURVEYING	146	HAWAII	40,000	Boundary survey, file plan and stakeout for 146 farmlots at Panahewa	
PANAHEWA PAINTING	45	HAWAII	58,000	Painting of 45 homes at Panahewa correct specs of 1973.	
KUHIO VILLAGE DRAINAGE IMPROVEMENTS	—	HAWAII	235,000	Improvements to Lanimaunau Stream to accommodate 100 year storm runoff	
KAWAIIHAE RESIDENTIAL SUBDIVISION	40	HAWAII	10,000	To supplement CIP appropriation for development of 40 lots	
NANAKULI ROAD IMPROVEMENTS MAKAI	—	OAHU	75,000	To supplement CIP appropriation for upgrading roads to City and County standards	
WAIMANALO DRAINAGE PROJECT	—	OAHU	319,000	To supplement CIP appropriation for improving stream to alleviate flood hazard	
PAUKUKALO SIDEWALKS	—	MAUI	15,000	Completion of sidewalk improvements in Unit 2	
PAUKUKALO DRAIN EASEMENT	—	MAUI	5,000	Acquisition of land for drainage easement	
ANAOHOLA IRRIGATION FENCING	—	KAUAI	15,000	Safety fencing along irrigation ditches traversing Anaohola residential area	
HOOLEHUA IRRIGATION LINE EXTENSION	—	MOLOKAI	17,000	Extension of DLNR irrigation line (funds released to DLNR)	
SUBTOTAL			\$1,497,000		

MAJOR PROJECTS

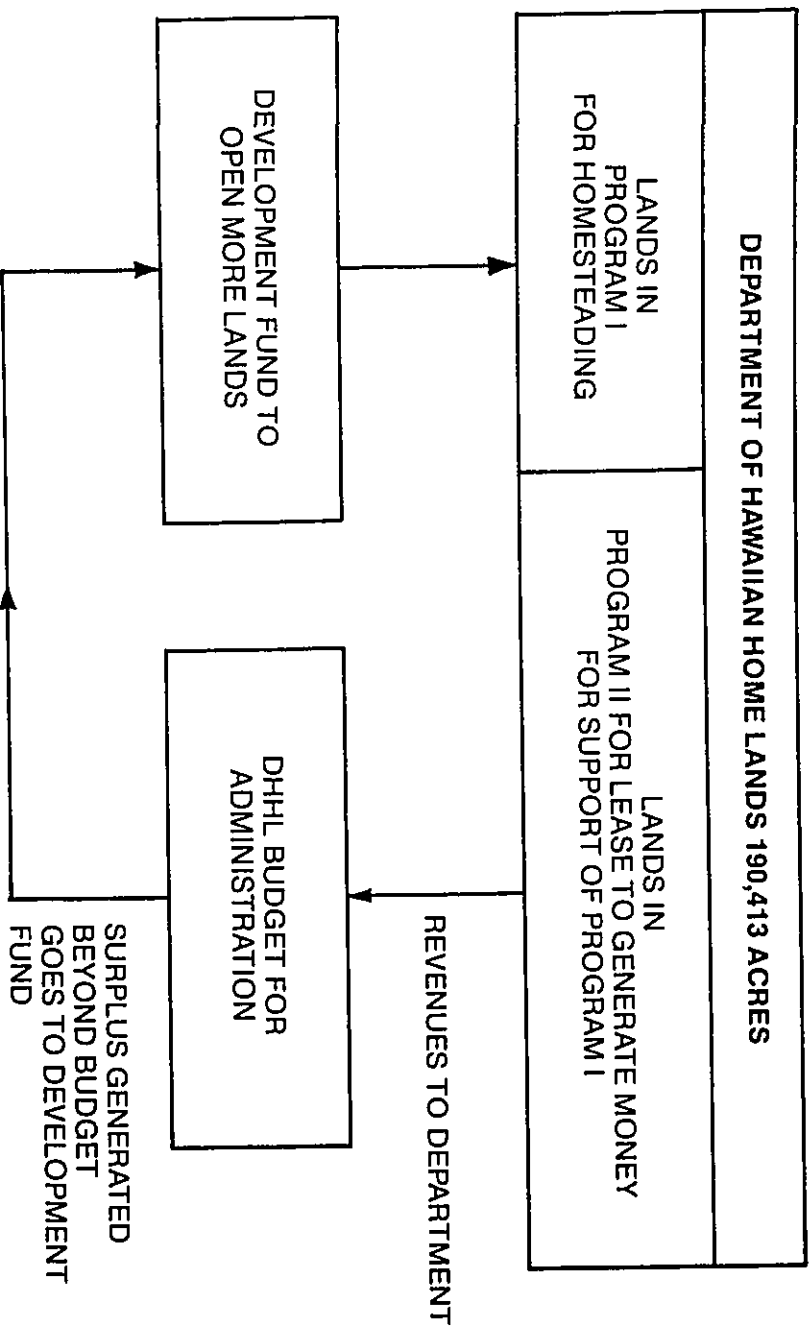
DESCRIPTION OF PROJECT	INITIAL ACTION	CONSULTANT					DESIGN			BIDDING				CONSTRUCTION			
		SELECTN	A.G. APPRVL	ALLOTMT	CERTN	PLANS & SPECS	A.G. REVIEW	GOV/PEP REVIEW	ADVERTISE	RELEASE FUNDS	CERTIFN	DATE COMMENCE	STATUS	DATE OF COMPLETION	DELAYS		
Plan for Development and utilization of Hawaiian												COMPLETE	4/78				
Use for the computerized preparation of maps of HHL												CONTRACT TERMINATED 8/4/78					
of 24 industrial lots at Panaewa						100% COMPLETE								UNFAVORABLE MARKET			
in and stakeout for 146 farmlots at Panaewa												COMPLETE	4/78				
Panaewa correct specs of 1973.											8/76	COMPLETE	8/77				
Sumau Stream to accommodate 100 year											7/78	50% COMPLETE	2/78				
operation for development of 40 lots						75% COMPLETE											
operation for upgrading roads to City and County						95% COMPLETE											
operation for improving stream to alleviate flood hazard											4/77	COMPLETE	11/78				
improvements in Unit 2											4/78	COMPLETE	5/78				
sewerage easement						50% COMPLETE											
igation ditches traversing Anahola residential area											11/77	COMPLETE	12/77				
ation line (funds released to DLNR)											1/77	COMPLETE	2/77				

DEVELOPMENT FUND PROJECTS (CONT'D)

PROJECT	LOTS	ISLAND	AMOUNT	DESCRIPTION OF PROJECT
SURVEY--HOMESTEAD USES		STATEWIDE	\$ 48,000	Includes subdivision, filing fees, stakeout, and elevation determination required for homestead lots
SURVEY--OTHER USES		STATEWIDE	30,000	Includes subdivision, filing fees, stakeout, & elevation determination for general leases, easements, withdrawals, etc.
LAND CLEARING AND GRUBBING		STATEWIDE	66,000	Clearing, grubbing and removal of debris from lots prior to award
WATER SERVICE		STATEWIDE	121,000	Providing water service to lots prior to award
DEMOLITION OF STRUCTURES		STATEWIDE	13,000	Removal of abandoned and dilapidated structures for safety purposes
CLEANING OF COMMON AREAS		STATEWIDE	36,000	Cleaning of common areas such as unawarded vacant lots, cemetery, drainage ditches, etc.
MISCELLANEOUS IMPROVEMENTS--COMMON STRUCTURES		STATEWIDE	40,000	Minor repairs & improvements such as drainage repairs, chlorinator, road repairs, safety signs, safety fencing, reservoir repairs, guard rails, streetlights, etc.
MISCELLANEOUS IMPROVEMENTS--HOMESTEAD RELATED		STATEWIDE	22,000	Minor repairs & improvements such as cesspool backfill, access, drainage, eroded conditions, fencing, etc.
PRINTING		STATEWIDE	5,000	Reproduction and printing of maps and plans
APPRAISALS		STATEWIDE	4,000	Appraisals for general leases, withdrawals, acquisition, etc.
MISCELLANEOUS CONSULTANT SERVICES		STATEWIDE	55,000	For general lease analysis, planning, engineering, etc.
SUBTOTAL			\$ 440,000	
TOTAL			\$1,937,000	

CONTINUOUS PROJECTS

ON OF PROJECT
ut. and elevation determination required
ut. & elevation determination for general
ris from lots prior to award
award
d structures for safety purposes
awarded vacant lots, cemetery, drainage
drainage repairs, chlorinator, road repairs, repairs, guard rails, streetlights, etc.
cesspool backfill, access, drainage.
d plans
vals, acquisition, etc.
engineering, etc.



The general leasing of H.H.L.'s is not done to enrich the larder of the Administration. Every project listed as financed by Revenues derived. How else can we place more people on the land if this effort is not continued?

PROFILE OF FARM LEASEHOLDS

6,998.205 Acres Awarded to 301 Lessees

23.25 Average Acreage per Award

734,769.68 Farm Loan Capitalization

454,102.11 71 Outstanding Loans

Includes 17 loans approved in 1978 for \$112,133.94. Yearly pay back to revolving fund \$28,033.49

NUMBER OF FARM LESSEES IN HISTORY OF THE PROGRAM

1935 Annual Report listed 154 Farm lessees

1957 Annual Report listed 289 Farm lessees

1974 Annual Report listed 244 Farm lessees

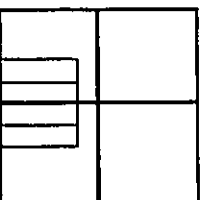
1977 Annual Report listed 301 Farm lessees

1978 Annual Report lists 321 Farm lessees—20 Additional Awards

PLANS FOR FUTURE FARMING AWARDS

- Ask current lessees of farm awards not in cultivation to transfer lot to a qualified interested farmer or surrender lot for a new award
- Stop development of more farm lots in areas where existing lots are not cultivated and make old lots available for award
- Subdivide large lots in existing areas into smaller lots

Existing
40 acre
lot
Molokai



4 Farm
Lots

4 Residential
Lots, 1 acre

- Create available lots for homes near farm lots
 - 22 lots will be available in Waimea—March 1978
 - 40 farm lots will be available in Molokai—March 1978
- Only subdivision costs are involved in this project as they are existing 40 acre farm lots

Survey results of 74 applicants for farms on Molokai

Waiting list:		
19 Interested—	2 wanted 1-3 acre lots	10.5%
	6 wanted 5-10 acre lots	31.6%
	3 wanted 10-15 acre lots	15.8%
	7 wanted 30-40 acre lots	36.8%
	1 wanted 40 acre lot	5.3%
19		100.0%

RANCH PROGRAM

1935 Annual Report—3 Ranch Awards listed

1957 Annual Report—55 Ranch Awards listed
—48 awarded in Waimea, 5 awarded in Kauai

1974 Annual Report—57 Ranch Awards listed

1978 Annual Report—6 Ranch Awards listed

The Applicant demand for Ranch lots is 258 or 4.40%

Previous to decision making all Applicants were contacted for their preference.

The HHCA—precludes the awarding of parcels smaller than 100 acres of Class A land.

DHHL is reviewing 1,900 acres for possible pastoral award.

Result of Ranch Applicant Survey

208	100% Surveys mailed to those with current addresses
115	55% Responded
5	3% Returned Address not current
88	42% No response

PREFERENCE OF RESPONDEES

2	2% No longer interested
13	11% Wanted small parcel for 10-head
54	47% Wanted small parcel for 20 to 30-head
46	40% Wanted full parcel for sole income from ranching
115	100% Of respondees or 55% of all surveys mailed.

LEGAL

Deputy Attorneys General—George Kaeo and Beverly Hiramatsu are assigned full-time to DHHL. Both positions are funded by the department as a means to expedite the processing of our legal cases and documents. They review and approve:

1. All consultant contracts
 2. All bid documents
 3. All general leases, licenses, rights-of-entry, easements, revocable permits and subleasing agreements
 4. All homestead leases and wills
 5. All loan contracts
 6. All legislation
 7. All rules and regulations
 8. All hearing dockets
- and represent the department and commission in all of the following cases.

LEGAL—PENDING CASES

Adeline Ahuna, et al. vs. Department of Hawaiian Home Lands Civil No. 2290, Third Circuit Court, Appeal No. 5420, State Supreme Court

This action was filed August 13, 1970, by Legal Aid on behalf of eleven native Hawaiians challenging the validity of the permissive use system then employed by the Department. In its Decision and Order issued by the Court, it stated, "There may be conceivably situations where by agreement of the parties a use permit may be authorized, but where, as here, a lease is applied for it shall, if granted, be for a term of ninety-nine years (Section 208), subject, always, to cancellation or revocation before the expiration of the term, upon such grounds as are in the Act specified." The Court then ordered the Department to make various dispositions. All but one remains to be disposed of. As to the one remaining, the Department, through the Commission, authorized the issuance of a lease to an additional agricultural lot containing 6.5 acres. Thus, the lessee would have two agricultural leases covering a total of 16.5 acres of land. The lessee wants 20 acres and is not satisfied with the 16.5 acres. The matter is now awaiting oral argument before the State Supreme Court.

William Aki, et al. vs. Billie Beamer, et al. Civil No. 76-0144, U.S. District Court

This action was filed on April 16, 1976 by Legal Aid on behalf of the plaintiffs challenging the validity of a Governor's Executive Order setting aside Hawaiian home lands and the authority of the Department to issue a license to the County of Kauai for the maintenance and operation of the Anahola Beach Park. Though the issue of the validity of the Executive Order is not challenged, the impact of any decision indicating the Department would be unable to issue a license to the County unless the County pays fair market rental value will possibly result in no parks being provided in any homestead area. Presently the various Counties maintain all parks for the Department except one on Molokai. Petition for reconsideration of order denying dismissal has been filed, pending decision of court.

Aloha Airlines, et al. vs. State of Hawaii, et al. Civil No. 52018, First Circuit Court

This action was filed July 8, 1977, by Kobayashi, Koshiba and Watanabe on behalf of the various airline carriers challenging the authority of the Department to charge the Department of Transportation rental for the use of approximately 92 acres of Hawaiian Home Lands in Keaukaha presently part of the General Lyman Airfield runway. Said 92 acres were set aside by Governor's Executive Order for use for expansion of the airport. The Attorney General has ruled that Governor's Executive Orders setting aside Hawaiian home lands are illegal. The Department has counterclaimed seeking rental for retroactive as well as prospective use.

Department of Hawaiian Home Lands vs. Violet M. Palakiko, 1st Circuit Civil No. 52880

This is a collection action to recover delinquent payments on Defendant's home loan. Further action on judgment withheld, pending results from decision and order rendered by Commission in a contested case hearing.

Department of Hawaiian Home Lands vs. David Kaiwi, 3rd Circuit, Civil No. 4844

This is a collection action to recover delinquent payments on Defendant's loan contract with the Department. Garnishment payments presently being made to satisfy amount of judgment.

Department of Hawaiian Home Lands vs. Marian Kela, Third Circuit, Civil No. 4668

Attorney for Defendant: Stanley H. Roehrig
This is a collection action for the delinquent installments due from Defendant to Plaintiff pursuant to a loan contract.

Department of Hawaiian Home Lands vs. Rebecca Tomas, Third Circuit, Civil No. 4612

This is a collection action for the entire outstanding balance due on a farm loan from the Department. Garnishment payments presently being made to satisfy judgment.

Department of Hawaiian Home Lands vs. Margaret K. Arizo, Fifth Circuit, Civil No. 1858

This is a collection action for the delinquent installments due from Defendant to Plaintiff pursuant to a loan contract. Lease has since been cancelled. Collection on judgment being pursued for remaining amount due on loan contract.

Hawaiian Homes Commission vs. Rodney A. Zablan, First Circuit, Civil No. 52455

Attorney for Defendant: Robert B. Griffith

Action seeking an interpretation of the buy back provisions of Section 209.

Sonny A. Kanlio, individually and on behalf of all other persons similarly situated, vs. State Department of Hawaiian Home Lands, et al. Third Circuit, Civil No. 4098

Attorney for Named Plaintiff: Clayton C. Ikei

This is a class action for declaratory and injunctive relief alleging that defendants breached their fiduciary duties by unreasonably failing and refusing to define the purpose of the Act, unreasonably failing and refusing to adopt a complete set of regulations or process in accordance with law proposed regulations formally submitted by others, by processing applications and making awards to native Hawaiians on undefined and varying standards, by unreasonably failing and refusing to consider economic, social and cultural factors in preparing and adopting a general plan, and by releasing lands for lease to the general public as being unneeded for the purposes of the Act on undefined and inconsistent standards.

Keaukaha-Panaewa Community Association, et al. vs. Hawaiian Homes Commission, et al., Civil No. 75-0260, U.S. District Court, Hawaii, Appealed to Ninth Circuit Court.

This action was filed, July 23, 1975, by Legal Aid on behalf of the plaintiffs seeking to enjoin the further construction of the Waiakea-Uka Flood Control Project by the County of Hawaii. In 1973, the Commission approved the flood-control project pending a 12-acre land exchange to be worked out. In January 1975, the County began construction. Decision rendered against the Commission was appealed and Ninth Circuit Opinion reversed the decision of the lower court and ordered case be dismissed. Plaintiffs have asked that the Ninth Circuit Court reconsider its decision.

Joseph Manini, Sr., vs. U.S. Department of Defense, Hawaiian Homes Commission, et al., Civil No. 78-0262, U.S. District Court, Hawaii

This is a tort claim against the various named defendants for alleged trespasses on Mr. Manini's properties by the military over the years. Mr. Manini is seeking \$25,000 in general and special damages and \$50,000 for punitive damages.

In re Benjamin K. Poaha and Yorletta M. Poaha, U.S. Dist. Ct. Bank. Nos. 77-00238 and 77-00239 Attorney for Debtors:

This is a Chapter XIII Bankruptcy action filed by the Poahas for a wage earner's plan to extend the time for payments on debts owed by the Poahas. Mr. Poaha has an outstanding loan with the Department and as a creditor, the Department has filed a Proof of Claim with the court.

Mildred Wilson Shimabuku vs. Billie Beamer, Civil No. 77-0360, U.S. District Court

This is a civil rights action brought by Clayton C. Ikei on behalf of the Plaintiff, claiming that Plaintiff's civil rights were violated when she was deferred for failure to submit the necessary documents for award of a homestead. Plaintiff asks for general damages in the sum of \$50,000, punitive damages in the sum of \$25,000 and special damages in a sum of not less than \$25,000.

State of Hawaii vs. William K. Pakani, Sr. and William K. Pakani, Sr., and Audrey L. Pakani vs. State Department of Hawaiian Home Lands, Hawaiian Homes Commission, and Billie Beamer, in her capacity as the Director of the State Department of Hawaiian Home Lands and Chairman of the Hawaiian Homes Commission
Third Cir., Civil No. 4883

Attorney for Defendant and Third-Party Complainants:
Clayton C. Ikei

This is an ejectment action brought to eject William Pakani from Hawaiian Home Lands that he is presently occupying without the permission of the Department. The Pakanis brought a third party complaint alleging that third party defendants breached their fiduciary duties and asked for declaratory relief as well as general damages in the amount of \$5,000 and special damages in the amount of \$7,000 for the expenses incurred by them in the improvements which they put upon the land in question.

THC Financial Corp. vs. Impex Hawaii, Inc., et al., Civil No. 3716, First Circuit Court

This action was filed on March 10, 1975, by Conroy, Hamilton, Gibson, Nickelson and Rush, on behalf of the plaintiff against Impex Hawaii, Inc., seeking foreclosure of mortgage. Impex Hawaii was a general lessee of Hawaiian Home Lands and had obtained a loan secured by a mortgage on the general lease premises which it had defaulted on. The Department intervened to protect its interest in the leasehold and to secure payment of delinquent rental due.

Jon Willers, et al. vs. State of Hawaii, et al. Civil No. 4721, Third Circuit Court

This action was filed on May 18, 1977, by Anthony Hoddick, Reinwald and O'Connor on behalf of the plaintiffs seeking a right of way access to their landlocked parcels of land situate in Waimea, Hawaii, across Hawaiian home lands. Trial set for week of January January 22, 1978.

PAU CASES

Department of Hawaiian Home Lands vs. Peter N. Hanohano, Third Circuit Court, Civil No. 4893

Action filed to recover delinquent loan payments. Defendant has paid amount due. Case has been dismissed.

Federal National Mortgage Association vs. William Randolph Lani, et al., Civil No. 44990, First Circuit Court

Action on foreclosure of second mortgage loan made by Department of Hawaiian Home Lands. Monies have been received and case settled.

Stephen M. Garguilo, et al. vs. Hood Corporation, et al., Civil No. 45888, First Circuit Court

Action for damages caused by dust. Case settled.

Stephen M. Garguilo, et al. vs. H. B. Davis International, et al., Civil No. 52149, First Circuit Court

Another action for damages caused by dust. Case settled.

Daniel Pakakea Hano, Jr. vs. the heirs of Kaliuwa, State of Hawaii, Fifth Circuit Court, Civil No. 1904

Attorney for Plaintiff: Neil F. Hulbert

This is an action to quiet title to lands adjoining Hawaiian Home Lands. Judgment entered for plaintiff.

Hawaiian Homes Commission vs. Frances N. Boyd, First Circuit Court, Civil No. 52410

Attorney for Defendant: Anson O. Rego

Action filed seeking interpretation of buy-back provision of Section 209 of the Act. Case has been settled and action dismissed.

Hilo Construction, Inc. vs. Glenn Construction Corp., et al., Civil No. 3485, Third Circuit Court

This case, as well as three related cases (Civil Nos. 3532, 3560, and 3589) was brought to enforce a mechanics lien for improvements constructed on Hawaiian home lands property leased to Glenn Construction Corporation under General Lease No. 174. Judgment entered and court sale was ordered. Department of Hawaiian Home Lands has received all monies it is entitled to.

Karen H. Kahalewai and Leroy Kahalewai vs. Anthony N. Rodrigues, U.S. District Court, Civil No. 77-0481

Attorney for Plaintiff: Joseph A. Ryan

This matter has been dismissed in the federal court.

Pearl Kahawai vs. Billie Beamer, et al., Civil No. 76-0107, U.S. District Court, Hawaii

Case has been settled and action dismissed.

Genesis N. Lee Loy vs. Department of Hawaiian Home Lands, et al., Third Circuit, Civil No. 4673

Attorney for Applicant: Prose

The appeal has been dismissed.

Alexander Kuhio Mahaulu vs. Billie Beamer, et al. Civil No. 48742, First Circuit Court

Judgment entered for plaintiff.

State of Hawaii, et al. vs. James Zablan, et al. Civil No. 48075, First Circuit Court

Net proceeds from the surrender has been distributed in accordance with the judgment and order entered in this case.

AWARDS PROFILE & REPLACEMENT HOMES

Year	1975	1976	Oct. 30 1977	to June 1978	to Dec. 1978	Total
Type Residential	12	8	191	225	217	653
Farm	5	16	3	19	1	44
Ranch	1	0		1	5	7
Total Awards	18	24	194	245	223	704
Replacement Homes	10	101	198	1	7	317