

Department of Hawaiian Home Lands
Purpose 1: Lot Development
FB 2017 - 2019 Budget Request

ISLAND	AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE	FY 2018	FY 2019
Hawaii	Laiopua Village 4	Hema (103 Lots)	Design & Construction	14,300,000	
Oahu	East Kapolei II, Incr. IIC	Roadways & Utilities for 130 Res Lots	Construction		15,000,000
Oahu	Nanakuli	Voice of America, Ph I Infrastructure	Design & Construction	800,000	10,000,000
Oahu	Waimanalo	Agricultural Lots	Design & Construction	750,000	5,000,000
Molokai	Molokai	Hoolehua Water System Improvements	Design & Construction	900,000	21,500,000
Maui	Villages of Leialii	Leialii Parkway & Highway Improvements	Design & Construction	1,000,000	4,000,000
Maui	Honokowai	Honokowai Master Plan	Planning & Environmental	1,000,000	
Maui	Honokowai	Water System Improvements	Design & Construction	8,000,000	
Hawaii	Kona	North Kona Exploratory Well	Planning & Design	2,000,000	
Hawaii	Kau	Kau Water System	Design & Construction	1,000,000	
Hawaii	Kawaihae	Production, Storage & Transmission	Planning & Design	750,000	
Hawaii	Puukapu	Puukapu Pastoral Lots Electrical Facilities	Design & Construction	2,100,000	
Molokai	Hoolehua	Kanakaloloa Cemetery Improvements	Construction	1,500,000	
Hawaii	Kaumana	Kaumana Subdivision Lot Rehabilitation	Design & Construction	500,000	
Hawaii	Lalamilo	Lalamilo Septic System Improvements	Design & Construction	500,000	
Hawaii	Hilo	Hilo Community College Model Home	Construction	225,000	225,000
Hawaii	Puukapu	Puukapu Roadway Improvements	Design & Construction	2,000,000	
Maui	Villages of Leialii Ph1B	Subdivision Design (175 Lots)	Design & Construction	2,000,000	4,000,000
Molokai	Hoolehua Agriculture Lots	Naiwa Subdivision Site Improvements	Design & Construction		1,000,000
Lanai	Lanai Residence Lots	Phase 2 Off-site Development	Design	2,000,000	
Maui	Keokeya-Waiohuli Development	Phase 2 Site Improvements (76 Lots)	Design & Construction	1,000,000	15,000,000
Kauai	Piilani Mai Ke Kai III	Drainage & Subdivision Improvements (40 Lots)	Design & Construction		4,000,000
Maui	Keokeya	Agricultural Off-site Water System	Design & Construction	2,000,000	
Maui	Keokeya Farm Lots	Subdivision Improvements to Drainage System	Design & Construction	1,000,000	
Statewide	Statewide	Statewide Lot Rehabilitation	Design & Construction	2,000,000	
Hawaii	Laiopua	Utility and Infrastructure Changes	Housing (Infrastructure)	1,000,000	
Hawaii	Lalamilo Phase 2	Lalamilo Phase 2A	Design & Construction		2,000,000
Kauai	Anahola Farm Lots	New Reservoir & Backup Well	Design & Construction	6,000,000	
Kauai	Hanapepe	Hanapepe Residential Subdivision Phase 2	Planning & Design		1,000,000

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Kauai	Moloaa	Moloaa Farm Lots	Planning & Design		1,000,000
Hawaii	Honokaia	Honokaia Water System	Construction	1,300,000	
Kauai	Wailua Residential Lots	Infrastructure	Planning, Design	2,000,000	
Molokai	Kalamaula & Kapaakea	Aquaculture Development Plan	Planning & Environmental	250,000	
Molokai	Kalamaula	Water & Drainage System Improvements	Design	1,000,000	
Molokai	Hoolehua	Pasture Lot Development (30 Lots)	Design & Construction		1,000,000
Molokai	Hoolehua Agriculture Lots	Scattered Lots Site Improvements	Design & Construction	1,000,000	
Molokai	Kalamaula	Kalamaula Farm Lots Site Improvements (40 Lots)	Design & Construction		1,000,000
Oahu	East Kapolei	Transit Oriented Development	Plans, Design, Construction	2,000,000	
Oahu	Lualualei Reservoir Site	Survey, Environmental Studies and Planning	Planning		250,000
Maui	Keokea-Waiohuli Development	Phase 3 Site Improvements (77 Lots)	Design		1,000,000
Hawaii	Ka'u	Ka'u Farm and Ranch Lots Subdivision Site Improvements	Design		2,000,000
Hawaii	Lalamilo	Lalamilo Phase 1 Kawaihae Rd Impt	Design & Construction	550,000	
Hawaii	Hawaii Island	UXO Mitigation and Construction Support	Plan, Design, Construct	1,000,000	
Statewide		Options to Consider Land and/or Building Purchase	Acquisition	10,000,000	
			Total	\$73,425,000	\$88,975,000
			Biennium Total:		\$162,400,000

Amended

Means of Financing: General Obligation Bonds