'AINA HO'OPULAPULA



Annual Report
DEPARTMENT OF HAWAIIAN HOME LANDS
1978-79





STATE OF HAWAII

George R. Ariyoshi Governor

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Cover note. David Parker's stylized rendering of the taro symbolizes the power of life drawn from the 'aina and stored within the plant until man withdraws the mana necessary for his sustenance. The particular petroglyph style, unique to Hawali, represents man's awareness and dependence of this life cycle.

The artist. David Parker is a graduate of Kamehameha School for Boys and a member of Hale Naua III, Society of Hawaiian artists. A student of Hawaiian history and genealogy, he has done graphic work for books, album covers, logos, and business cards. He sees art as a valuable medium of communication in establishing ethnic pride and education.

CHAIRMAN'S MESSAGE



Georgiana Keonaona Padeken

Governor Ariyoshi:

l am pleased to transmit to you herewith, the Department of Hawaiian Home Land's Annual Report for Fiscal Year 1978-1979 which provides a review of the department's activities.

Housing assistance for native Hawaiians continued as a major priority. Current efforts to provide 2,600 families with homesteading opportunities in the ten-year period between 1975-85 continue to falishort of the projected goal because of rising construction costs, department C.I.P. ceiling constraints, and the necessity to divert funds for replacement homes.

Major construction projects initiated, continued, or completed included road improvements, drainage, reservoir and water systems, residence lots, and farm lots.

Progress was made in key areas encompassing improvement of procedures for negotiating and awarding leases and licenses, delinquency collection procedures, and updating fiscal record keeping systems.

Future directions are taking shape in the form of establishing a more comprehensive agricultural program which will include training and assistance in addition to farm and agricultural lot awards. Establishment and implementation of the Native Hawaii Rehabilitation Fund under the Constitutional Convention provision are in progress. This fund will be used for social, political, educational, and economic development.

The department continues to work toward serving native Hawaiians and toward

The department continues to work toward serving native Hawaiians and toward improvement and upgrading of services provided. Public interest in all programs and activities is welcomed.

Respectfully submitted,

Georgiana K. Padeken Chairman, Hawalian Homes Commission

Deorgane K. Paleken





Prince Jonah Kuhio Kalaniana ole

HAWAIIAN HOMES COMMISION ACT, 1920

"There shall be a department of Hawaiian home lands. . ."

Prince Kuhio, statesman, civic leader, and sportsman championed causes tirelessly for his people as delegate to Congress for 20 years. He introduced and fought for legislation which established the Hawaiian Homes Commission Act of 1920. His legacy lives today in residential, agricultural, and ranch homestead lands and programs.

HAWAIIAN HOMES COMMISSION

"...headed by an executive board to be known as the Hawaiian Homes Commission..."

Hawaiian Homes Commission members are appointed by the Governor for four year terms. The Commission establishes broad operating policies for the Department of Hawaiian Home Lands.

In 1977, the seven member Commission was expanded to eight members to include representation

In 1977, the seven member Commission was expanded to eight members to include representation from Molokai. The Commission Chairman serves as Director for the Department of Hawaiian Home Lands.

COMMISSION MEMBERS

Georgiana K. Padeken, Chairman (1982)*

Hazel Kinney Kauahikaua, Oahu (1982)

Christobel Kealoha, Oahu (1981)

Jeffery S. Tai, Oahu (1979)

Stanley Yadao, Kauai (1980)

Abbie S. Napcahi, Hawaii (1979)

Jubilee H. Moikeha, Maui (1982)

Collette Machado, Molokai (1982)

*Term expires



DEPARTMENT OF HAWAIIAN HOME LANDS GOALS SUMMARY

A Hawaiian Home Lands ten year General Plan was developed and published in 1975 in consideration of the needs of native Hawaiians eligible for land leases and licenses under the Hawaiian Homes Commission Act, 1920. The overall goal of the Department is to meet the needs of eligible Hawaiians by making Hawaiian Home Lands available to them.

More specific land management goals in order of priority include:

- 1. maximizing housing assistance for native Hawaiians
- 2. allocating agricultural lands to native Hawaiians
- 3. reducing land acreage used for income purposes
- 4. maximizing income through more effective land management.

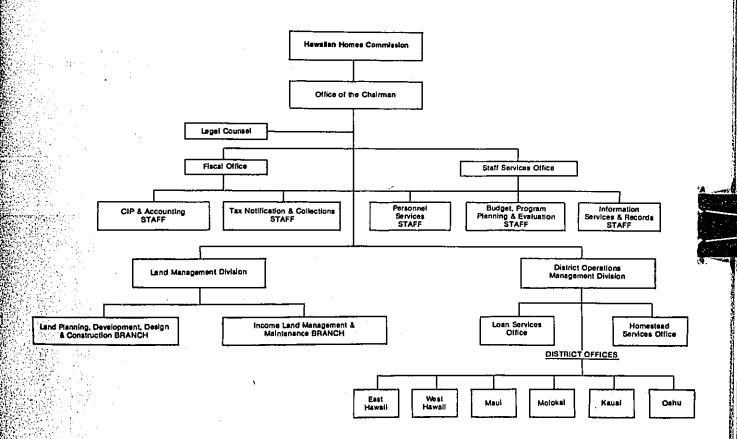
Department activities and processes are directed toward meeting the goals outlined in the General Plan and toward serving the needs of native Hawaiians in accordance with the Act of 1920, as amended.

DEPARTMENTAL ORGANIZATION

Under the direction of the Chairman, the Department carries out actions established by the Hawaiian Homes Commission Act of 1920, as amended, and is guided by policies established by the Commission.

A staff of 34 provides support services for the Office of the Chairman. The Land Management Division employs a staff of 19 while the District Operations Management Division employs a staff of 35. A total of 88 staff currently serve the Department.

Established authorized positions number 105 including appointed, permanent, exempt, SCET, CETA, and temporary positions. At present, 17 positions are vacant.



Hawailan Homes Commission — Formulates policy and exercises control over the functions of the Department mandated by the Hawaiian Homes Commission Act of 1920, as amended.

Office of the Chairman — Administers, plans, directs, and coordinates Department activities and programs within the scope of laws, policies, and regulations as delegated by the Commission. Represents the Department before the Legislature. Processes homestead leases, grants loans, executes all licenses, contracts, and Commission resolutions.

Legal Counsel — Provides legal services related to Hawaiian Homes Commission administered programs, Reviews documents, leases, licenses, contracts, agreements, and

conducts hearings, defends Commission

Fiscal Office — Administers, directs, coordinates, and controls the Department's fiscal and tax notification, capital improvements, and accounting programs. Maintains financial and physical inventory records; prepares reports; provides loan services for Department clients. Develops guidelines, policy, procedures, and implementation for Collections and Insurance programs.

Staff Services Office - Provides staff support for the Commission and the Office of the Chairman in long range policy planning, budgetary plans and program evaluations, information dissemination and recordation. and personnel management, staff development

services. Ensures Departmental compliance with State and Federal safety regulations.

Land Management Division — Provides research, planning support, land development, design, and construction, income land management, conservation, and land maintenance services. Administers Department's construction program. Recommends land usage and changes to the General Plan. Develops and disposes of lands for approved public and private purposes. Ensures optimum utilization of resources.

District Operations Management Division — Supervises and coordinates the work of the Department's district managers and the homestead and loan services programs of the project

OFFICE OF THE CHAIRMAN

GEORGIANA K. Padeken, Chairman

MERWYN S. JONES, Deputy Director

The Office of the Chairman administers, plans, directs, and coordinates Department activities. Additionally, creative ideas and experimental projects which do not fall under the purview of a specific division or office are explored and researched for feasibility implementation.

LEGAL

GEORGE K. K. KAEO, JR., Deputy Attorney General

The Department maintains legal counsel to review and approve all documents, legislation, and to represent the Department and the Commission when legal cases arise.

STAFF SERVICES OFFICE

The Staff Services Office acts as the Department's liaison between State and County agencies and provides staff support to the Office of the Chairman, and to the staff and operating units of the Department, and is responsible for:

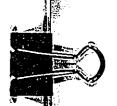
- Long range policy planning
- Budgetary plans and program evaluation
- Information dissemination and recordation
- Personnel management transactions

Ka Nuhou News from the Department of Hawaiian Home Lands

STATE OF HAWAII/DEPARYMENT OF HAWAIIAN HOME LANDS HONOLULU, HAWAII



Ka Nuhou, the Department's official publication, is published bimonthly. Its circulation is more than 9,000.



DISTRICT OPERATIONS MANAGEMENT DIVISION

Under the chairman's general supervision, the District Operations Management Division coordinates the activities and operations of the Loan Services Office, Homestead Services Office, and the District (Project) Offices.

LOAN SERVICES OFFICE

"The Department is authorized to lease to native Hawaiians the right to the use and occupancy of a tract or tracts of Hawaiian home lands. . ."



SUMMARY OF LESSEES ON HAWAIIAN HOME LANDS As of June 30, 1979

State-wide, nearly 3,000 native Hawaiian families are currently beneficiaries of the Hawaii Homes Commission Act, living on residential, farm, and ranch homesteads.

	RESI- DENTIAL	FA	RM	RAI	VCH .		CTATE	UDE TO	CA L C
Marine Commence		FARM		RANCH	1011		21VIE-	VIDE TOT	ALS
	RES.	W/	FARM	W/	RANCH		RESI-		
ISLAND	ONLY	RES.	ONLY	RES.	ONLY	AWARDS	DENCE	FARM	RANCH
HAWAII							<u> = = = = </u>		
Kawaihac	7					7	7		
- Keaukaha	299					299	299		
Panaewa/Waiakea	140	5	56			201	145	61	
Waimea M	107		27	15	44	193	122	27	- 59
SUBTOTAL	553	5	83	15	44	700	573	88	59
KAUAI			÷						: . · · ·
Anahola	137		1			138	137	1 .	$-27M_{\odot}$
Kekaha (Puu Opae)	50				2	52	50	•	2
SUBTOTAL	187		1		2	190	187	1	1 5 2
MAUL A		_							addin H
Paukukalo	89					89	89		
SUBTOTAL SUBTOTAL	89					89	89		
MOLOKAI								*	
Hoolehua	40	178	27			245	218	205	
Kalamaula	4	42	12		l	59	46	54	1
Kapaakca	45					45	45	4.5	1
O'ne Alii	27			_		27	27		
Kamiloloa			:	2		2			2
SUBTOTAL	116	220	39	2	11	378	336	259	3
<u> </u>				,					
Lualualci			1 .			1		1	
Nanakuli	652					652	652		
Papakolea	320					320	320		
Waianae Waimanalo	153					153 513	153		
	513	<u></u>	·				513		
SUBTOTAL	1,638		1			1,639	1,638		
STATEWIDE TOTAL	2,583	225	124	17	47	2,996	2,823	349	64
Project Managers:					•				
Hawali		<u>Kauai</u>		<u>Maui</u>		<u>Molal</u>		<u>On</u>	
Ed Kanahele, Hilo William Vincent, Waimer	1	Juliette A	iu	Dewcy	Eberly	Alex I	Bishaw	Мо	l Kwan

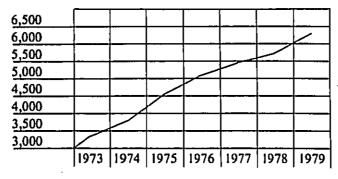
SUMMARY OF APPLICANTS FOR HAWAIIAN HOME LANDS As of June 30, 1979

State-wide, more than 6,000 applicants are on the current waiting lists for residential farm, and ranch homestead lands. More than 90% of the applicants have applied for residential lands; over half of the current applicants have requested residential lands on Oahu.

ISLAND	RESIDENTIAL	AGRICULTURAL	RANCH_	TOTAL
HAWAII		_		52
Kawaiahe	53	<u>o</u>	0	53
Keaukaha/Waiakea	275	0	0	275 69
Panaewa	0	69	101	337
Waimea	124	32	181	512
Island-wide	349	134	29	
SUBTOTAL	108	235	210	1,246
KAUAI				•••
Anahola	157	27	26	210
Kekaha (Puu Opae)	54	0	11	65
Island-wide	101	23	3	127
SUBTOTAL	312	50	40	402
MAUI				
Kula	0	12	9	21
Paukukalo	308	0	0	308
Island-wide		6	1 .	90
SUBTOTAL	391	18	10	419
MOLOKAI*	•	-		
Island of Molokai	145	70	11	226 .
Island-wide	70	15	<u> </u>	86
SUBTOTAL	215	85	12	312 中部
OAHU			·	
Luajualei	0	8	0	8 40 6
Nanakuli	732	0	0	732
Papakolea	198	0	0	198
Waianac	608	0	0	608
Waimanalo	1,796	0	0 .	1,796
Island-wide	589	8	0	589
SUBTOTAL	3,923	8	0	3,931
STATEWIDE TOTAL	5,642	396	272	6,310
%Total	90%	6%	4%	100%

^{•1977} Island-wide systems in use because specific area lists exhausted for all practical purposes with the exception of the Hoolehua area.

INCREASE IN NUMBERS OF APPLICANTS OVER PAST SEVEN YEARS



^{*}Figures from HHC Annual Reports

II. LAND

KA 'AINA

LAND MANAGEMENT DIVISION

"... under the control of the Department to be used and disposed of in accordance with the provisions of this title. . ."

Approximately 190,000± acres of land are managed by the Department. The Land Division includes two branches: Land Planning, Development, Design, and Construction; and the Income Land Management and Maintenance Branch.

"The Department is authorized to lease to Native Hawaiians the right to the use and occupancy of a tract or tracts of Hawaiian Home Lands. . ."

Lands are leased to homesteaders for residential, farm, ranch, and pastoral purposes.

"The Department is authorized to grant licenses. . ."

Lands are licensed to public utilities, for public purposes, business establishments, government purposes, and for churches.

LAND PLANNING, DEVELOPMENT, DESIGN, AND CONSTRUCTION BRANCH

Land Planning Development Design, and Construction Branch goals encompass placing people on the land in new residential, agricultural, and ranch subdivisions and includes upgrading of existing areas.

Specific functions include long range planning, master plans, financing, site and house design, construction, and post-construction activities.

INCOME LAND MANAGEMENT AND MAINTENANCE BRANCH

Income Land Management and Maintenance Branch general plan goals and objectives are to maximize income through effective land management. The objective is to use a small percentage of Hawaiian Home Lands to generate income for operating and administrative expenses.

Commercial and industrial licenses and permits are granted for revenue producing purposes. These leases provide 35-40% of the Department's income.



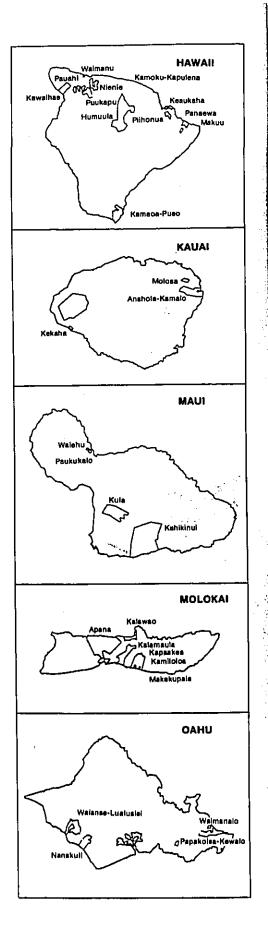
SUMMARY OF LAND ACREAGE*

Island	Land Acreage
Hawaii	111,000
Kauai	18,000
Maui	29,000
Molokai	27,000
Oahu	5,000
State Total	190,000 ±

*Land inventory and land use records are currently being evaluated and updated. Total acres in use by categories (homestead, farms, ranches, community pastures, general leases, licenses, Governor's Executive orders, and others) will be catalogued in the 1980 annual report.

(See appendix for summaries of CIP projects, development fund projects, housing program, and home repairs.)





FISCAL OFFICE

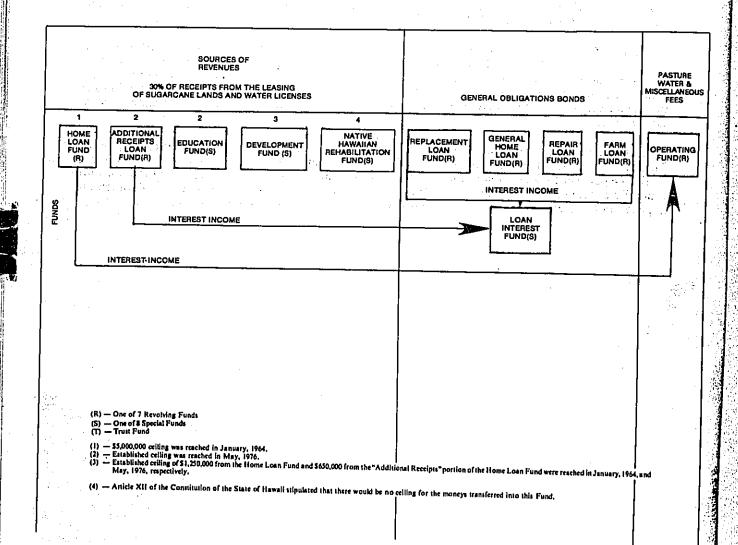
The Fiscal Office headed by a Fiscal Officer, is divided into two groups, the CIP and Accounting Staff and the Tax Notification and Collections Staff.

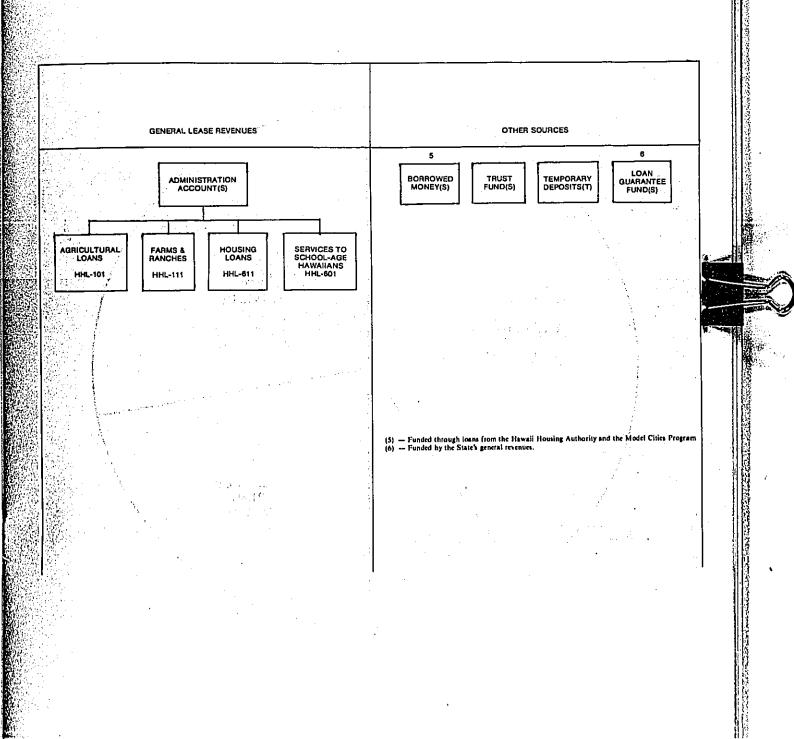
The Tax Notification and Collections Staff (which consists of a Delinquent Loans Collection Officer and a temporary Delinquent Loans Collection Assistant) is primarily responsible for pursuing the delinquent accounts in the various loan programs. These delinquencies include not only those loans which were made by the Department and are administered internally or by First Hawaiian Bank, but also the delinquent loans which were made by the Farmers Home Administration and guaranteed by the Department.

The CIP and Accounting Staff consists of a fiscal officer, two accountants and five clerical employees. These employees are charged with the responsibility of accounting for the financial transactions relating to the Department's lease, loan, construction and administrative programs. These transactions are generally accounted for in eight special funds, seven revolving funds, a trust fund (all of which are depicted in the diagram which follows) and approximately fifty bond fund accounts.



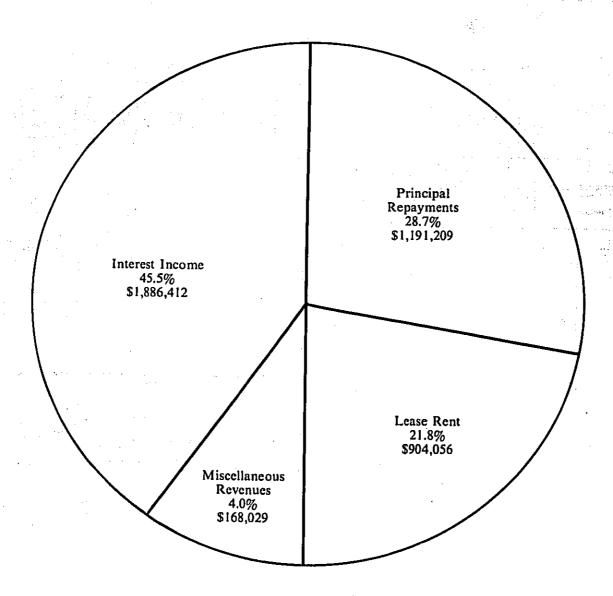
SOURCES OF FUNDS







Departmental Receipts



INTEREST INCOME

Interest income consists of all interest assessed the borrowers of each loan fund, together with the interest earned from the investment of available cash. The following is a breakdown of the interest accrued during the fiscal year:

Various loan funds	\$1,223,957.54
Borrowed money fund	451,338.21
Investments in time certificates	
of deposit	113,062.13
Home loan fund	98,054.06
	\$1,886,411.94
	* <u> </u>

PRINCIPAL REPAYMENTS

That portion of each loan payment which represents a principal repayment is deposited into the loan fund from which the loan was initially made. Principal repayments received during the 1978-79 fiscal year are as follows:

Home Loan Fund	\$ 343,309.83
Additional Receipt Loan Fund	47,569.34
Farm Loan Fund	86,841.28
Borrowed Money Fund	298,083.14
Special Repair Loan Fund	115,176.76
Home Replacement Loan Fund	141,305.35
General Home Loan Fund	158,923.23
	1,191.208.93



LEASE RENT

Lease rentals consist of all revenues generated from the general leasing of the "available lands" defined in Section 204 of the Hawaiian Homes Commission Act of 1920, as amended.

MISCELLANEOUS REVENUES

The miscellaneous revenues consist primarily of income derived from the sale of rock and sand, pasture fees, and water charges to various lessees and non-lessees on the island of Molokai. The following is a breakdown of the miscellaneous income received during the 1978-79 fiscal year:

Rock and sand sales	\$110,073
Pasture, water and miscellaneous fees	57,956
Lustaio, water and	\$168,029

LOAN FUNDS

Section 214 of the Hawaiian Homes Commission Act of 1920, as amended, authorizes the Department of Hawaiian Home Lands to "make loans from revolving funds to any lessee to whom, or any cooperative association to which, a lease or license has been issued under Section 207 of this Act." The following is a schedule of the Department's outstanding loans as of June 30, 1979:

<u>FUND</u>	Total Loans <u>Receivable</u>	No. of <u>Acct.</u>	No. of Delin. <u>Acct.</u>	% of Acct. Delin.	Delinquent Amounts	% of Amt. Delin.
Hawaiian Home Loan Additional Receipt	\$ 2,744,970.04	434	189	43.55	\$ 65,743.37	2.40
Loan	497,103.23	- 43	19	44.19	12,328.07	2,48
Farm Loan	434,400.65	63	33	52.38	42,383.27	2.46 9.76
Borrowed Money	5,801,279.14	386	189	48.96	143,296,43	2.47
Repair Loan	436,526,27	179	57	31,84	13,630.72	3.12
Replacement Loan	5,410,252,68	232	55	23.71	36,875,12	
General Loan	11,273,072,71	475	171	36.00	116,138,14	68
The \$10 to the second control of the second	And the second second				* 10(130,14	1.03
in Marketine en en jare. D	\$26,597,604.72	1,812	713	39.35	\$430,395,12	1.62

HAWAIIAN HOME ADMINISTRATION ACCOUNT

The Administration Account provides for the administrative needs of the Department as they are reflected in the operating budget approved by the Legislature. The revenues deposited into this fund are derived from the leasing of "available lands" defined in Section 204 of the Hawaiian Homes Commission Act, 1920, as amended. Any amount in this fund which is in excess of the amount approved by the Legislature or made available for the fiscal period may be transferred to the Development Fund.

The moneys deposited into the Administration Account are used to fund the following departmental administrative and operating programs:

HHL 101 - Loans for Agriculture (provides for all funding)

HHL III — Farms and Ranches — Production and Management Improvement (provides for indirect payroll costs)

HHL 601 — Services to School-Age native Hawaiians (provides for all costs other than funds transferred to DOE)

HHL 611 — Housing Loans to Native Hawaiians (provides for all funding)



HAWAIIAN HOME ADMINISTRATION ACCOUNT

Balance Sheet June 30, 1979

ASSETS Cash in State Treasury Accounts receivable	\$ 124,972.92
Total Assets	<u>2,307,968.86</u>
LIABILITIES AND FUND BALANCE Due to other funds: Education Fund Development Fund Operating Fund	169,699.48 122,618.52 16,329.87
Total due to other funds	308,647.87
Fund Balance Total liabilities and fund balance	1,999,320.99 \$2,307,968.86

ADMINISTRATION ACCOUNT

Statement of Cash Receipts and Disbursements For the Fiscal Year Ended June 30, 1979

Cash in State Treasury, July 1, 1978	\$ 213,820.57
Receipts:	
Revenue for rents, licenses and leases: Department of Hawaiian Home Lands Department of Land and Natural Resources	839,521.15 64,535.07
Total revenue from rents, licenses and leases	904,056.22
Rock Sales	110,073.20
Reversions from the Administrative and Operating Program Accounts	<u>58,387.93</u>
Total receipts	1,072,517.35
Total cash available	1,286,337.92
Disbursements: Transfers to the Administrative and Operating Program Accounts	1,161,365.00
Cash in State Treasury, June 30, 1979	124,972.92

ADMINISTRATIVE AND OPERATING PROGRAM ACCOUNTS

Statement of Cash Receipts and Disbursements For the Fiscal Year Ended June 30, 1979

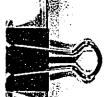
Cash in State Treasury, July 1, 1978	\$	72,044.03
Receipts:		
Transfers from:		1
Administration Account	1	,161,365.00
Operating Fund		247,166.00
Education Fund		341,750.00
Total transfers	_1	<u>,750,281.00</u>
Prior year's expenditure reimbursements		24,112.28
Total receipts	_1	,774,393.28
Total cash available	1	,846,437.31
Disbursements:		
Net administrative and operating program costs (see SCHEDULE)	1	,659,473.40
Reversions to:		
Administration account		58,387.93
Operating Fund		3,049.17
Education Fund		10,606.93
Total reversions	_	72,044.03
Total disbursements	<u>· 1</u>	,731,517.43
Cash in State Treasury, June 30, 1979	<u>\$</u>	114,919.88

Note: The cash in State Treasury at June 30, 1979 was subsequently reverted to the Administration Account in July, 1979.

SCHEDULE OF ADMINISTRATIVE AND OPERATING COSTS

For the Fiscal Year Ended June 30, 1979

Personal Services Fringe	Budget \$ 895,346 149,585	Expenditures \$ 861,545.92 153,954.77	Encumbrances	Total \$ 861,545,92 153,954.77	Reimbursed \$60,071,35	Net Expenditures \$ 801,474.57 153,954.77
	\$1,044,931	\$1,015,500.69		\$1,015,500.69	\$60,071.35	\$ 955,429.34
Other Personal Services Materials and Supplies Communications Travel and Subsistence Freight and Delivery Printing, Advertising Utilities Rentals Repair and Maintenance Benefit Payments Other Mise Expenses Due DOE 5% Assessment Insurance & Bond	\$ 40,320 33,600 25,600 19,700 1,785 39,900 39,600 65,940 10,080 19,031 14,044 341,750 54,000	\$ 45,677.19 40,764.91 37,384.05 35,434.69 1,424.23 27,794.61 23,260.44 46,319.30 9,533.74 7,894.51 28,445.00 341,750.00 54,000.00 2,516.68 \$ 702,199.35	\$ 488.00 6,230.75 8.00 1,798.25 45.00 1,689.00 — 500.00 1,545.00 —	\$ 46,165.19 46,995.66 37,392.05 37,232.94 1,469.23 29,483.61 23,260.44 46,319.30 10,033.74 7,894.51 29,990.00 341,750.00 54,000.00 2,516.68 \$ 714,503.35	\$ 3,689.45 130.68 10.14 371.72 1,597.65 519.94 1,980.00 2,159.71 — — \$10,459.29	\$ 42,475.74 46,864.98 37,381.91 36,861.22 1,469.23 27,885.96 22,740.50 46,319.30 8,053.74 7,894.51 27,830.29 341,750.00 54,500.00 2,516.68
· ·	\$ 705,350 \$1,750,281	\$1,717,700.04	\$12,304.00	\$1,730,004.04	\$70,530.64	\$1,659,473.40



HAWAIIAN HOME DEVELOPMENT FUND

The Hawaiian Home Development Fund is one of eight special funds established by Section 213(b) of the Hawaiian Homes Commission Act, 1920, as amended. The sources of revenue for this fund are as follows:

 25% of the \$5,000,000 deposited into the Hawaiian Home Loan Fund;
 13% of the \$5,000,000 "Additional Receipts" which were deposited into the Hawaiian Home Loan Fund;

3) Quarterly transfers from the Hawaiian Home Loan Interest Fund;
4) Administrative Account revenues which exceeded the budgeted expenditures approved by the Legislature.

The moneys transferred to this Fund are available, with the prior written approval of the Governor, for the purposes specified in Section 213(b) of the Act.

HAWAIIAN HOME DEVELOPMENT FUND

Balance Sheet June 30, 1979

ASSETS Cash in State Treasury		\$ 608,092.32 _s
Due from the Administrative Account		122,618.52
Other Assets: Construction in progress Land improvement		646,216.80 193,944.02
Total other assets		<u>840,160.84</u>
Total Assets		\$1,570,871.66
	6 % c 40 40	<u> </u>
LIABILITIES AND FUND BALANCE Accounts Payable		\$ 536,141.08
Fund balance		
Total liabilities and fund balance		\$1,034,730.58
rotal natifices and fund balance		<u>\$1,</u> 570,871.66

HAWAIIAN HOME DEVELOPMENT FUND

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Statement of Cash Recipts and Disbursements For the Fiscal Year Ended June 30, 1979

Cash in State Treasury, July 1, 1978	•	'		\$	565,315.35
Receipts: Transfer from the Loan Interest Fund Redemption of Time Certificate of Deposit Reimbursements					379,590.28 70,000.00 267.00
Total receipts					449,857.28
Total Cash Available					1,015,172.63
Disbursements: Additions to construction in progress Operating expenses					323,643.58 83,436.73
Total disbursements			•		407,080.31
Cash in State Treasury, June 30, 1979				<u>:</u>	\$ 608,092.32

 $(\mathbf{x}_{i}, \mathbf{x}_{i})_{i \in \mathcal{X}_{i}} = (\mathbf{x}_{i}, \mathbf{x}_{i})_{i \in \mathcal{X}_{i}} \underbrace{\{\{\mathbf{y}_{i}^{i}\}_{i \in \mathcal{X}_{i}}^{i}\}_{i \in \mathcal{X}_{i}}^{i}\}}_{i \in \mathcal{X}_{i}} = (\mathbf{x}_{i}, \mathbf{y}_{i}^{i})_{i \in \mathcal{X}_{i}}^{i}$

HAWAIIAN HOME OPERATING FUND

The Hawaiian Home Operating Fund is one of seven revolving funds established by Section 213(a) of the Hawaiian Homes Commission Act, as amended. The revenue sources for this fund include the following:

- 1) All fees received by the Department from any source, except moneys received by the Hawaiian Home Administration Account;
- 2) Interest income derived from loans made from the Hawaiian Home Loan Fund;
- 3) Quarterly transfers made from the Hawaiian Home Loan Interest Fund

The Operating Fund was created in June of 1948 for the purposes specified in Section 213(a) of the Act.

HAWAIIAN HOME OPERATING FUND

Balance Sheet June 30, 1979

ASSETS	
Cash: Cash in State Treasury Time Certificates of Deposit Total cash	\$ 41,474.87 520,000.00 561,474.87
Accounts receivable	120,009,84
Due from the Administration Account	16,329.87
Due from the Trust Fund	2,099.89
Other assets: Construction in progress Advances for public utilities Reimbursable expenses Total other assets	193,268.58 16,370.05
Total assets	\$925,283,73
FUND BALANCE	<u>\$925,283.73</u>

HAWAIIAN HOME OPERATING FUND

Statement of Cash Receipts and Disbursements For the Fiscal Year Ended June 30, 1979

Cash in State Treasury, July 1, 1978	\$ 335,217.18
Receipts: Redemption of Time Certificates of Deposit Interest income Miscellaneous revenues Reversions from the Administrative and Operating Program Accounts Total receipts Total Cash Available	1,475,000.00 110,446.04 45,107.35 3,049.17 1,633,602.56 1,968,819.74
Disbursements: Investment in Time Certificates of Deposit Transfers to the Administrative and Operating Program Accounts Additions to construction in progress Operating expenses	1,595,000.00 247,166.00 59,930.00 25,248.87
Total disbursements Cash in State Treasury, June 30, 1979	1,927,344.87 \$ 41,474.87



HAWAIIAN HOME EDUCATION FUND

The Hawaiian Home Education Fund was established in 1965 to fund, with the Governor's prior written approval, educational projects developed and directed by the Department of Education and the Department of Hawaiian Home Lands primarily for the benefit of the pre-school and elementary grade children.

The revenue source for this fund was a portion (72%) of the "Additional Receipts" derived from the leasing of cultivated sugarcane lands and water licenses. The aggregate dollar ceiling, as established by Act 4, Session Laws of Hawaii, 1965, and amended by Act 76, Session Laws of Hawaii, 1972, was reached in May of 1976; since no other source of revenue has been designated for this fund, the available cash will be depleted at the end of the 1979-80 fiscal year.

Balance Sheet June 30, 1979

ASSETS

Cash: Cash in State Treasury Time Certificates of Deposit	\$ 675.21 169,000.00
Total cash	169,675.21
Due from the Administration Account	169,699,48
Total assets	<u>\$339,374.69</u>

FUND BALANCE
Fund balance

\$339,374.69

HAWAIIAN HOME EDUCATION FUND

Statement of Cash Receipts and Disbursements For the Fiscal Year Ended June 30, 1979

Cash in State Treasury, July 1, 1978	\$ 818.2	28
Receipts: Redemption of Time Certificates Deposit Reversions from the Administrative and Operating	1,115,000.0	00
Program Accounts	10,606.9	<u>93</u>
Total receipts	1,125,606.9	93
Total cash available	1,126,425.2	21
Disbursements: Investments in Time Certificates of Deposit Transfers to the Administrative and Operating	784,000.0	00
Program Accounts	341,750.0	<u>00</u>
Total disbursements	1,125,750.0	00
Cash in State Treasury, June 30, 1979	\$ 672.2	21

HAWAIIAN HOME LOAN INTEREST FUND

The Hawaiian Loan Interest Fund was created in 1979 to function as a repository for all interest moneys from loans or investments received by the Department from any fund except the Borrowed Money Fund and the Hawaiian Home Loan Fund.

According to the provisions of Section 213(b) of the Hawaiian Homes Commission Act, 1920, as amended, and Part 11.07 of the Department of Hawaiian Home Lands Rules and Regulations at the end of each quarter, all moneys in the fund shall be transferred as follows:

- 1) In accordance with a plan for transfer approved by the Hawaiian Homes Commission; or
- 2) If the Commission fails to approve a plan for transfer, as follows:

5% to the Development Fund 4% to the Operating Fund 1% to the Farm Loan Fund 1% to the Repair Loan Fund

12% to the Replacement Loan Fund 77% to the General Loan Fund

LOAN INTEREST FUND

Balance Sheet June 30, 1979

ASSETS

Cash:
Cash in State Treasury
Time Certificates of Deposit

Total cash

Accounts receivable

Total assets

\$138,188.28 220,000.00

358,188.28

85,593.27

\$443,781.55

FUND BALANCE Fund balance

\$443,781.55

HAWAIIAN HOME LOAN INTEREST FUND

Statement of Cash Receipts and Disbursements For the Fiscal Year Ended June 30, 1979

Cash in State Treasury — July 1, 1978	\$	-0-
Receipts:		
First Hawaiian Bank		788,904.89
Interest income, loans administered by the Department of Hawaiian Home Lands Interest income on investments in		344,071.54
Time Certificates of Deposit Redemption of Time Certificate of Deposit		113,062.13 615,000.00
Total receipts	<u>\$1</u>	,861,038.56
Total cash available	_1	,861,038.56
Disbursements:		***
Transfer to the loan fund	S	508,260,00
Transfer to the development fund	•	379,590.28
Investments in Time Certificates of Deposit		835,000.00
Total disbursements		,722,850.28
Cash in State Treasury, June 30, 1979	\$	138,188.28

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LEASING ACTIVITIES

Section 204(2) of the Hawaiian Homes Commission Act, 1920, as amended, authorizes the Department of Hawaiian Home Lands to lease to the public any "available lands" not required for leasing under Section 207(a) of the Act.

The revenues from these leasing activities come from two sources:

- General leases, revocable permits and water licenses administered by the Department of Land and Natural Resources; and
- 2) General leases, revocable permits, licenses, easements and rights-of-entry administered by the Department of Hawaiian Home Lands.

The collected moneys are deposited directly into the Department's Administration Account and used to meet the departmental administrative and operating needs.

General Leases and Revocable Permits - June 30, 1979

	Acet. Recv. 7/1/78	Annual Billings	Cash Receipts	Acct. Recv. 6/30/79	Delinquent Acct. Recv.
DLNR - Advances DLNR - General Leases DLNR - Revocable Permits DHHL - Advances DHHL - General Leases DHHL - Revocable Permits	\$ (87.50) 300.00 8,335.70 (10,270.65) 55,883.75 24,041.00	\$ 359.68 78,198.52 24,471.87 33,902.43 906,905.66 226,676.42	\$ 272.18 37,660.59 26,602.30 23,829.78 706,051.99 216,305.08	\$ 40,837.93 6,205.27 (198.00) 256,737.42 34,412.34	\$ 40,799.18 5,437.58 - 203,070.07 26,251.11
	\$78,202,30	\$1,270,514.58	\$1,010,721.92	\$337,994,96	\$275,557.94

IV. PROGRAMS

PAPA HANA

HAWAIIAN HOME ACTIVITIES

Additional Department of Hawaiian Home Lands activities included:

- A joint venture project with private industry. A moss rock harvesting and masonry training program was established with Hale Loko Maikai to promote economic and educational rehabilitation and self-sufficiency for native Hawaiians.

 The six month training project was initiated in June to provide training for 23 young Hawaiians from Nanakuli and Waianae. Pa Pahoku, a native Hawaiian moss rock corporation was established as a part of the project.

 In December, 21 students graduated; most them have gone on to continue in apprenticeship programs that will enable them to become journeyman masons in three years.
- The seventh annual Hawaiian Home Lands beautification contest was held to encourage price in home ownership and to maintain homestead beautification. Governor George Ariyoshi presented awards and gave praise to winners throughout the State.

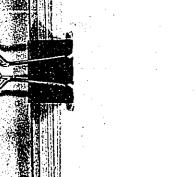
A LOOK TOWARD THE FUTURE

In all of its activities, the Department strives toward accelerating the process of self-determination by and for Hawaiians. Projects and programs are undertaken to assist in this effort.

Plans for the coming year include:

- Maintaining current levels of home construction.
- Providing technical assistance and knowledge for farm and ranch problems.
- Hawaiian Homesteader orientation and education classes for new lessees.
- Native Hawaiian Rehabilitation Fund established by Article XII, Section 1, of the 1978 State Constitution "to include but not limited to, educational, economic, political, social, and cultural processes by which the general welfare and condition of native Hawaiians are thereby improved." Revenues for the Fund will be derived from 30% of the State receipts from State lands with cultivated sugarcane and water leases, licenses, and revocable permits. Public in-put and planning stages will take up most of the next fiscal year's activity in this area.
- Department organization to become more compatible with objectives.

APPENDIX



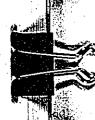
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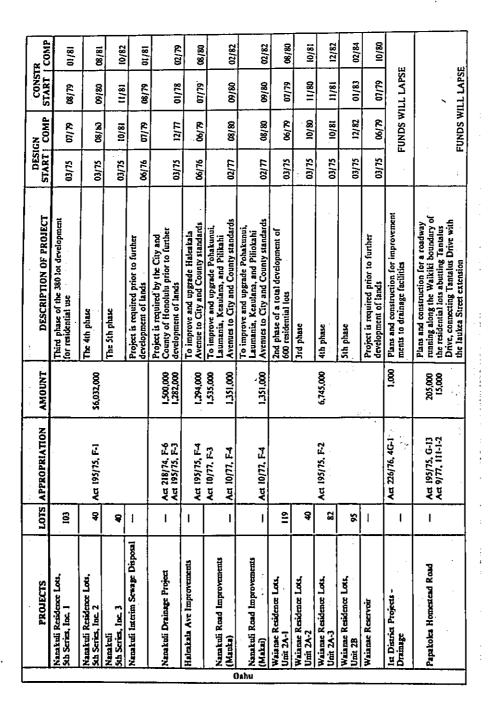
CIP PROJECTS

Capital Improvements Projects financed by general bonds provide new facilities or increase the value of existing fixed assets. State-wide, a total of \$34,271,000 in appropriations financed work on 1,098 residential and agricultural lots, and other projects.

AMOUNT DESCRIPTION OF PROJECT START COMP START COMP	Surveying and miscellaneous improve ments necessary to prepare lots for residential award 03/80 04/80	Planning and construction for improving	The 2nd phase 11/81 10/81 11/81 10/82	The 3rd and last phase 12/77 04/83 05/83 06/84	220,000 development of 200 lot residential 09/80 10/81 11/81 08/82 135,000	3rd Increment 05/83 08/84 09/84 06/85	Planning and design for improving existing roadways and water service for 80 81,000 existing lots and 83 new lots 0.2/77 05/79 06/79 06/80	The 2nd phase 11/81 02/83 03/83 04/84	250,000 development 10/80 11/80 07/81	2nd Phase 12/77 10/81 11/81 06/62	50,000 Plans for development of Hawaiian Home Lands FUNDS WILL LAPSE	000,505,52
LOTS APPROPRIATION		33 Act. 1975/75, 2-G-2 Act. 1975/75, 2-G-2 Act 10/77, F-7 22 61 64 Act 218/74, F-3 Act 10/77, F-1		40	46 Act 195/75, 2G-2 Act 1077, A-3	37	20 Act 10/77, A-3	8	— Act 10/77. A-6	351		
PROJECTS LOT	Keaulaha Residental Sub- division, Misc. lots 33	rial Sub-	Keautaha Residential Sub-	Kezutaha Residential Sub- division, Phase 3	ce Lots	Panacwa Residence Lots.	sa Farm Subdivision,	Panacwa Farm Subdivision 3	hae Residential rision, Unit I		HHL Project - Kamaoa - Puuco	TOTAL HAWAII 35

	PROJECTS	LOTS	LOTS APPROPRIATION	AMOUNT	DESCRIPTION OF PROJECT	DESIGN	DESIGN	CONSTR	2
	Anabola Farm Lots - Deepwell	-			New well source for domestic and	Similar Octor	1100	SIARI COMP	יכושב
Mol	Anabola Farm Lots Reservoir	-	Act 10/77, A-4	21,300,00	Plans and construction of storage		e la	ort re	δ/ /O
okal	Anahola Farm Lots - Sub- division Improvements	2			Improvements for 35 agricultural	//co	08/71	18/10	12/81
	HHL - Anahola		Arc 10/77 A.7	┰	201	65/71	10/81	18/11	10/82
			מין וול ווי	om'nc	Pan development of Hawaiia Home Lands	114	FUNDS WILL LAPSE	LL LAPSE	
,L	TOTAL KAUAI	æ		\$1,350,000					
	Paukukalo Drainage Project		Act 218/74, F-8	250,000	To provide the extension of the drain- age system from Hawaiian Home Lands to the ocean	27/76	8/15	02/20	8
M		\$	Aa 10/77, F-5	1,650,000	1st Phase of 93 lot residential development	10/11	10/80	(g) 1	18/9
en		8			2nd and last phase	10,01	1	5	5
	Pankukalo Tennis Courts		Act 9/77, IV-1-1	40,000	Plans and construction of tennis courts at Paukukalo and other improvements		ᇽᇭᅩ	EGATED OF MAII	
	TOTAL MAUI	8		\$1,940,000					
	Molokai Water System Improve- ment - Decpwell	l	Act 195/75, A-14 Act 10/77, A-2	3,050,000	New depwell source for Molokai Water System	84/78	62/50	62/30	62/60
	Molokai Water System Improve- ment - Phase 1	I			Upgrade and improve existing pumping	04/78	82/30	07.70	13,80
K		١			Improve transmission main to Kalamaula and holding reservoir	8/10	18/60	18/10	8/8
nuni					Upgrade and improve distribution system within Kalamaula	03/80	10/81	18/1	08/80
	Molokai Water System Improve- ment - Phase 3	- 1			Upgrade and improve distribution system within Hoolehua	03/80	28/01	11/82	35/35
	HHL Project - Molokai	~	Act 10/77, A-5	20,000	Plans development of Hawaiian Home Lands	11/01	8/30		ı
	TOTAL MOLOKAI	\$		\$4,100,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-		
								1	1





	PROJECTS	LOTS	LOTS APPROPRIATION	AMOUNT	DESCRIPTION OF PROJECT	DESIGN START (C	DESIGN START (COMP	CONSTR START COMP	COMP
- 22	suites and Kauhane Street Improvements		Act 9/77, 111-1-1	20,000	Planning and construction of sidewalks and curbing for laukea and Kauhane Streets	E	IIM SQNO	FUNDS WILL LAPSE	
-	Waimanalo Master Plan	=			Master plan of entire Waimanalo area	4/10	12/79	l.	ı
<u></u>	Waimanalo Residence Lots, Unit 6	38		1	Continuing development of residence lots	4/10	08/01	11/80	10/81
<u>رد م</u>	Waimanalo Residence Lots, Unit 7	15	15 Act 218/74, F-5	1,280,000	Continuing development of residence	08/01	18/80	18/60	28/90
ahu	Waimanalo Residence Lots, Unit 8	42	Act 10/77, F-2	2,317,000	Continuing development of residence lots	08/01	. 18/80	18/60	08/82
	Makapun Interceptor Sewer	1			Project is required prior to further development of lands	08/90	18/20	18/£0	06/82
-	Ka Ehu Kai Mini Park & Pre-School		— Act 226/76, 4G-2	000'1	Design, plans and construction of a mini park and pre-school	Œ,	UNDS WI	FUNDS WILL LAPSE	
	TOTAL DAHU	614		\$23,578,000	4 1				
<u> </u>	Agricultural Lots Residential Lots Other Projects	123 975 		\$ 7,641,000 19,136,000 7,494,000					
٠	TOTAL STATE	860'1		534,271,000					





Development Fund Projects are Capital Improvement Projects financed by Department of Hawaiian Home Lands. These monies supplement CIP appropriations and in this fiscal year were used to improve and upgrade roads and drainage, and to alleviate flooding conditions as well as to supplement residential lot development.

L_						DESIGN	Z	CONCTO	
	PROJECTS	2101	LOTS ISLAND	AMOUNT .	DESCRIPTION OF PROJECT	START COMP	COMP	START COMP	COMP
	Kubio Village Drainage Improvements	ı	Hawaii	\$ 235,000	Improvements to Laniomaumau Stream to alleviate flood condition in Kuhio Viluge Residential area	03/78	81/10	8/78	62/79
	Kubio Village Driveway. Approaches	83	Hawaii	17,000	Improvements necessary to comply with County of Hawaii standards	6/79	02/79	1	02/80
Ma	Kawaihae Residential Subdivision	ş	Hawaii	10,000	To supplement CIP appropriation for development of 40 lots	12/71	10/80	11/80	18/10
jor Proje	Packutalo Drainage Improvements	- 1	Maui	74,000	To supplement CIP appropriation to alleviate flood condition in Paukukalo residential area	03/75	62/10	67/20	08/80
ets.	Hoolehus Water Service	유	Molokzi	20,000	Installation of equipment to provide irrigation water	1	1	11/78	08/80
	Nambuli Road Improvements - Matai	1	Oahu	75,000	To supplement CIP appropriation to upgrade roads and drainage to City and County standards	17/20	08/80	08/60	02/82
	Namkuli Residence Lots, Series 5, Inc. 1	103	Oahu	000'869	To supplement CIP appropriation for development of 103 lots	57/50	82/10	62/80	18/10
	SUBTOTAL	211		000'690'18					
_									
	Survey - Homestead Uses	22	Statewide	1,000	Includes subdivision, filing fees, stakeout and elevation determination required for homestead lots		8	CONTINUOUS	100
Cont	Misce lancous Improvements - Common Arras	2	Statewide	1,000	Minor repairs and improvements such as drainage repairs, road repairs, safety signs, safety fencing, guard rails, steest lights, etc.		8	CONTINUOUS	6
nuous P	Miscelaneous Improvements - Homestead Reinted	ı	Statewide	4,000	Minor repairs and improvements such as exspool backfill, access, drainage, eroded conditions, fencing, etc.		8	CONTINUOUS	
rojecti	Water Service	9	Statewide	6,000	Provide water service to lots prior to		8	CONTINUOUS	, s
	Demolition of Structures	E.	Statewide	5,000	Removal of abandoned and dilapidated structures for safety purposes		8	CONTINUOUS	·s
	Misce Enneous Consultant Services	['] I	Statewide	25,000	Planning, engineering, soils, etc.		8	CONTINUOUS	s
	· SUBTOTAL	12		\$ 42,000					
	TOTAL	232		51,111,000		-			

HOUSING PROGRAM SUMMARY

DHHL's housing program is financed through the Revolving Loan Fund, capitalized by State CIP appropriations and the Farmers Home Administration.

		UNITS			FUNDING		CON	STR
PROJECT	AWARD	REP	TOTAI.	DHHL	FmHA	TOTAL.	START	COMP.
Keaukaha Miscellaneous Housing Panaewa Residence Lots, Unit 2 Panaewa Miscellaneous Housing Kekaha Miscellaneous Housing Hoolehua Vacant Lots Molokai Miscellaneous Housing Nanakuli Residence Lots, Scries 4 Nanakuli Miscellaneous Housing Panakola/Kewalo Miscellaneous Housing	40 I 1 24 — 31 2	26 9 18	26 40 ! ! 24 9 31 20 2	\$ 728,000 1,120,000 28,000 	S 28,000 280,000 (10) 140,000 (5) 196,000 (7) 196,000 (7)	\$ 728,000 1,120,000 28,000 28,000 672,000 252,000 868,000 560,000	10/78 08/78 01/79 07/78 09/78 09/78 09/78 07/78	03/80 12/79 08/79 01/79 03/80 03/80 03/80 03/80 05/78
Waimanalo Miscellaneous Housing	<u> </u>	4	4	84,000 (3)	28,000 (1)	112,000	12/78	03/80
TOTALS	100	58	158	\$3,556,000 (127)*	\$868,000 (31)*	54,424,000		

Of 158 units, 127 financed by DHHL; 31 financed by FmHa.



HOME REPAIRS SUMMARY

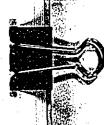
223 plans were reviewed and approved for repairs and improvements.
Repairs and improvements cost \$626,000.
Of these, DHHL financed 13 (6%) at a cost of \$72,000 (11%).
Lessees personally financed 223 (94%) at a cost of \$554,000 (89%).
Repair loan fund capitalization as of June 30, 1979 was \$750,000.
The 223 plans reviewed and the \$626,000 spent represent a slight reduction from the previous year-the first time in five years there has been no increase. The amounts financed by DHHL funds and the lessees' personal financing are relatively the same as the previous year. This indicates a "leveling off" of the home repair and improvement program which in 1975 numbered only 101 and cost \$272,000.

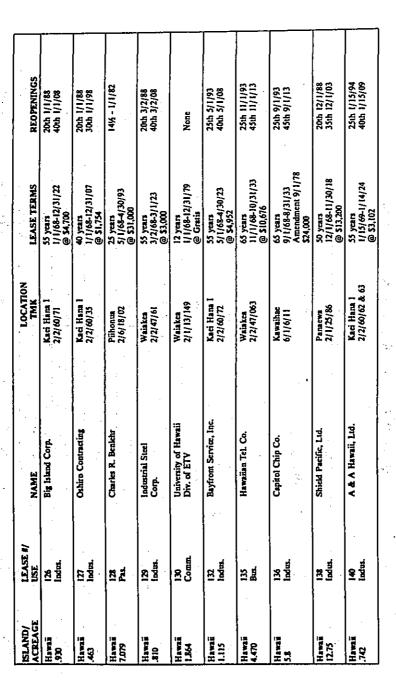
	DHHL FI	NANCING	PERSONAL	FINANCING	тот	AL
	Number (%)	Dollars (%)	Number (%)	Dollars (%)	Number (%)	Dollars (%)
FY 1978-79	13 (6%)	\$72,000 (11%)	210 (94%)	\$554,000 (89%)	223 (100%)	\$626,000 (100%)

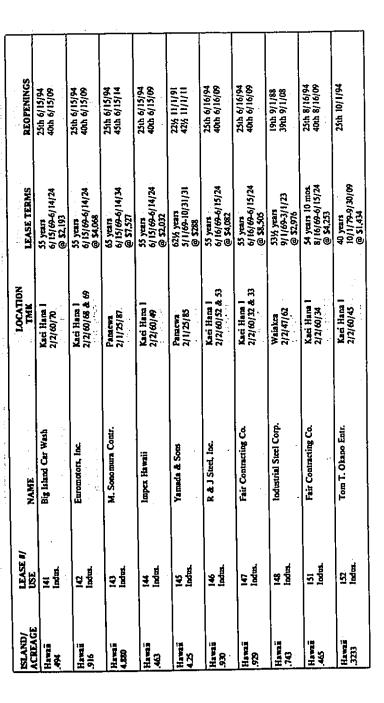


GENERAL LEASES BY ISLAND

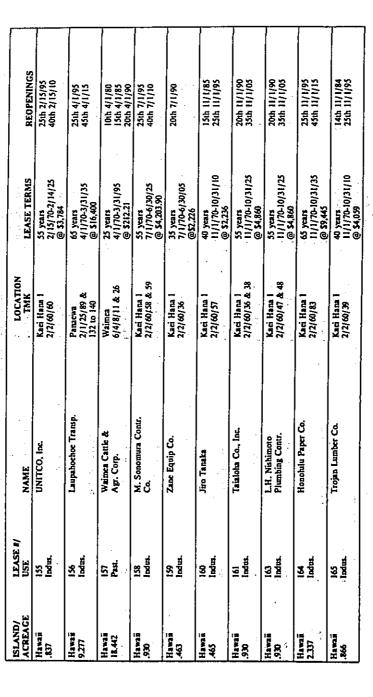
ISLAND/ ACREAGE	LEASE #/ USE	NAME	LOCATION	LEASE TERMS	REOPENINGS
Hawaii 9.8 ac	192 Tadus.	Hawaii Timber Products, Inc.	Waiakea 212141159	40 years 3/2/66-3/1/06 @ \$34,300	3/2/77 10th 3/2/76 20th 3/2/86 30th 3/2/96
Hawaii 3.910	108 Indus.	Inter-Pacific Motors	Kaci Hana I 2/2/60/75	65 years 11/1/66-10/31/31 \$14,530	25th 11/1/91 45th 11/1/11
Hawaii 1.245	109 Indus.	Hawaii Anthurium Growers Cooperative	Kaci Hena I 2/2/60/64	65 years 9/1/66-8/31/31 @ \$5,206.20	25th 1/1/91 45th 9/1/11
Hawaii 34.40	110 Indus.	Yamada & Sons, Inc.	Panacwa 2/1/25/01-41-42 684	65 years 11/1/66-10/31/31 @ \$19,045.80	25th 11/1/91 45th 11/1/11
Hawaii ,465	112 Indus.	Koreaki Iwashita Contracting Co.	Keci Hara I 2/2/60/29	40 years 1/1/67-12/31/06 @ \$1,572	15th 1/1/82 25th 1/1/92 35th 1/1/02
Hawzii .928	113 Indus.	R & J Steel, Inc.	Kaci Hana 1 2/2/60/50 & 51	55 years 6/15/6 9- 6/15/24 @ \$5,000	25th 6/15/94 40th 6/15/09
Hawaii 930	115 Indux	McCabe Paving Co.	Kaci Hana I 2/2/60/30-31	40 years 8/1/67-7/31/07 © 53,144	20th 8/1/87 30th 8/1/97
Hawaii .416	116 Lodus.	Hawaii Anthurium Growers Cooperative Inc.	7 Kaci Hana 1 2/2/60/67	40 years 9/1/67-8/31/07 @ 51,740	20th 9/1/87 30th 9/1/97
Hawzii 2.009	122 Indus.	Honolulu Wood Treating Co.	Waisken 2/2/47/60	40 years 10/1/67-9/30/07 @ \$4,305.54	20th 10/1/87 30th 10/1/97
_					

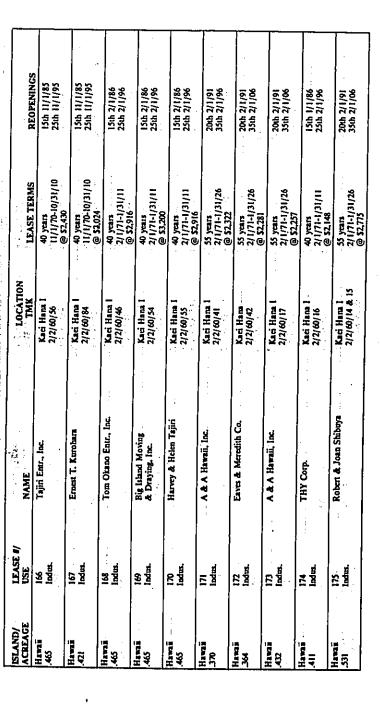




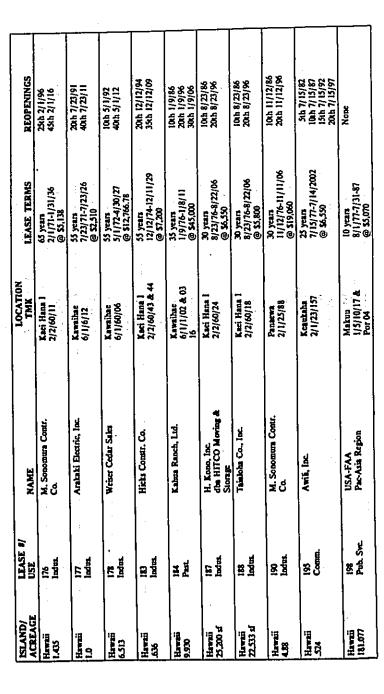


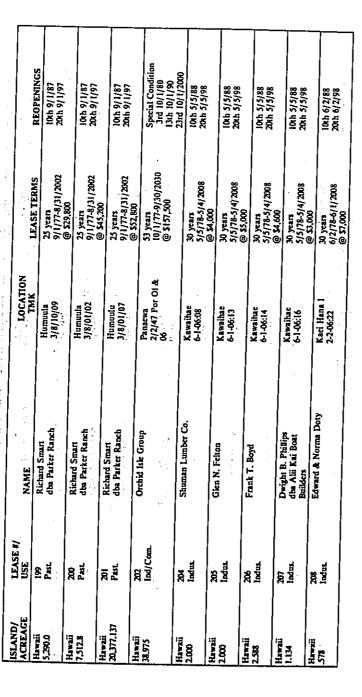




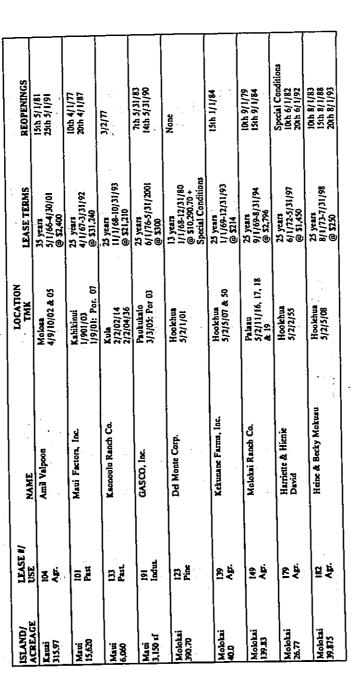


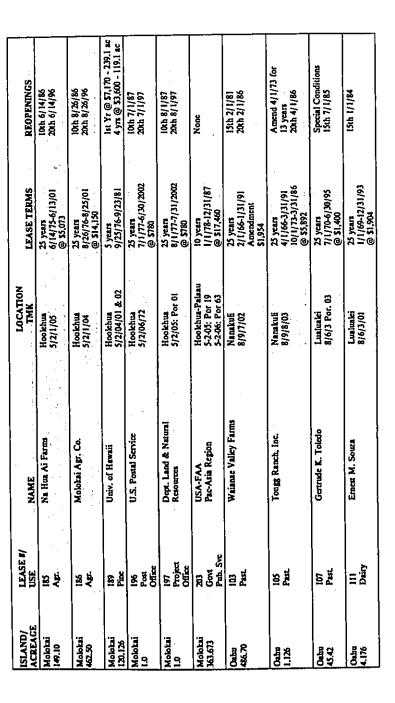


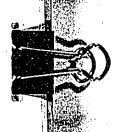














ISLAND/ ACREAGE	LEASE "/ USE	NAME	LOCATION	TEACT TERMS	
Oahu 212	114 Bus.	Hawn Telephone	NanakuE 8/9/5/84	65 years 5/1/67-4/31/32 (@ 5950)	Special Conditions 25th 5/1/92
Oubu 2665	134 Bus.	Hawn Telephone Co.	Waimanalo 4/2/21/31	65 years 6/1/68-5/31/33 @ \$1.045	25th 6/1/93 45th 6/1/13
Oahu 76.03	153 Dairy	George Freitas	Waianze 8/5/4/1 & 58	20 years 2/1/70-1/31/90 @ \$2,640	10th 2/1/80
33.83	Deiry Opiny	Carlos Dairy	Waisnac 8/5/4/52 & 59	20 years 2/1/70-1/31/90 (@ \$1.360	10th 2/1/80
Ozbu 105.0	181 Agr.	Fred Texeira	Waimanalo 4/1/17/21 4/1/14/07 & 12 4/1/02/01	25 years 9/28/72-9/27/97 @ \$3,200	Special Conditions 10th 9/28/82 15th 9/28/87
Oahu 814	192 Fire Sun	C&C of Honolulu Fire Dept.	Lualualei 8-6-1:41	25 years 7/1/77-6/30/2002 @ \$2.820	10th 7/1/87 20th 7/1/97
Oabu See	193 Base Yd	Dcpt. of Transp. Highways Div.	Lualuatei 8/6/01:40	25 years 71177-6/30/2002 © 52,778	10th 7/1/87 20th 7/1/97
Oabu 267	194 Yard Site	C&C of Honolulu Dept. Pub. Works	Lusluski 8/6/01/22	25 years 7/1/77-6/30/2002 @ 59.108	10th 7/1/87 20th 7/1/97

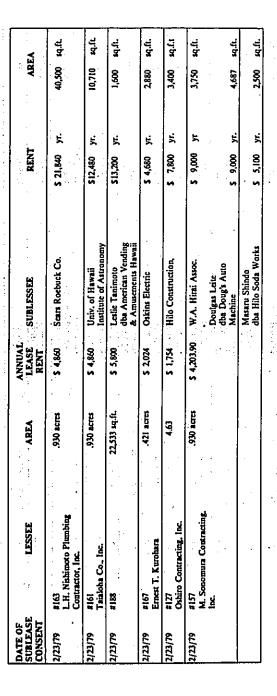
DEPARTMENT OF HAWAIIAN HOME LANDS CHURCH LICENSE SUMMARY

			ă		- !
	:	(YCI)	3 		DHHL INCOME (ene
		4.220		. 002	919.12
	=	17.042		520	1,713.91
	: *	3.780	-	. 800	823.28
AUAI	. -	5.430	1.	007	1,182.65
	=	30.472	:	.200	6638.96



SUMMARY OF SUBLEASES

DATE OF	LESSEE	AREA	ANNUAL	SUBLESSEE		RENT		AREA	
CONSENT			RENT	-	•			-	1
#/LZ/1	#156 Laupahochoc Transportation	9.277 acres	\$16,400	Higzki Texaco, Inc.	^	\$ 0,450 yr.		-	i
	Co., Inc.				ľ	П		20.00	3
8L/12/1	#156 Laurahochoc Transportation	9.277 acres	\$16,400	Big Island Car Wash dba Ziebart Auto		5 5,400 yr.		7367 T	į
	Co., Inc			Truck Rustprooling of Hilo				- 1	
2/24/78	8146	.930 acres	\$ 4,082	Hui Mahi Ai O Hawaii Inc., dha Jacob	'n	S 12,000 yr.		7,842	2 7
	K & J Steel, the		3.4	Bros. Hawaii					
3/31/78		9.277 acres	\$12,400	Bolkan's, Inc.	<u>.</u>	S 16,400 yr.		.03	1.031 acres
	Laupahochoc Transportation		∵ ‡ .* ÷						
20.51	#103	9.8 acres	\$34,300	Campbell Burns	SIS	\$156,522.56 yr.		8.6	Bas
er icia	Hawar Timber Products,			Wood Products Co.,					
	Inc.			100				ı	3
9729778	- 2512	.930 acres	\$ 4,203.90	Here It Is Auto	un.	3,600	ı.	3.	1.1
	Sonomura Contracting Co.,			Repair					
9/70/7R	#176	1.05 acres	\$ 5,138	RMJ, Inc.	\$	\$ 4,800 yr.		10,000	1 4.fr
	mura Contracting Co.,	51	\$						
9770778	#176	1.435 acres	\$ 5,138	Harold Tengan	\$	\$ 3,600 yr.		2,000	냜
	Socomura Contracting Co.,								
			767			C 12 000 vr		1	
87/62/6	#152 Tom T. Okano Enterpries, Inc.	Company acres (1) 1 (1) 1 (1) 1 (1) 1 (1)		Marjorie Ann Araujo dba Business Services	•				
				Hawaii					





SUMMARY OF REVOCABLE PERMITS

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ISLAND/ ACRE	NO. USE	PERMITTEE	госапон	ANNUAL RENT	RENEWAL
Hawaii 1.987	01 Comm	M. & C. Doi	Kawaihae 6-1-03:03, 19 & 20	\$10,000 9/1/8	08/00/5
Kawi 2.85	02 Past.	Vernon White	Anahola 4-8-13:16	\$132.00 9/1/78	08/0€/9
Os.hu 4.00	e is	Hiromu Omura	Lustusiei 8-6-01:52	51,159 9/1/78	08/00/8
Outho 7.00	Comm	Lawrence Agena	Lustualei 8-6-01-51	\$2,043 9/1/78	08/06/5
Oalba 2.74	SS Dainy	Ernest M. Souza	Lusinald: 8-6-03:52	\$4,092 9/1/78	08/00/9
Moloksi 11.802	OS Govan	Molokai High School	Hoolehua S-2-07: Por 01	\$12,62 11,171	
Hawaii 427,310	07 Past.	Anna Perry-Fiske	Punkapu 6-4-02:61, 123, 124, 125, & 137	24.350.00 TTJ.1/T	
Hewzii 4955.12	OS Part	Richard Smart	Punkapu 6-4-04:10 & Por 09 6-5-01:11 & 19	00.013,152 87,05/9	08/00/9
Hawii .546	10 Resid	Emilio Cabradilla	Kawaihac 6-1-03:17	22,484 971/78	08/00/9
Molobri 1086	11 Comm	Patricio Sanchez, fr.	Kalamaula 5-2-08:107	00'969 5 81/1/6	08/16/L
133	Resid.	Karra Valpoon	Anahola 4-8-10:04	\$468.00 9/1/79	8/31/80
Molokri 125.0	다 철	Clara Lora	Hoolehua \$-2-07-89	\$276.00 911778	08/16/2
Molokai 91.616	<u>∓</u> 8	James Lindacy	Hookhus 5-2-07:90	\$336.00 9/1/78	7/31/80

