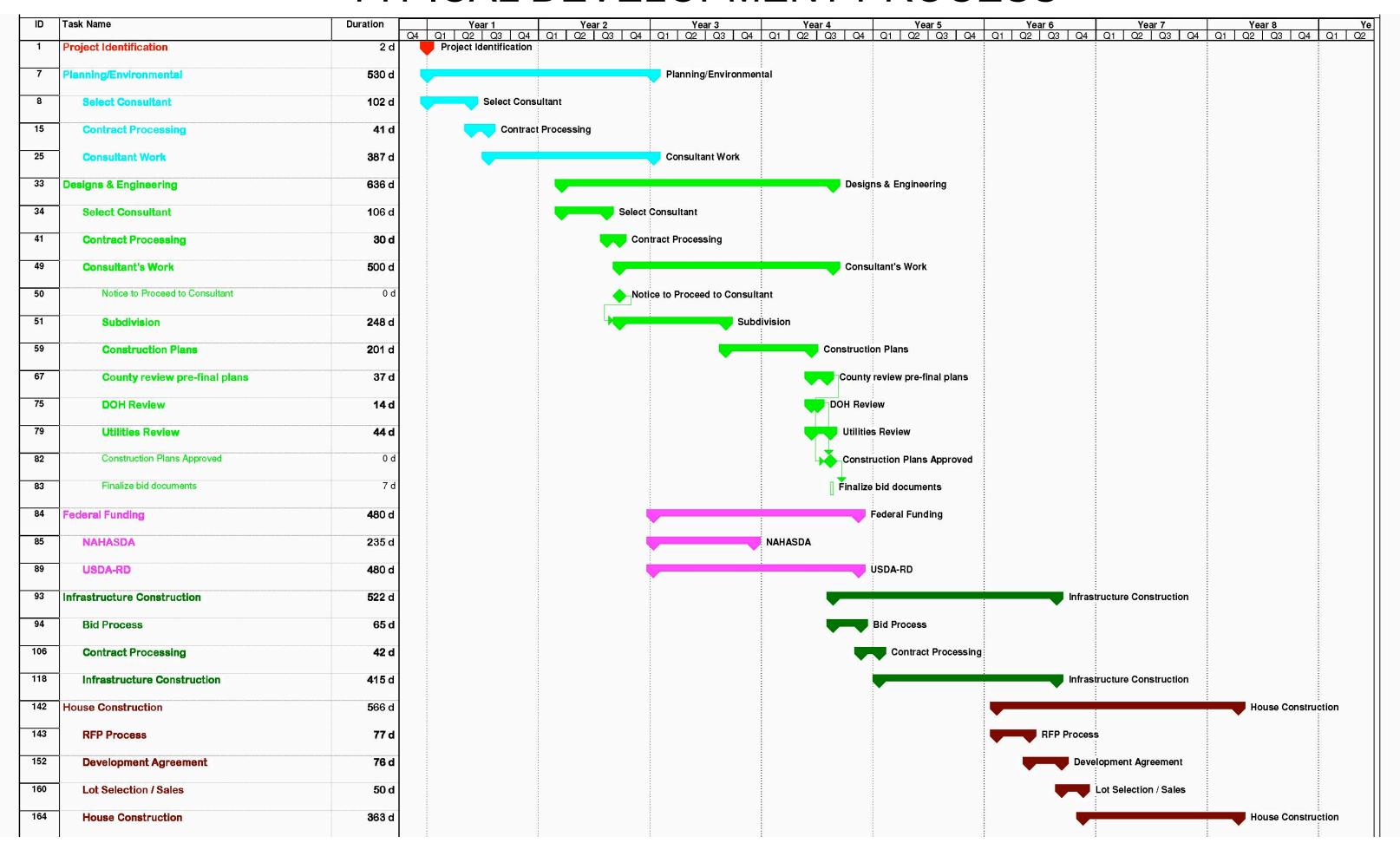
## Hawaiian Homes Commission

Development Pipeline

September 2017

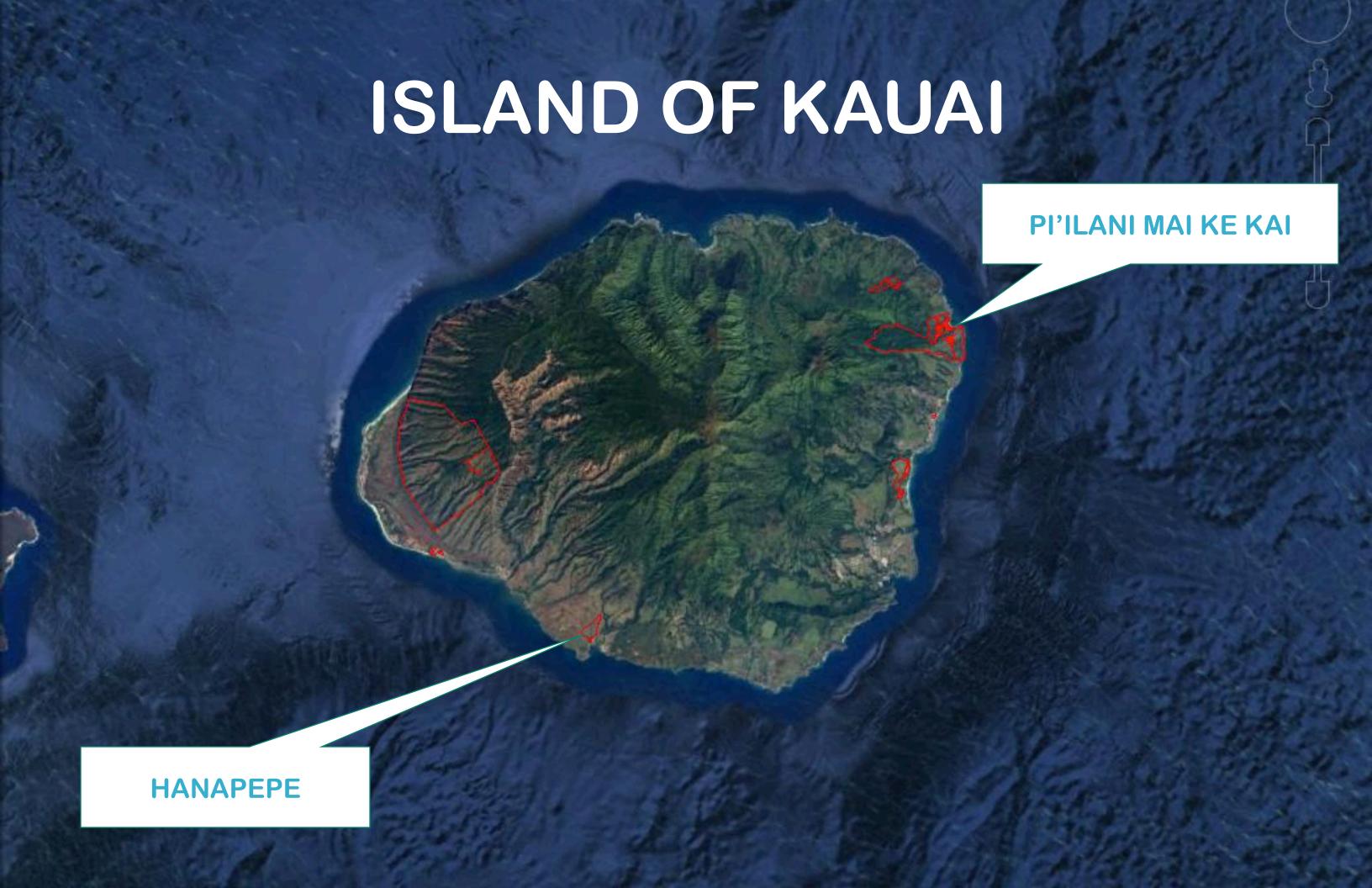
## TYPICAL DEVELOPMENT PROCESS



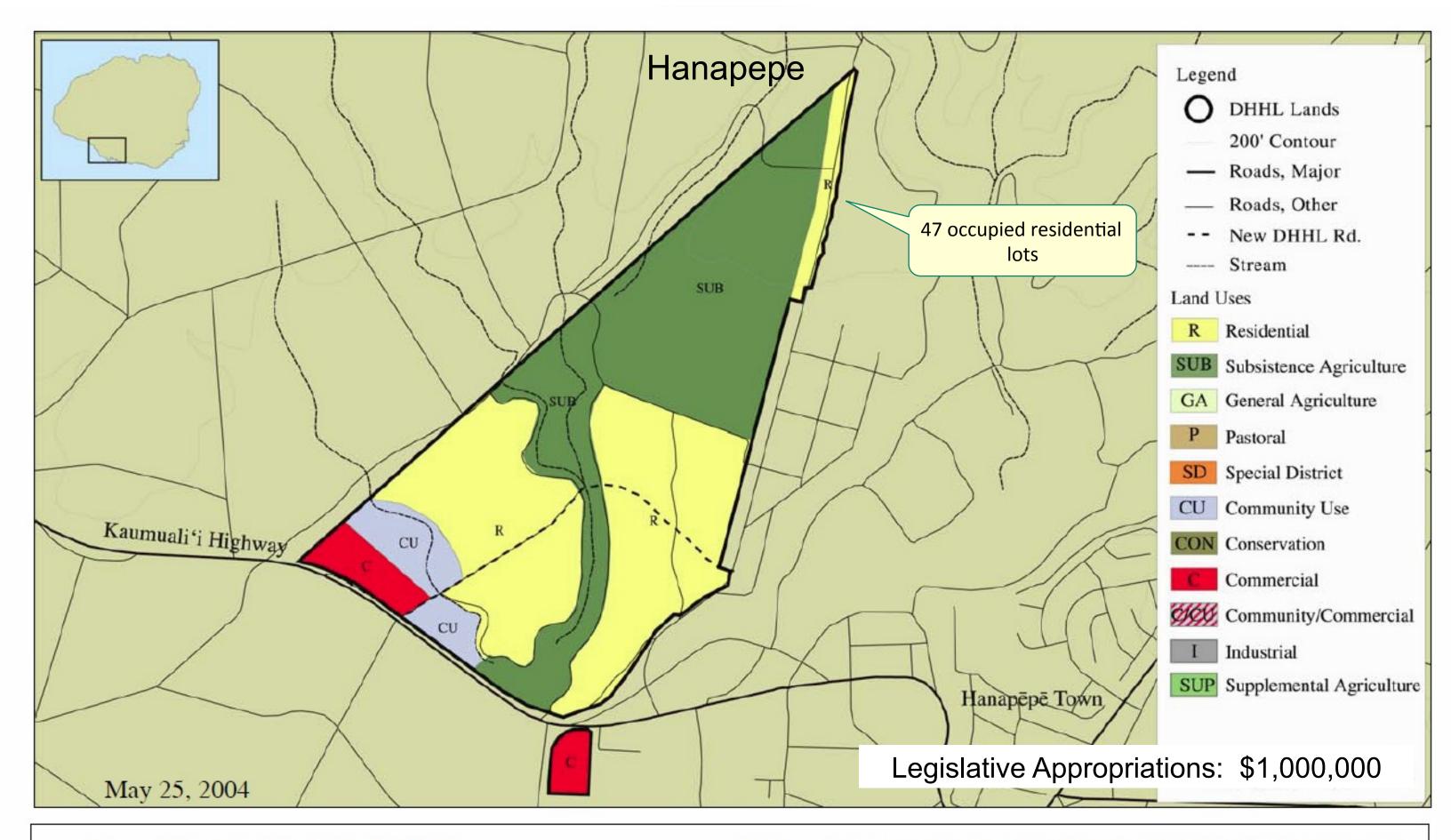
|               |  |                                       |          |                                       |        |          |         |          |           | -01            | 3-0   |   |
|---------------|--|---------------------------------------|----------|---------------------------------------|--------|----------|---------|----------|-----------|----------------|---|---|
|               |  | COM                                   | PLETED L | OTS                                   | ANTICI | PATED CC | MPLETIO | N (SUBJE | CT TO FUI | NDING)         | TOTAL NEW LOTS  |   |
|               |  | FY15                                  | FY16     | FY17                                  | FY18   | FY19     | FY20    | FY21     | FY22      | FY23           | RES AGR/PAS   |   |
|               | <u>Kauai</u>   | e e e e e e e e e e e e e e e e e e e | 440      | 17 23%                                | .t     |          |         |          | 10.7      |                |   |   |
| *             | Piilani Mai Ke Kai Ph 2  | 51                                    |          | 9                                     |        |          |         |          |           | 7              |   |   |
|               | Piilani Mai Ke Kai Ph 3  |                                       |          |                                       |        |          |         |          | 46        |                | 46  |   |
|               | Hanapepe Residential, Ph 2   |                                       |          |                                       |        |          |         |          | 60        |                | 60  | Leg FY18: \$1,000,000                                     |
| 8             | energenside De Pal Bare, response at the transfer to the Control of the Control o | 2                                     | J        | · · · · · · · · · · · · · · · · · · · |        |          |         |          |           | <u> </u>       | North Control of the | varion ♥ An artistic structure of the Fall of the Fall of |
|               | Oahu   |                                       |          |                                       |        |          |         |          |           |                |   |   |
| *             | 13 <del>7</del>  |                                       | 160      |                                       |        | 9        |         | (9)      |           |                |   |   |
|               | East Kapolei IIC   |                                       |          |                                       |        |          | 130     |          |           |                | 130   | Designs encumbered  |
|               | East Kapolei IIA (TOD)   |                                       | 1        |                                       |        |          | 100     |          | 157       | #<br>%         | 157   | Developer financing                                       |
| (***)         | Waianae (Freitas)  |                                       | ò        |                                       | 8      |          |         |          | 101       |                | 8   | Subdivide only  |
|               | Maili - Ulu Ke Kukui   | ,                                     | 97.2     |                                       | J      | 80       |         |          |           |                | <u> </u>  | Re-hab existing Structures                                |
|               | Maili - Old Re Rukul<br>Maili - VOA Ph1  |                                       | 7        |                                       |        | 00       |         |          | 72        | S              | 72  | Leg FY18: \$800,000                                       |
| 4             | Waimanalo Res (Kakaina)  |                                       |          | 45                                    |        |          |         |          | 12        |                | 12  | Leg 1 110. \$000,000                                      |
| •             |  |                                       |          | 45                                    |        |          | 4.5     |          |           |                | 4.5   | Lag EV10: #1 200 000                                      |
|               | Waimanalo Ag (Waikupahana)   |                                       | 7        |                                       |        |          | 15      |          | 475       |                | 105 50  | Leg FY18: \$1,300,000                                     |
|               | Waimanalo Res & Agr (Wong)   |                                       |          | a a                                   |        |          |         |          | 175       |                | 125 50  |   |
|               | EX BGG.  |                                       |          |                                       |        |          |         |          |           |                |   |   |
| . c. ■ 000 c. | Maui   |                                       |          | 1                                     |        |          |         | -        |           |                |   |   |
|               | Keokea Waiohuli Ph 1-A   |                                       | 7        | 45                                    |        |          |         |          | 4         | 35 95<br>G0 24 |   | 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2:                    |
|               | Keokea Waiohuli Ph 1-B   |                                       |          |                                       |        |          | 49      |          | W72276    |                | 49  | Leg FY18: \$1,200,000                                     |
|               | Keokea Waiohuli Ph 2   |                                       | 22       |                                       |        |          |         |          | 76        |                | 76  | Leg FY18: \$1,000,000                                     |
|               | Leiallii - Ph 1B   |                                       |          |                                       |        |          |         |          | 253       |                | 253   | Leg FY18: \$1,400,000                                     |
| *             | Honokowai Subs Ag Ph 1   |                                       |          |                                       |        |          |         |          |           | 50             | 50  |   |
|               |  | 8                                     |          |                                       |        |          |         |          |           |                | 95 - Sh   |   |
|               | <u>Molokai</u>   |                                       |          |                                       |        |          |         |          |           |                |   |   |
|               | Hoolehua-Pala'au   |                                       | 6        |                                       |        |          | 12      |          |           |                | 12  | Leg FY18: \$1,500,000                                     |
|               | Naiwa  |                                       |          |                                       |        |          |         | 58       |           |                | 58  | Leg FY19: \$1,500,000                                     |
|               |  |                                       |          |                                       |        |          |         |          |           |                |   | 100000 NO             |
|               | <u>Hawaii Island</u>   | 5                                     |          |                                       |        |          |         |          |           | 62             | -27   |   |
| *             | Laiopua Village 4 Ph 1 (Akau)  |                                       | 118      |                                       |        |          |         |          |           |                |   |   |
|               | Laiopua Village 4 Ph 2 (Hema)  |                                       |          |                                       |        |          | 101     |          |           |                | 101   | Designs encumbered  |
|               | Panaewa Lot 185 Subdivision  |                                       | V.       |                                       | 16     |          |         |          |           |                | 16  | Designs encumbered  |
|               | Honomu   |                                       |          |                                       |        | 100      |         |          |           |                | 100   |   |
|               | Kaumana Lot Rehab  | 3                                     | 1        |                                       |        | , , , ,  | 3       |          |           |                | 3   | Leg FY18: \$500,000                                       |
|               | Kau Water / Kamaoa Lots  |                                       |          | 2                                     |        |          |         | 50       |           |                | 50  | Leg FY18: \$1,500,000                                     |
|               | ida ii doi / italiidod Eoto  |                                       |          |                                       |        |          |         | 00       |           |                |   | Σοθ. 11ο. Φί,οοο,οοο                                      |
|               | TOTALS   | 51                                    | 278      | 90                                    | 24     | 180      | 310     | 108      | 839       | 50             | 1,080 351   |   |
|               | GRAND TOTALS   | <u></u>                               | 210      | 419                                   |        | 100      | 010     | 100      | 000       | 1,511          | 1,000   |   |
|               | GITAND TOTALS  |                                       |          | 713                                   |        |          |         |          |           | 1,011          |   |   |

\* Island Plan priority projects/regions .

Lots Developed - considered done when the sitework contract is completed. (minor punchlist to be completed.)





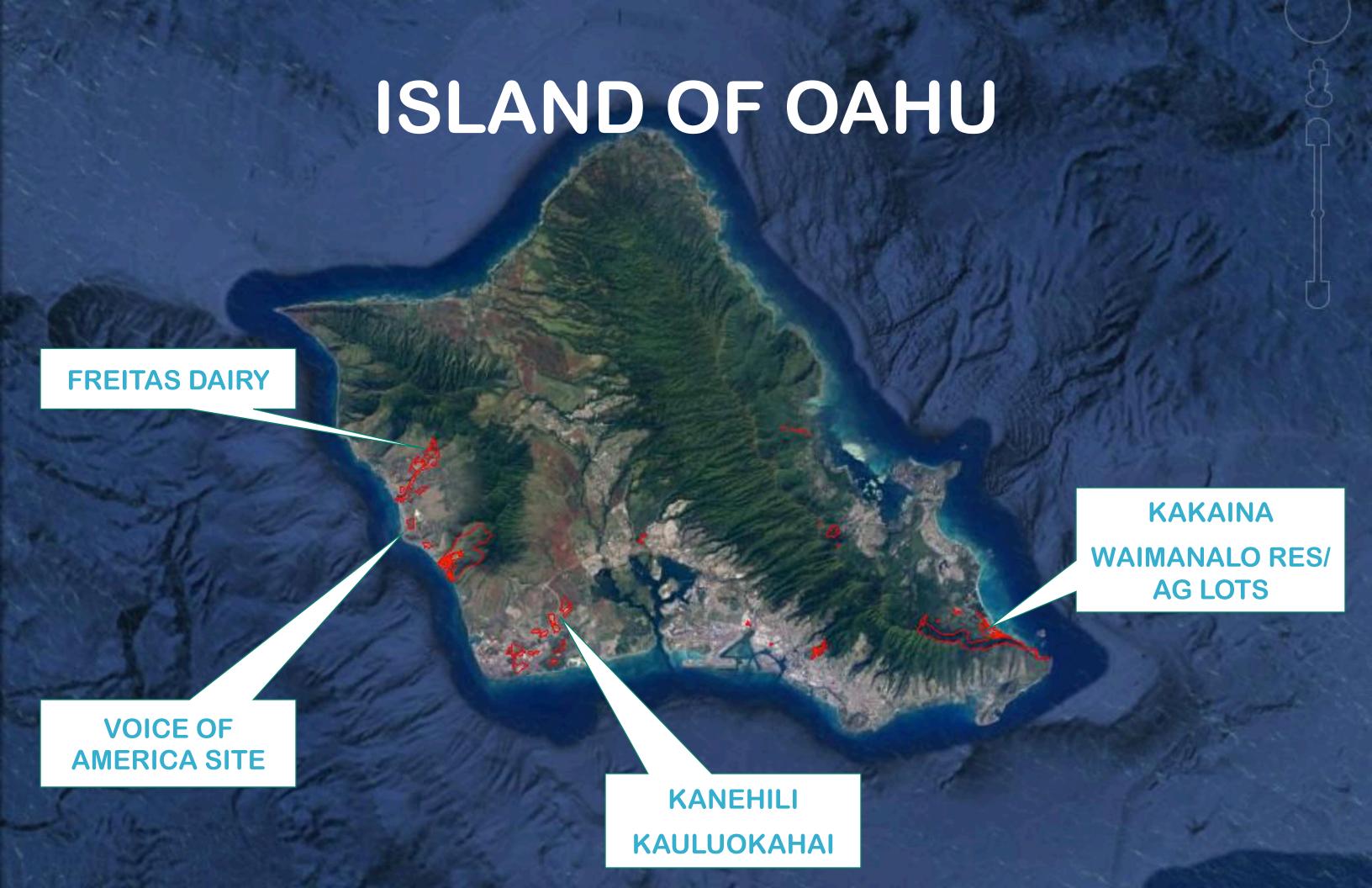


R = 168 acres; 482 lots @ 10,000 sf

SUB = 158 acres; 13 lots @ 3 acres & 36 @ 2 acres

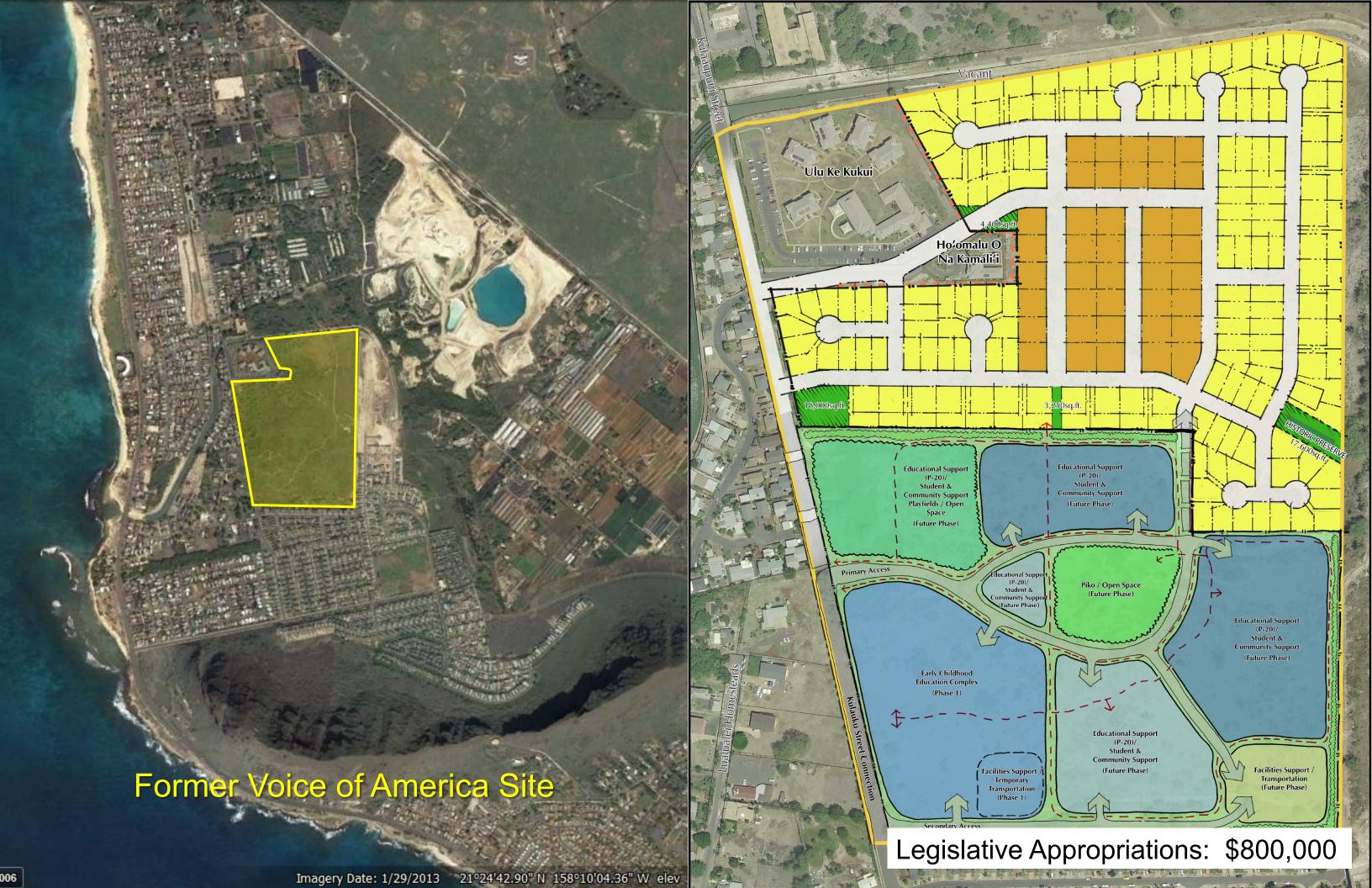
CU = 22 acres; 7 acres along Hwy & 15 acres behind Commercial

C = 17 acres; 6 acres makai & 11 acres mauka



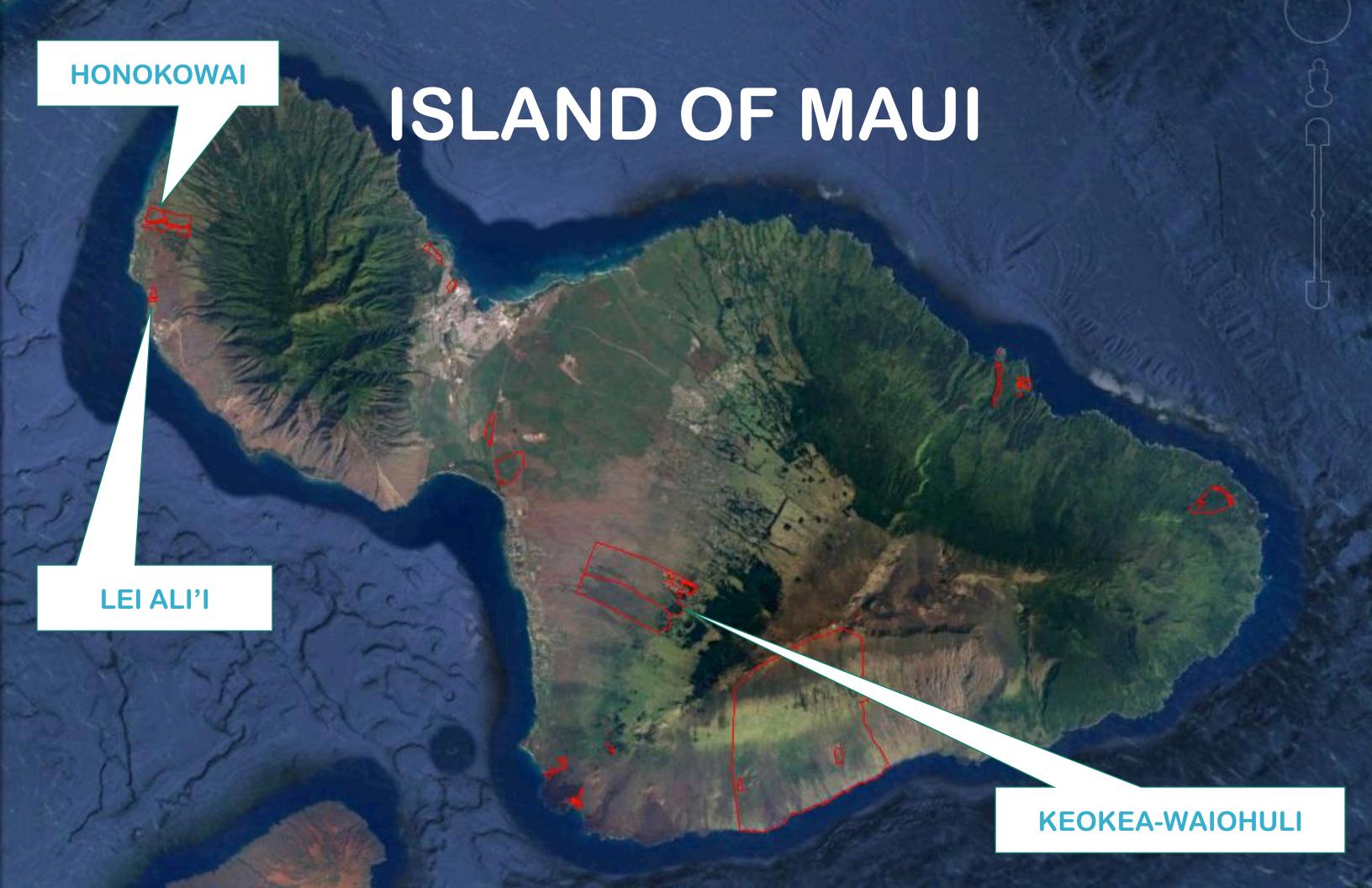


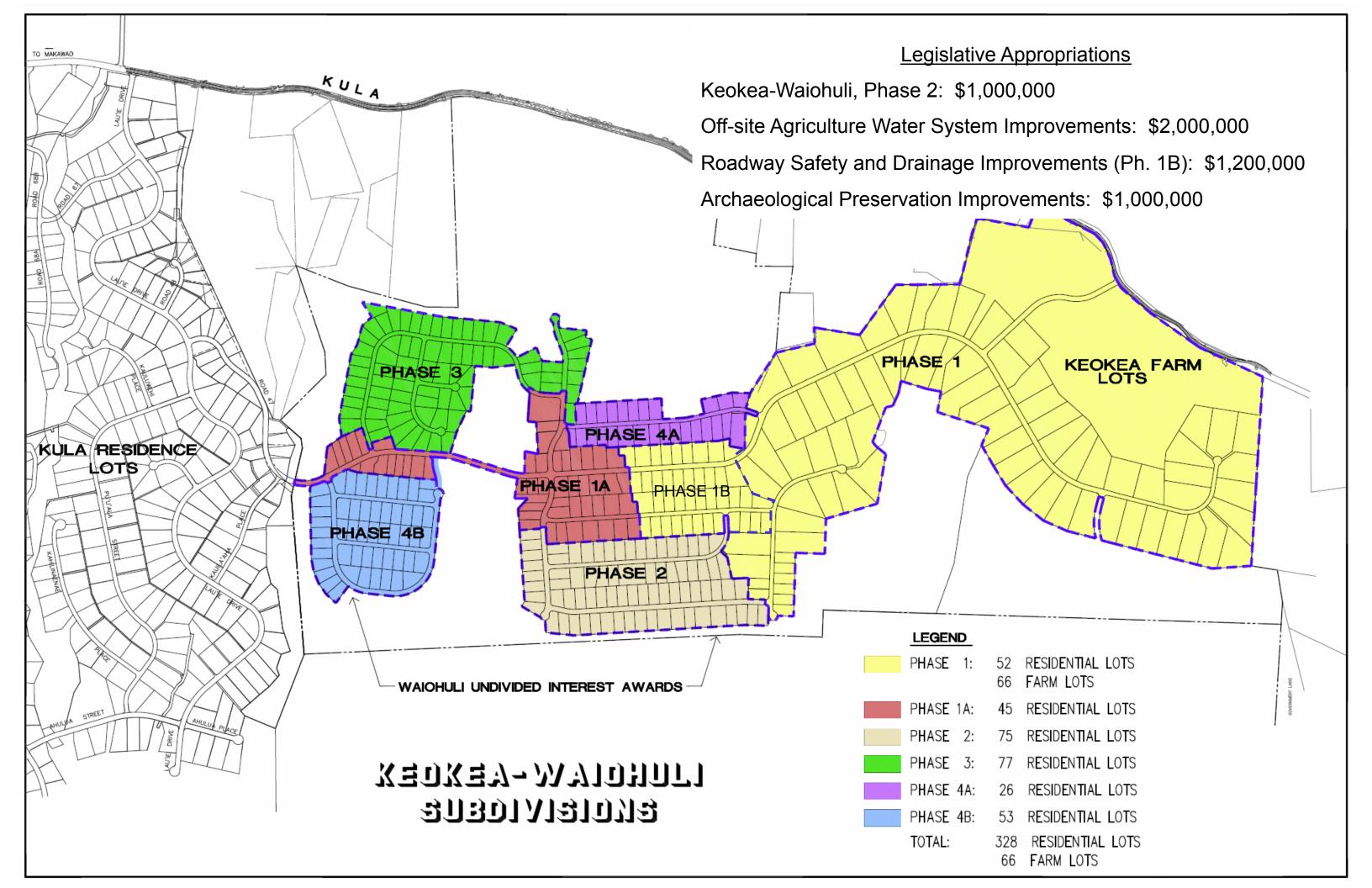




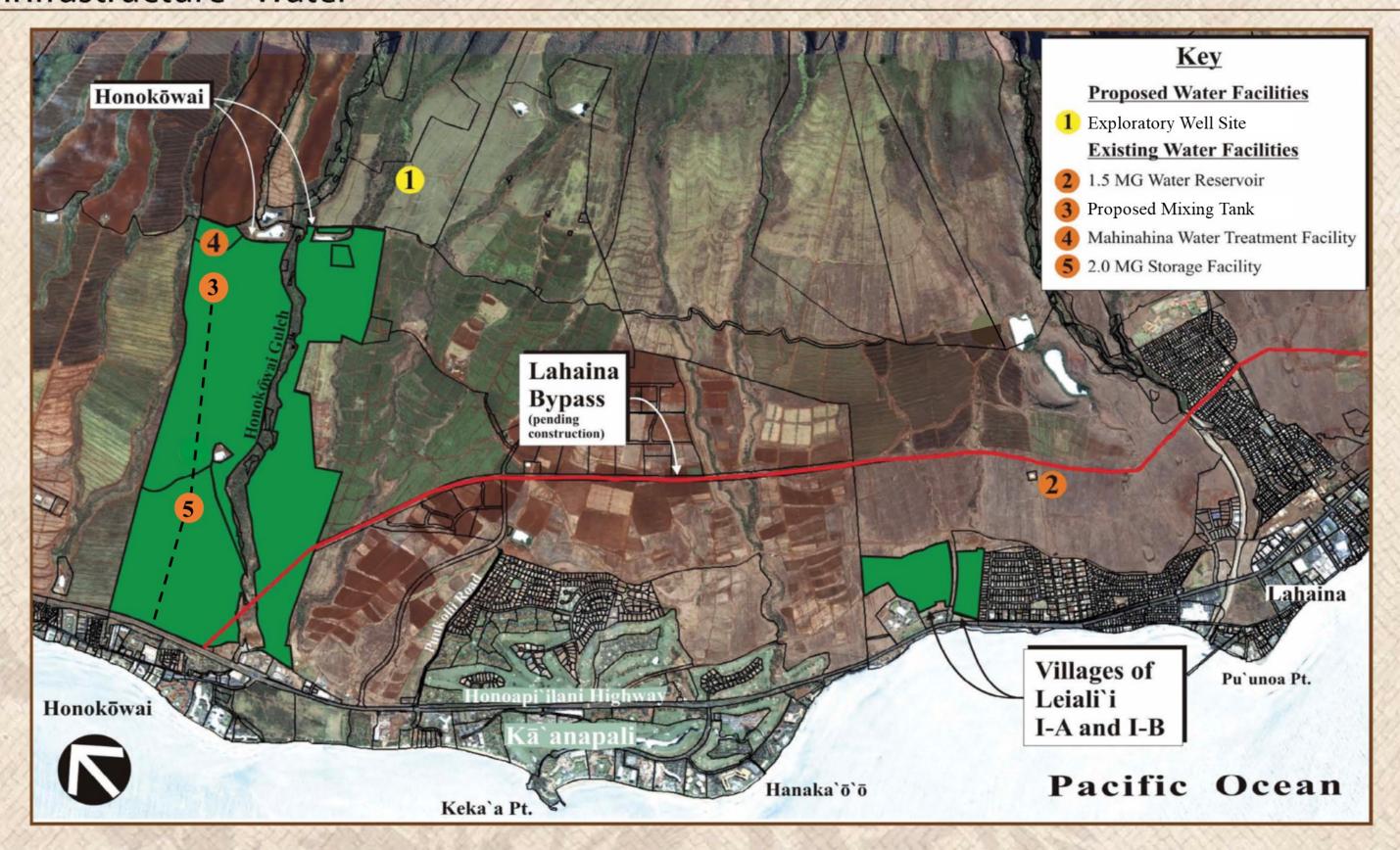




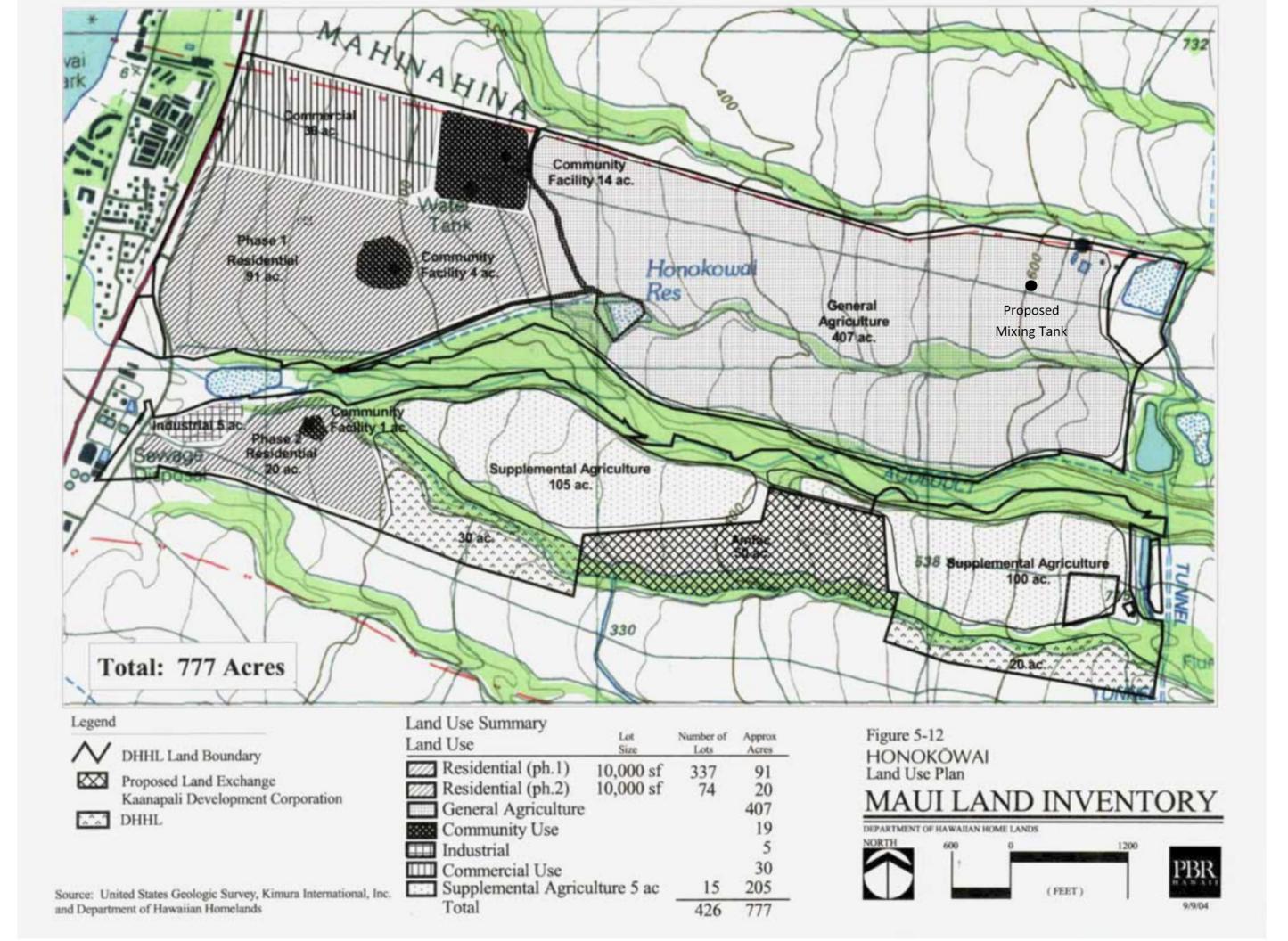


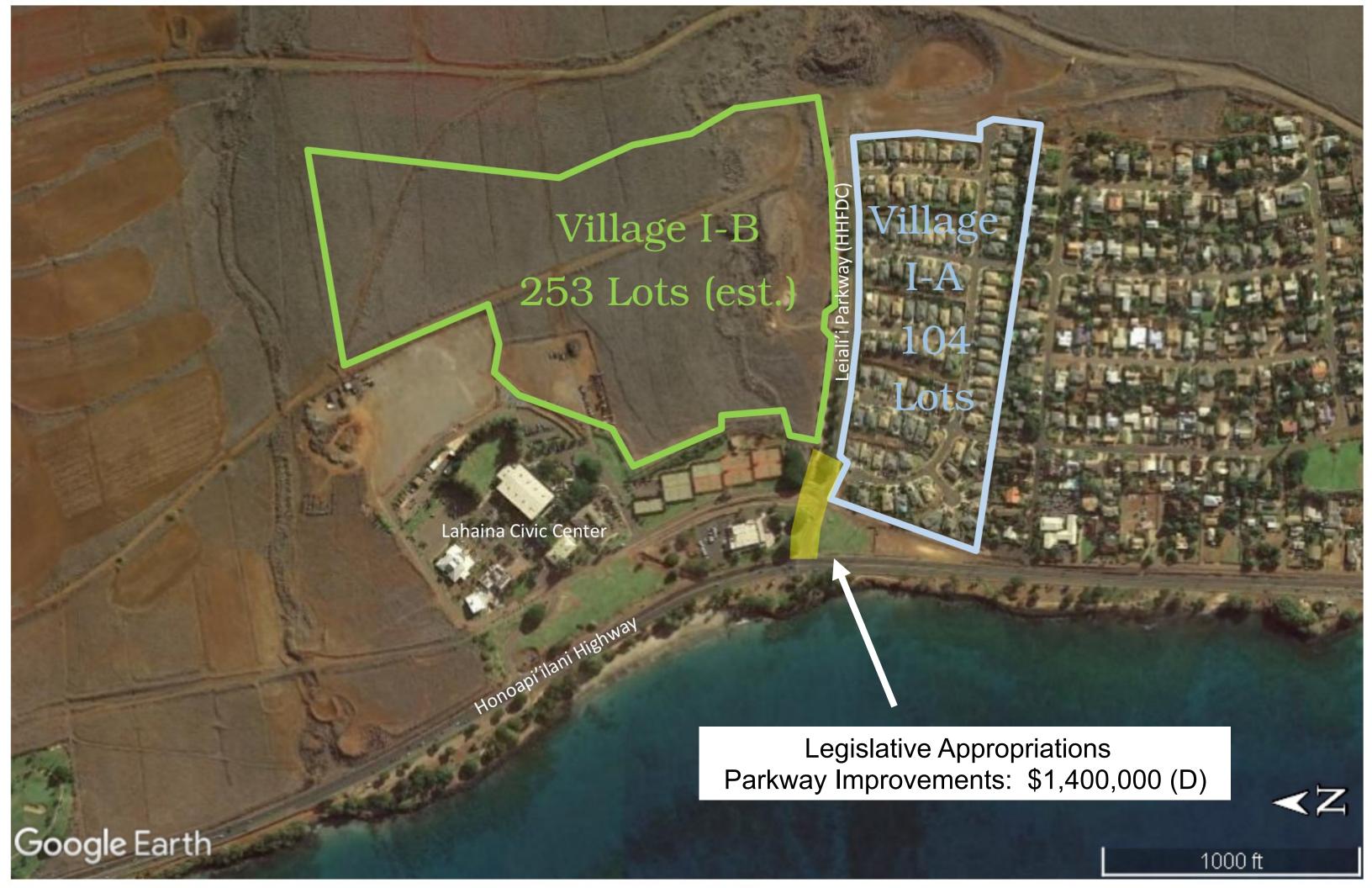


## Infrastructure - Water

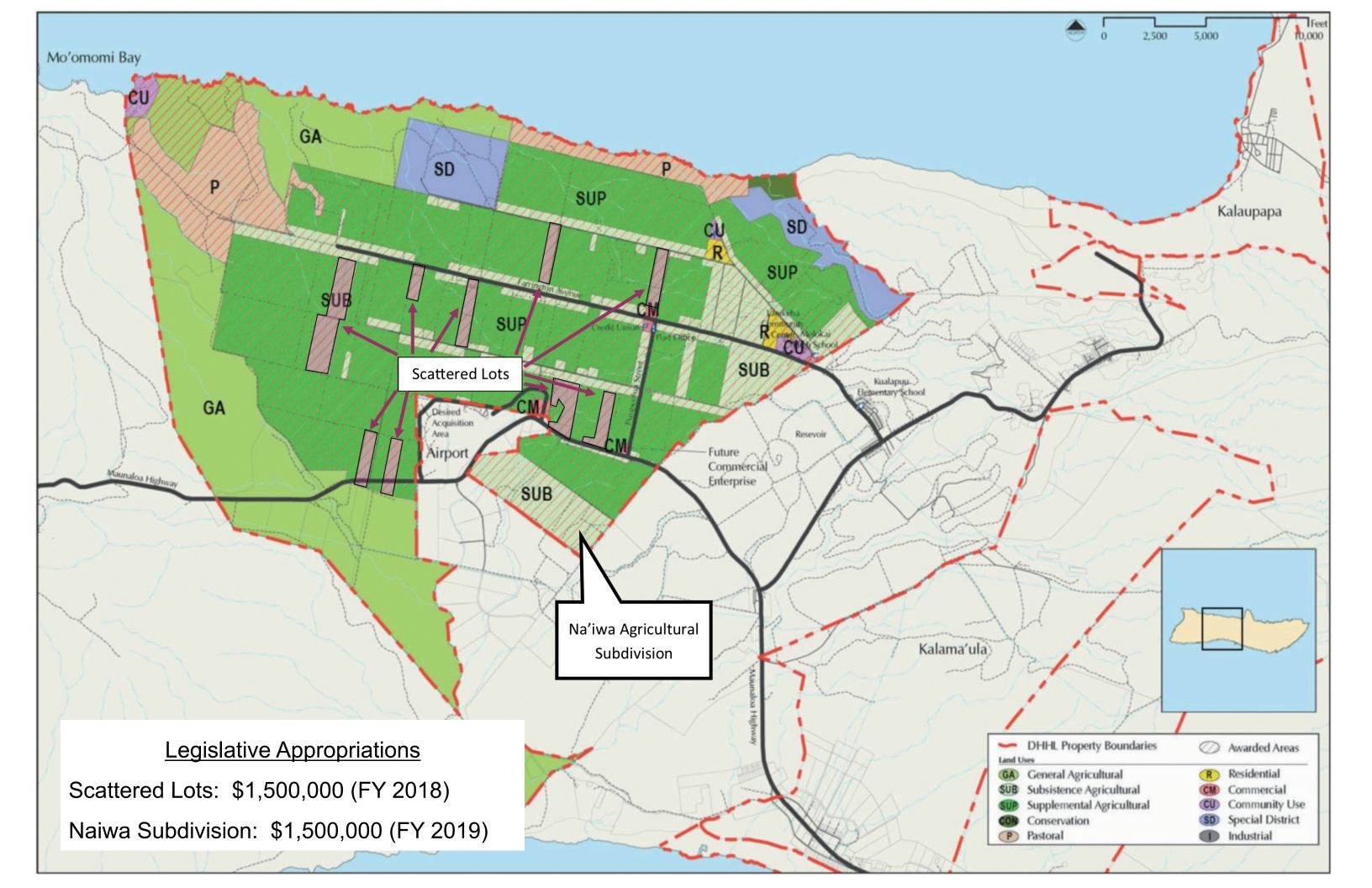


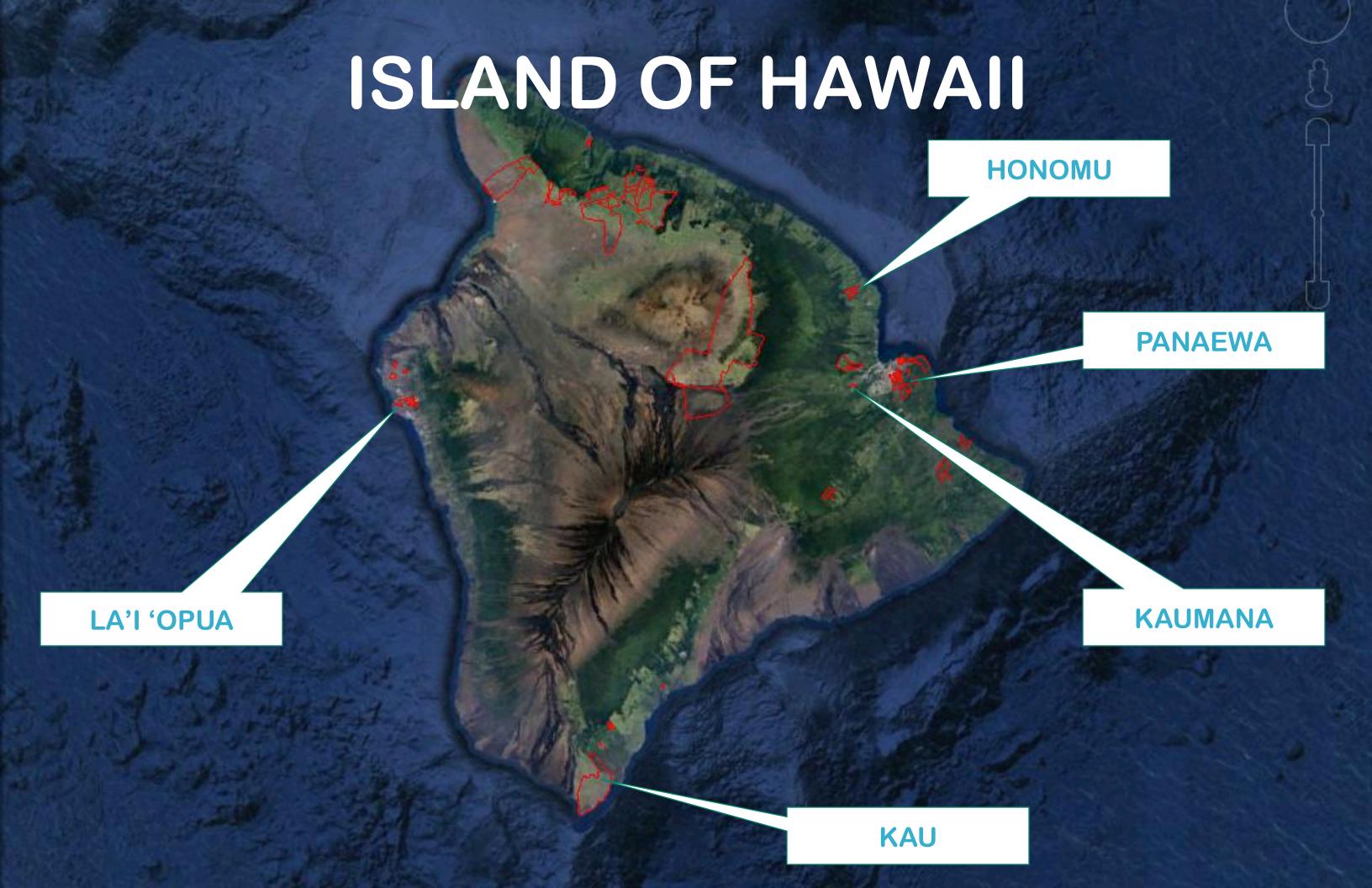




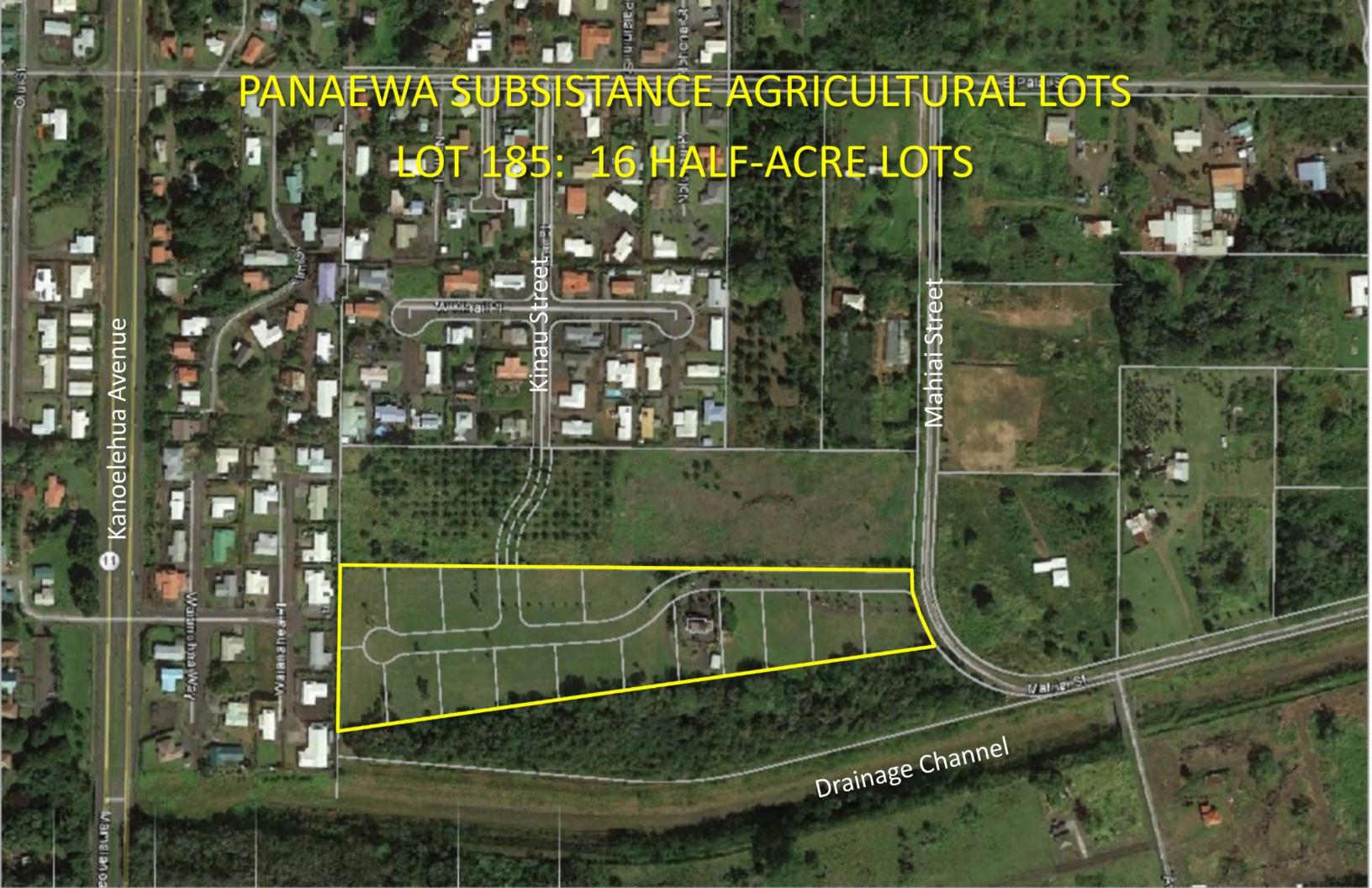


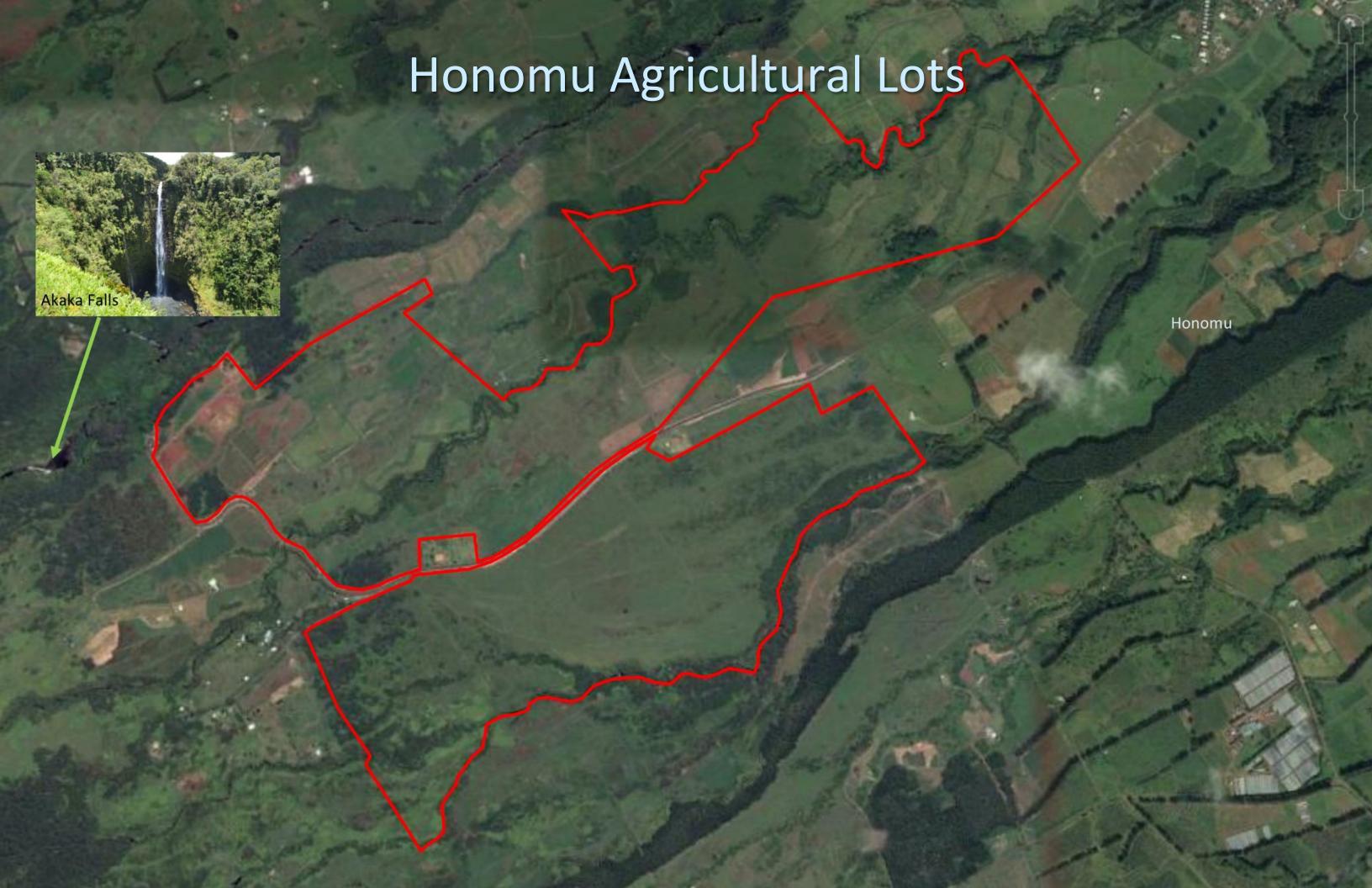






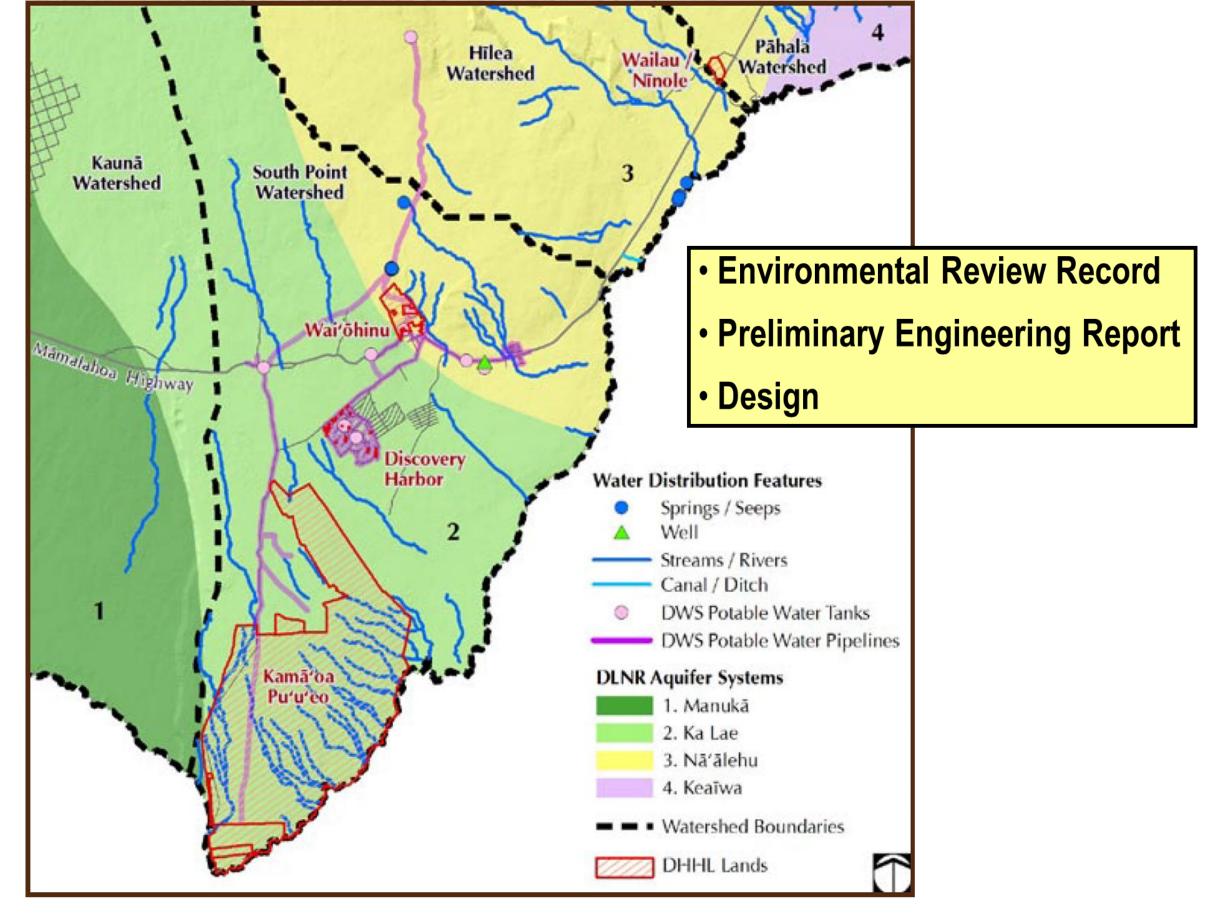








Legislative Appropriations: \$500,000



Kau Water System