

# Legislature 2016 – Update & What's Next

Beneficiary Leader Legislative Workshop

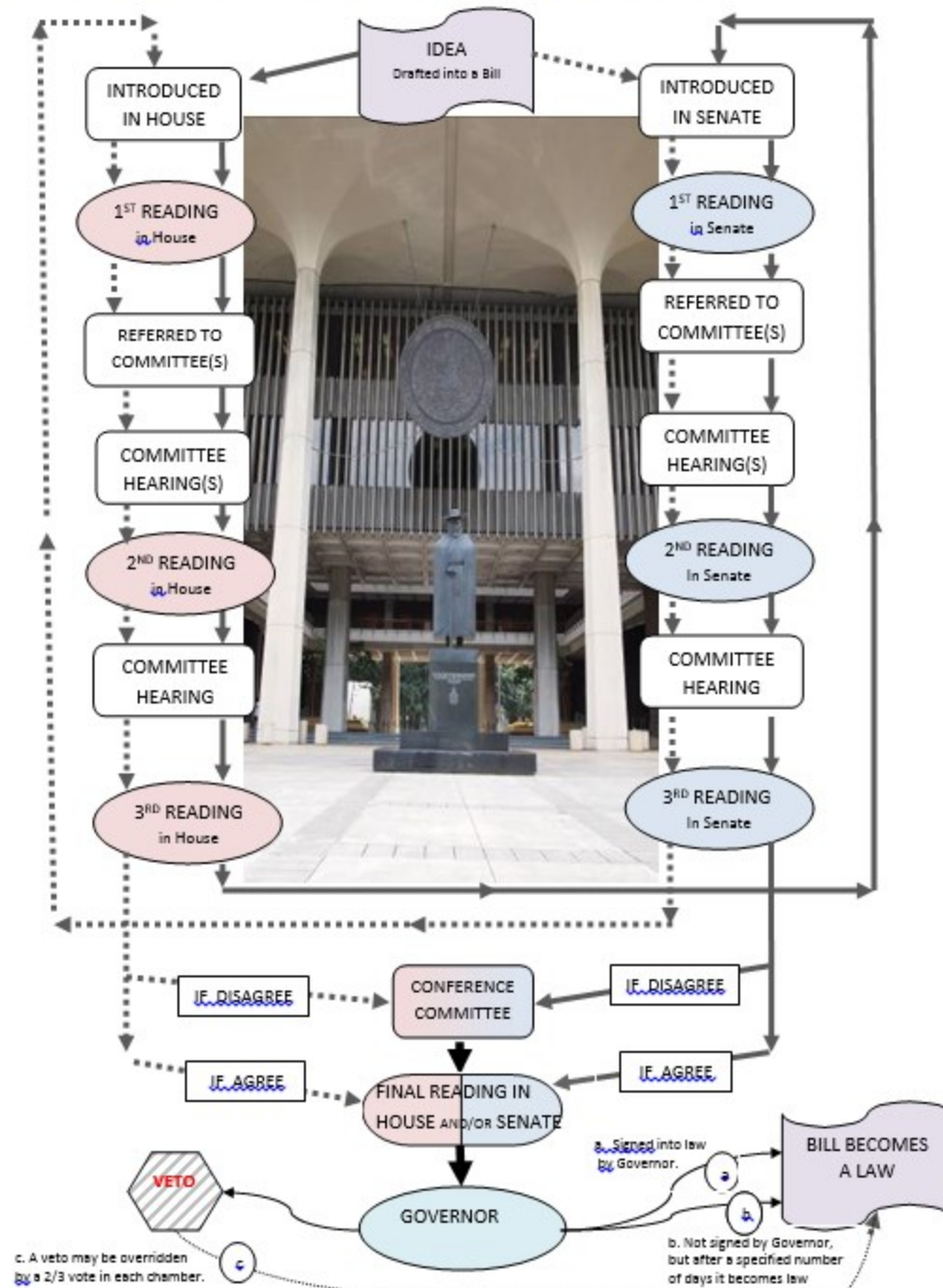
April 17, 2016

Honolulu Airport Conference Center

Leg 101 available at  
<http://dhhl.hawaii.gov/nelson/>

# Legislative Process

# QUICK VIEW OF HOW A BILL BECOMES LAW IN HAWAII



in a box on the lower-right, like this: >>> #

Color code: ■ = bills ■ = resolutions ■ = budget

See reverse side for more deadline information.

SUN	MON	TUE	WED	THU	FRI	SAT
<b>JANUARY</b>			<b>20</b> Opening Day	<b>21</b>	<b>22</b> Non-Admin Bill Package Cutoff & Grants/Subsidies Cutoff	<b>23</b>
24	<b>25</b> State-of-the- State Address & Administration Bill Package Cutoff	<b>26</b> Recess #1	<b>27</b> Bill Intro Cutoff	<b>28</b> Recess #2	<b>29</b>	<b>30</b>
<b>31</b>	<b>FEBRUARY</b>					
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
7	<b>8</b>	<b>9</b>	<b>10</b> Recess #3	<b>11</b> Triple Referral Filing (Bills)	<b>12</b>	<b>13</b>
<b>14</b>	<b>15</b> HOLIDAY Presidents' Day	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b> First Lateral (Bills)	<b>20</b>
<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b> Mandatory 5- Day Recess Begins	<b>26</b>	<b>27</b>
<b>28</b>	<b>29</b>	<b>MARCH</b>				
		<b>1</b>	<b>2</b> Mandatory 5-Day Recess Ends	<b>3</b>	<b>4</b> First Decking (Bills)	<b>5</b>
<b>6</b>	<b>7</b> Recess #4	<b>8</b>	<b>9</b> Recess #5	<b>10</b> First Crossover (Bills)	<b>11</b> Substantive Resolution Cutoff	<b>12</b>
<b>13</b>	<b>14</b> Budget Decking	<b>15</b>	<b>16</b> Budget Crossover	<b>17</b> Triple Referral Filing (Bills)	<b>18</b>	<b>19</b>
<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b> Second Lateral (Bills)	<b>25</b> HOLIDAY Kwito Day and Good Friday	<b>26</b>
<b>27</b>	<b>28</b>	<b>29</b> First Lateral (Concurrent Resos)	<b>30</b>	<b>31</b>	<b>APRIL</b>	
					<b>1</b> Recess #6	<b>2</b>
<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b> First Crossover (Concurrent Resos)	<b>8</b> Second Decking (Bills)	<b>9</b>
<b>10</b>	<b>11</b> Recess #7	<b>12</b>	<b>13</b> Recess #8	<b>14</b> Second Crossover (Bills) & Disagree	<b>15</b>	<b>16</b>
<b>17</b>	<b>18</b> Second Lateral (Senate Concurrent Resos)	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b> Constitutional Amendments	<b>23</b>
<b>24</b>	<b>25</b> Second Crossover (Concur- rent Resos)	<b>26</b>	<b>27</b>	<b>28</b> Final Decking (Non-Fiscal Bills)	<b>29</b> Final Decking (Fiscal Bills)	<b>30</b>
<b>MAY</b>						
<b>1</b>	<b>2</b> Recess #9	<b>3</b>	<b>4</b> Recess #10	<b>5</b> Adjournment Sine Die	(Session pau!)	

To put it in perspective,  
most bills

**DIE**

- In 2015, 2,894 bills and 749 resolutions were introduced.
- After the 60-day session, 247 bills passed and 190 resolutions were adopted.

# Legislature 2016 - Update

# Bills relating to DHHL – HB1931

- Original bill proposed to reduce the minimum Hawaiian blood quantum requirement of certain **transferees and successors** to lessees of Hawaiian home lands from 1/4 to 1/32.
- Bill amended by OMH to reduce the minimum blood quantum requirement of certain **successors** to lessees of Hawaiian home lands from 1/4 to 1/32.
- JUD never scheduled the bill for a hearing.



# Bills relating to DHHL – SB2868

- Original bill proposed to lower to 1/32 the blood quantum required by a homestead lessee's husband, wife, children, grandchildren, brothers, or sisters in order to succeed to the lessee's lease.
- Technical, nonsubstantive amendments made to bill by HWN/JDL.
- WAM never scheduled the bill for a hearing.

# Bills relating to DHHL – HB2178

- Original bill authorized DHHL to employ and retain independent counsel.
- OMH amended the bill by inserting a defective effective date and making technical, nonsubstantive amendments.
- JUD never scheduled the bill for a hearing.

# Bills relating to DHHL – SB2994

- Original bill allowed the HHC and DHHL to retain independent legal counsel as needed and authorized the HHC and DHHL to use the services of the AG as needed and when the interests of the State, HHC, and DHHL align.
- Technical, nonsubstantive amendments made to bill by HWN/JDL.
- WAM never scheduled the bill for a hearing.

# Bills relating to DHHL – HB2698

- Original bill authorized the issuance of general obligation bonds for the purposes of building infrastructure and constructing homes on Hawaiian Home Lands.
- OMH amended the bill by inserting a defective effective date.
- FIN never scheduled the bill for a hearing.

# Bills relating to DHHL – SB3029

- Original bill appropriates sufficient general funds for the administrative and operating expenses of DHHL for FY 16-17.
- HWN amended the bill to blank the appropriation for DHHL for FY 15-16, remove the appropriation for FY 16-17, insert a defective effective date, and technical nonsubstantive amendments.
- WAM never scheduled the bill for a hearing.

# Bills relating to DHHL – HB1932

- Original bill appropriated sufficient general funds for admin and operating expenses of DHHL for FY 16-17.
- OMH amended the bill to specify funds to reimburse admin and operating expenses for FY 16 and blank the appropriation.
- FIN deleted the preamble and tech amends.
- HWN inserted \$28,478,966 into the bill.
- WAM/JDL never scheduled the bill for hearing.



Measure Title: RELATING TO THE DEPARTMENT OF HAWAIIAN HOME LANDS.

Report Title: Department of Hawaiian Home Lands; Administrative and Operating Expenses; Appropriation (\$)

Description: Appropriates general funds for reimbursement of administration and operating expenses of the department of Hawaiian home lands for fiscal year 2016. (SD1)

Companion: [SB3029](#)

Package: None

Current Referral: HWN, WAM/JDL

Introducer(s): DECOITE, HAR, ING, JORDAN, KAWAKAMI, KEOHOKALO, KONG, C. LEE, OSHIRO, POUHA, TOKIOKA, WARD, WOODSON, YAMASHITA, Belatti, San Buenaventura

Sort by Date	Status	Text
1/22/2016	H	Pending introduction.
1/25/2016	H	Introduced and Pass First Reading.
1/27/2016	H	Referred to OMH, FIN, referral sheet 2
2/12/2016	H	Bill scheduled to be heard by OMH on Wednesday, 02-17-16 9:00AM in House conference room 325.
2/17/2016	H	The committees on OMH recommend that the measure be PASSED, WITH AMENDMENTS. The votes were as follows: 10 Ayes: Representative(s) Ing, Lowen, Cullen, Evans, C. Lee, Nishimoto, Say, Yamane, Pouha, Thielen; Ayes with reservations: none; Noes: none; and Excused: none.
2/19/2016	H	Reported from OMH (Stand. Com. Rep. No. 600-16) as amended in HD 1, recommending passage on Second Reading and referral to FIN.
2/19/2016	H	Passed Second Reading as amended in HD 1 and referred to the committee(s) on FIN with none voting aye with reservations; none voting no (0) and Representative(s) Nakashima, Thielen, Tokioka excused (3).
3/3/2016	H	Bill scheduled to be heard by FIN on Thursday, 03-03-16 2:00PM in House conference room 308.
3/3/2016	H	The committees on FIN recommend that the measure be PASSED, WITH AMENDMENTS. The votes were as follows: 16 Ayes: Representative(s) Luke, Nishimoto, Cachola, Cullen, DeCoite, Johanson, Jordan, Keohokalole, Kobayashi, LoPresti, Lowen, Onishi, Tokioka, Yamashita, Pouha, Ward; Ayes with reservations: none; Noes: none; and Excused: none.
3/4/2016	H	Reported from FIN (Stand. Com. Rep. No. 1013-16) as amended in HD 2, recommending passage on Third Reading.
3/4/2016	H	Forty-eight (48) hours notice Tuesday, 03-08-16.
3/8/2016	H	Deferred one day 03-10-16.
3/10/2016	H	Passed Third Reading as amended in HD 2 with Representative(s) Ward voting aye with reservations; none voting no (0) and Representative(s) Woodson excused (1). Transmitted to Senate.
3/11/2016	S	Received from House (Hse. Com. No. 360).

[View On Demand Media](#)

## All Versions of this Measure

[HB1932 SD1](#)[HB1932 HD2](#)[HB1932 HD1](#)[HB1932](#)

## Committee Reports

[HB1932 HD1 HSCR600-16](#)[HB1932 HD2 HSCR1013-16](#)[HB1932 SD1 SSCR3037](#)

## Testimony

## Filename

[HB1932 TESTIMONY OMH 02-17-16](#)[HB1932 HD1 TESTIMONY FIN 03-03-16](#)[HB1932 TESTIMONY HWN 03-21-16](#)[HB1932 TESTIMONY HWN 03-21-16 LATE](#)

## Hearing Notices

Comm	Room	Date/Time	Notice
OMH	325	2/17/2016 9:00 AM	<a href="#">View</a>
FIN	308	3/03/2016 2:00 PM	<a href="#">View</a>
HWN	016	3/21/2016 1:15 PM	<a href="#">View</a>

# Legislature 2016 – What's Next





## Conference Committees

*How do they work? When do they meet? How do I find them?*

### What is a conference committee?

If one version of a bill comes out of the Senate, and another version comes out of the House of Representatives, it poses a problem: only one version can go off to the Governor for consideration. As a result, unless one of the chambers agrees to the other's version, the bill moves into the *conference process*. For each particular bill that reaches this point, members of both chambers are appointed by the Senate President and the House Speaker in order to come to agreement on a final version. The members are often called "managers" or "conferees." The conference committee chairs are usually the subject matter committee chairs for a given measure (typically the bill's first committee referral).

### Can the public testify?

The public has had opportunities to testify during committee hearings. Conference, on the other hand, is the time when legislators work out compromises among themselves. They'll be crafting the final language and logistics of the bills.

Meetings are open to the public though no testimony is accepted and, except for the budget bills, no new subject matter should be inserted. You may find it helpful to attend the meetings in order to follow the discussions, and to prioritize and assess what additional info to offer conferees.

#### Tidbit

Often the House Rules, Senate Rules or Joint conference procedures\* specify that a legislator who has voted against the measure will not be appointed to the conference committee. This is one of the reasons that a legislator in opposition to a measure may choose to vote 'aye with reservations' rather than against the measure. In this way, that person can still be eligible to serve on the conference committee, and can then attempt to have input on the bill's final form, or work to prevent a final compromise from being reached.

### Where can I stay informed about conference committee actions?

The bill's status sheet will be updated as its conferees are assigned and meetings scheduled. While the conference procedures\* usually specify a minimum notice for posting notice of the *first* meeting, subsequent meetings can be convened just a few hours later. The procedures will specify what constitutes a required quorum for a vote to be taken. Legislators may serve on numerous conference committees and scheduling votes can be a challenge for legislative staff.

There are many helpful tools for staying on top of conference -- go to the "[Reports and Lists](#)" page of the [Legislature's website \(capitol.hawaii.gov\)](#), and click on the "Conference Committee" bar. You'll be able to quickly find measures, legislators, and summary reports during conference. Ask PAR if you need help.

### How can I advocate at this stage?

- You may want to contact the conference members independently; concisely communicate what aspect of the bill you believe is a "must have" or an "absolutely not" to any final version they come up with. Be ready to answer any questions they may have.
- You may also want to ask your own Senator or Representative for assistance in influencing the legislation.
- You may want to encourage constituents from the conferees' districts to communicate with their legislators about the legislation.

### What's the deadline for the conference committee to come to a decision?

Final decking for non-fiscal bills is April 28, 2016. For fiscal bills, it's April 29, 2016. That means any conference draft or decision on final form must be delivered to the House and/or Senate Chief Clerk by then (placed on the clerks' "decks" or desks). This allows the required 48-hour notice for final readings to take place on May 3<sup>rd</sup> or May 5<sup>th</sup>... the last two session days of the 2016 Regular Session. (Time flies!) [Note: Fiscal bills are those which received referrals to the Senate Ways and Means committee and/or the House Finance committee.]

\* Conference committee procedures are usually agreed upon in early April. Once available, they usually are first posted under "Recent Updates" in the center of the Legislature's homepage ([capitol.hawaii.gov](#)), and also filed on the "[Legislative Information](#)" page (click on the bar on the right-hand side of the homepage).

# Conference Committee

- The conference committee's function is to resolve the differences between the House and Senate version of a bill.
- Let's take HB2277 as an example. This bill amends the membership, mission, and purpose of the King Kamehameha Celebration Commission; authorizes the Chairperson to appoint an advisory committee for historical and archival matters; and authorizes the Commission to appoint an Executive Director.

# HB2277 – Technical differences

## HB2277 HD1

- to commemorate the memory of the great Polynesian Hawaiian warrior and statesman King Kamehameha I, who united the Hawaiian Islands into the Kingdom of Hawai`i, and is recognized as such under section 8-1.

## HB2277 SD1

- to commemorate the memory of the great Polynesian Hawaiian warrior and statesman King Kamehameha I, who united the Hawaiian Islands into the Kingdom of Hawai`i, and is thus recognized [~~as such~~] under section 8.1.

# HB2277 – Technical differences

## HB2277 HD1

- The commission shall be the coordinating agency for all state sponsored ~~[as well as other celebration]~~ events ~~[staged during the celebration period]~~ as set forth in subsection (e)

## HB2277 SD1

- The commission shall be the coordinating agency for all ~~[state sponsored as well as other celebration]~~ commission-approved events ~~[staged during the celebration period]~~ as set forth in subsection (e)

# Conference Committee

- HB2277 has to go to conference in order to pass this year even if the differences are technical or minor because the bill has a defective effective date of July 1, 2050.

# Conference Committee

- Senators and Representatives are assigned to a conference committee.
- The members are often called “managers” or “conferees.”
- Except as authorized by the respective chairs, only the respective chairs may speak during conference.

# Conference Committee – Cont.

- Conference Committee deliberations shall take place only between the hours of 8:00 a.m. and 12:00 midnight in the conference room assigned or reserved.
- Meetings are open to the public though **no testimony is accepted.**

# Conference Committee – Cont.

- Except for budget bills, no new subject matter should be inserted.
- The bill's status sheet will be updated as its conferees are assigned and meetings scheduled.
- The legislature's website has a "Conference Committee" tab where you'll be able to quickly find measures, legislators, and summary reports during conference.



# www.capitol.hawaii.gov



The screenshot shows the homepage of the Hawaii State Legislature website. The header features the site title, navigation links, and a search bar. The main content area is divided into several sections: a search sidebar, recent updates, a central navigation hub, current hearings, and a right-hand sidebar with links and information. A green circle highlights the 'Find Your Legislator' search box in the top right corner.

**Hawaii State Legislature**

28th Legislature, 2016  
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Floor session convene times for Thursday, January 21, 2016:  
Senate: 11:30 a.m. | House of Representatives: 12:00 p.m.

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**Recent Updates**

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- **2016 Grant-In-Aid**  
(Grant in Aid application and forms have been updated for 2016. In order to allow the Legislature time to thoroughly review applications, the deadline to submit applications will be 4:30pm on January 22nd, 2016)
- **2016 Opening Day Remarks**
- **2016 Legislative Calendar**
- **Employment Opportunities with the House of Representatives**
- 2015-2016 Senate Leadership and Committee Assignments
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**Current Hearings** ([view full screen](#))

Date/Time	Room	Notice
Fri Jan 22, 2016 8:30AM	229	<a href="#">HEARING HLT-CPH 01-22-16 INFO</a>
Fri Jan 22, 2016 9:30AM	Auditorium	<a href="#">HEARING WAM-FIN 01-22-16 INFO</a>
Fri Jan 22, 2016 2:00PM	309	<a href="#">HEARING EDN-EDU 01-22-16 INFO</a>
Fri Jan 22, 2016 2:00PM	325	<a href="#">HEARING JUD 01-22-16</a>

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#### • 2016 Legislative Calendar

#### • Employment Opportunities with the House of Representatives

- 2015-2016 Senate Leadership and Committee Assignments
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Fri Jan 22, 2016 2:00PM	309	<a href="#">HEARING EDN-EDU 01-22-16</a> <a href="#">INFO</a>
Fri Jan 22, 2016 2:00PM	325	<a href="#">HEARING JUD 01-22-16</a>
Mon Jan 25, 2016 1:30PM	Auditorium	<a href="#">HEARING WAM-FIN 01-25-16</a>

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Reports and Lists

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Deadline Tracking	Deadline Tracking
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	<a href="#">House bills with no lateral referrals or bills with a lateral referral that passed the first lateral deadline</a>
	<a href="#">Senate bills with no lateral referrals or bills with a lateral referral that passed the first lateral deadline</a>
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	<a href="#">2015 and 2016 Senate Bills Crossed Over to the House</a>
	<a href="#">Senate Bills Crossed Over to the House with Action Taken in 2016 Only</a>
	<a href="#">2015 and 2016 House Bills Crossed Over to the Senate</a>

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### Action on House Measures with Senate Drafts

## Conference Measures

### All Measures in Conference

### Listing of All Conference Committee Report Numbers

Look Up Measure by Conference Committee Report Number:

Go

## By Legislator

Select a Legislator:

## Senator

### Representative

Select



Select



## By Committee

Select a Committee:

# The State Budget

HB 1700 HD1 SD1

# The State Budget

- Conference on the State Budget is similar to conference on a bill – the function is to resolve the differences between the House and Senate versions of the Budget.
- The House Finance Committee and Senate Ways and Means Committee members serve as conferees on the State Budget.
- The main difference is the budget worksheets.

28th Legislature, 2016  
[View Legislative Calendar](#)

Floor session convene times for Thursday, April 14, 2016:  
Senate: 11:45 a.m. | House of Representatives: 12:00 p.m.

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Fri Apr 15, 2016 9:00AM	329	<a href="#">HEARING HLT-HUS 04-15-16</a>
Fri Apr 15, 2016 9:30AM	329	<a href="#">HEARING HLT-HUS 04-15-16</a>





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### 2012

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  - **SB2102 JUD HD2 Worksheets**

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# DHHL Operating Budget

# DHHL's Supplemental Budget Request from the Governor

- \$100,000 trade-off in the federal fund (means of financing N), between personnel costs and other current expenditures.
- It also requests that the overall federal fund appropriation be decreased by \$13.6 million to \$9.7 million in order to reflect the anticipated grant award.



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Program ID **HHL602** PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
Structure #: 060300000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
		0.00	9,632,000	A	0.00	9,632,000	A
		115.00	13,517,243	B	115.00	13,664,596	B
		4.00	23,317,601	N	4.00	23,317,601	N
		81.00	11,037,323	T	81.00	11,154,080	T
	BASE APPROPRIATIONS	200.00	57,504,167		200.00	57,768,277	

- 1

OBJECTIVE: TO DEVELOP AND MANAGE THE DESIGNATED HAWAIIAN HOME LANDS TO CREATE MORE HOMESTEADS FOR NATIVE HAWAIIANS (AS DEFINED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED) AND GENERATE THE REVENUES NEEDED TO ADMINISTER THE PROGRAM. THROUGH THE USE OF THESE REVENUES, LEASED LANDS, LOAN FUNDS AND TECHNICAL ASSISTANCE WILL BE PROVIDED TO NATIVE HAWAIIANS.

10-001	SUPPLEMENTAL REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES (HHL602). (/N; /-100,000N) ***** DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-100,000)	(100,000)	N
10-002	SUPPLEMENTAL REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES (HHL602). (/N; /100,000N) ***** DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (100,000)	100,000	N

Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
Structure #: 060300000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016	FY 2017
60-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO ALIGN WITH ANTICIPATED AWARD (HHL602). (/N; /-13,617,601N) ***** DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-13,617,601)		(13,617,601) N
100-900	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MICROSOFT OFFICE 365 LICENSES (HHL602). (/B; /37,500B) ***** FROM HAWAIIAN HOME ADMINISTRATION ACCOUNT.  DETAIL OF GOVERNOR'S REQUEST: MICROSOFT OFFICE 365 LICENSES (37,500)		37,500 B
TOTAL BUDGET CHANGES			37,500 B (13,617,601) N

BUDGET TOTALS	0.00	9,632,000	A	0.00	9,632,000	A
	115.00	13,517,243	B	115.00	13,702,096	B
	4.00	23,317,601	N	4.00	9,700,000	N
	81.00	11,037,323	T	81.00	11,154,080	T

## FIN

House Committee on  
Finance

(?)

## Chair

[Sylvia Luke](#)House District 25  
Hawaii State Capitol, Room 306  
phone: 808-586-6200  
fax: 808-586-6201  
[repluke@Capitol.hawaii.gov](mailto:repluke@Capitol.hawaii.gov)

The scope shall be those programs relating to overall State financing policies, including taxation and other revenues, cash and debt management, and statewide implementation of planning, programming, budgeting, and evaluation.

## Vice Chair

[Scott Y. Nishimoto](#)House District 21  
Hawaii State Capitol, Room 421  
phone: 808-586-8515  
fax: 808-586-8519  
[repnishimoto@Capitol.hawaii.gov](mailto:repnishimoto@Capitol.hawaii.gov)

## FIN Measures Scheduled for Hearing (Current Notices)

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<u>Committee</u>	<u>Measure</u>	<u>Date/Time</u>	<u>Notice</u>
INFO-WAM-FIN	<a href="#">Informational Briefing</a> Informational Briefing	1/21/2016 9:00 AM	<a href="#">See It</a>
INFO-WAM-FIN	<a href="#">Informational Briefing</a> Informational Briefing	1/22/2016 9:30 AM	<a href="#">See It</a>
INFO-WAM-FIN	<a href="#">Informational Briefing</a> Informational Briefing	1/25/2016 1:30 PM	<a href="#">See It</a>

## Members

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## FIN Measures in 2016

No Measures Available



# HB1700 HD1

- The House did not concur with the \$100,000 trade-off in the federal fund (means of financing N), between personnel costs and other current expenditures.
- The House did not concur with the decrease by \$13.6 million to \$9.7 million in order to reflect the anticipated grant award.



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Program ID: **HHL602** PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
Structure #: 060301000000  
Subject Committee: OMH OCEAN, MARINE RESOURCES, AND HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016	FY 2017
- 1	<p>OBJECTIVE: TO DEVELOP AND MANAGE THE DESIGNATED HAWAIIAN HOME LANDS TO CREATE MORE HOMESTEADS FOR NATIVE HAWAIIANS (AS DEFINED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED) AND GENERATE THE REVENUES NEEDED TO ADMINISTER THE PROGRAM. THROUGH THE USE OF THESE REVENUES, LEASED LANDS, LOAN FUNDS AND TECHNICAL ASSISTANCE WILL BE PROVIDED TO NATIVE HAWAIIANS.</p>		
10-001	<p>SUPPLEMENTAL REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES (HHL602). (N; /-100,000N) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-100,000)</p>		
10-002	<p>SUPPLEMENTAL REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES (HHL602). (N; /100,000N) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (100,000)</p>		

Program ID **HHL602** PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
 Structure #: 060301000000  
 Subject Committee: OMH OCEAN, MARINE RESOURCES, AND HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
		0.00	9,632,000	A	0.00	9,632,000	A
		115.00	13,517,243	B	115.00	13,664,596	B
		4.00	23,317,601	N	4.00	23,317,601	N
		81.00	11,037,323	T	81.00	11,154,080	T
	BASE APPROPRIATIONS	200.00	57,504,167		200.00	57,768,277	
60-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO ALIGN WITH ANTICIPATED AWARD (HHL602). (/N; /-13,617,601N) ***** HOUSE DOES NOT CONCUR  DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-13,617,601)						
100-900	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MICROSOFT OFFICE 365 LICENSES (HHL602). (/B; /37,500B) ***** HOUSE DOES NOT CONCUR  FROM HAWAIIAN HOME ADMINISTRATION ACCOUNT.  DETAIL OF GOVERNOR'S REQUEST: MICROSOFT OFFICE 365 LICENSES (37,500)						
TOTAL BUDGET CHANGES							
	BUDGET TOTALS	0.00	9,632,000	A	0.00	9,632,000	A
		115.00	13,517,243	B	115.00	13,664,596	B
		4.00	23,317,601	N	4.00	23,317,601	N
		81.00	11,037,323	T	81.00	11,154,080	T

28th Legislature, 2016  
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 Senate: 11:30 a.m. | House of Representatives: 12:00 p.m.

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# WAM

Senate Committee on  
**Ways and Means**



## Chair



[Jill N. Tokuda](#)  
 Senate District 24  
 Hawaii State Capitol, Room 207  
 phone: 808-587-7215  
 fax: 808-587-7220  
[sentokuda@capitol.hawaii.gov](mailto:sentokuda@capitol.hawaii.gov)

The purview of this committee includes those programs relating to overall state financing policies, including revenue enhancement, taxation, other revenues, and cash and debt management; statewide implementation of planning, programming, budgeting and evaluation; and government structure and finance.

## Vice Chair



[Donovan M. Dela Cruz](#)  
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[sendelacruz@capitol.hawaii.gov](mailto:sendelacruz@capitol.hawaii.gov)

## WAM Measures Scheduled for Hearing (Current Notices)

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<u>Committee</u>	<u>Measure</u>	<u>Date/Time</u>	<u>Notice</u>
INFO-WAM-FIN	<a href="#">Informational Briefing</a> Informational Briefing	1/21/2016 9:00 AM	<a href="#">See It</a>
INFO-WAM-FIN	<a href="#">Informational Briefing</a> Informational Briefing	1/22/2016 9:30 AM	<a href="#">See It</a>
INFO-WAM-FIN	<a href="#">Informational Briefing</a> Informational Briefing	1/25/2016 1:30 PM	<a href="#">See It</a>

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[Gil Riviere](#)

[J. Kalani English](#)

[Brian T. Taniguchi](#)

[Brickwood Galuteria](#)

[Glenn Wakai](#)

[Breene Harimoto](#)

[Sam Slom](#)

[Lorraine R. Inouye](#)

## WAM Measures in 2016

Measure and Title
<a href="#">SB51 SD1</a> RELATING TO HEALTH.
<a href="#">SB2006</a> RELATING TO TAXATION.
<a href="#">SB2037</a> RELATING TO THE STATE BUDGET.

## Documents and Links

[Tax System Modernization Info Briefing](#)

# HB1700 SD1

- The Senate concurs with the \$100,000 trade-off in the federal fund (means of financing N), between personnel costs and other current expenditures.
- The Senate concurs with the decrease by \$13.6 million to \$9.7 million in order to reflect the anticipated grant award.



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Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016			FY 2017		
		0.00	9,632,000	A	0.00	9,632,000	A
		115.00	13,517,243	B	115.00	13,664,596	B
		4.00	23,317,601	N	4.00	23,317,601	N
		81.00	11,037,323	T	81.00	11,154,080	T
	BASE APPROPRIATIONS	200.00	57,504,167		200.00	57,768,277	

- 1

OBJECTIVE: TO DEVELOP AND MANAGE THE DESIGNATED HAWAIIAN HOME LANDS TO CREATE MORE HOMESTEADS FOR NATIVE HAWAIIANS (AS DEFINED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED) AND GENERATE THE REVENUES NEEDED TO ADMINISTER THE PROGRAM. THROUGH THE USE OF THESE REVENUES, LEASED LANDS, LOAN FUNDS AND TECHNICAL ASSISTANCE WILL BE PROVIDED TO NATIVE HAWAIIANS.

10-001	SUPPLEMENTAL REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES (HHL602). (/N; /-100,000N) ***** SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-100,000)	(100,000)	N
10-002	SUPPLEMENTAL REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES (HHL602). (/N; /100,000N) ***** SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (100,000)	100,000	N



Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
 Structure #: 060300000000  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016	FY 2017
60-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO ALIGN WITH ANTICIPATED AWARD (HHL602). (/N; /-13,617,601N) ***** SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-13,617,601)		(13,617,601) N
100-900	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MICROSOFT OFFICE 365 LICENSES (HHL602). (/B; /37,500B) ***** SENATE DOES NOT CONCUR.  FROM HAWAIIAN HOME ADMINISTRATION ACCOUNT.  DETAIL OF GOVERNOR'S REQUEST: MICROSOFT OFFICE 365 LICENSES (37,500)		
404-001	GOVERNOR'S MESSAGE (4/4/16): REDUCE FUNDS FOR ADMINISTRATIVE AND OPERATING EXPENSES (HHL602/BB). (/ -9,632,000A; /-9,632,000A) ***** SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -7,912,000; FY17: -7,912,000) LEASE PAYMENTS (FY16: -1,720,000; FY17: -1,720,000)  SEE PROVISIO IN HB1700 SD1 SECTION 21.	(9,632,000) A	(9,632,000) A

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No other committee reports available at this time. You may search in our Document Directories if you believe this message is in error. The link is on the home page under Search.

**Testimony**

No testimony available at this time.

**Hearing Notices**

No hearings scheduled

Measure Title:

Letter dated April 4, 2016, transmitting proposed changes to the Fiscal Year 2017 Executive Supplemental Budget for the Department of Hawaiian Home Lands.

Report Title:

Ltr; Proposed Changes to the FY 2017 Executive Supplemental Budget for DHHL; GOV

Description:

Companion:

Package:

Current Referral:

Introducer(s):

**Sort by Date****Status Text**

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H

Received

4/12/2016

S

Received.

4/12/2016

S

Filed.

S = Senate | H = House | D = Data Systems | \$ = Appropriation measure | ConAm = Constitutional Amendment

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Office of the Auditor

Office of the Ombudsman

# GM18 – Operating Budget for FY 16

- Replace the \$9,632,000 GF appropriation for DHHL's FY 16 administration and operating expenses, with \$17,144,374 in GF.
- Amend the budget proviso to delete all references to the Nelson litigation.
- Increase the amount of GF authorized to be deposited into the HH admin acct by DHHL to pay for, or to reimburse DHHL's other special or trust funds, for paying for DHHL's A&O exp.



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  - **HB1700 Exec SD1 Worksheets**
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  - **SB2102 SD1 Worksheets(Judiciary)**
  - **SB2102 JUD HD2 Worksheets**

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Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
 Structure #: 060300000000  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016	FY 2017
60-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO ALIGN WITH ANTICIPATED AWARD (HHL602). (/N; /-13,617,601N) ***** SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-13,617,601)		(13,617,601) N
100-900	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MICROSOFT OFFICE 365 LICENSES (HHL602). (/B; /37,500B) ***** SENATE DOES NOT CONCUR.  FROM HAWAIIAN HOME ADMINISTRATION ACCOUNT.  DETAIL OF GOVERNOR'S REQUEST: MICROSOFT OFFICE 365 LICENSES (37,500)		
404-001	GOVERNOR'S MESSAGE (4/4/16): REDUCE FUNDS FOR ADMINISTRATIVE AND OPERATING EXPENSES (HHL602/BB). (/ -9,632,000A; /-9,632,000A) ***** SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -7,912,000; FY17: -7,912,000) LEASE PAYMENTS (FY16: -1,720,000; FY17: -1,720,000)  SEE PROVISIO IN HB1700 SD1 SECTION 21.	(9,632,000) A	(9,632,000) A

Detail Type: S

Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
 Structure #: 060300000000  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016	FY 2017
404-002	GOVERNOR'S MESSAGE (4/4/16): ADD FUNDS FOR ADMINISTRATIVE AND OPERATING EXPENSES (HHL602/BB). (/17,144,374A; /A) ***** SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 10,362,676) OTHER CURRENT EXPENSES (FY16: 5,061,698) LEASE PAYMENTS (FY16: 1,720,000)  SEE PROVISIO IN HB1700 SD1 SECTION 21.	17,144,374 A	
404-003	GOVERNOR'S MESSAGE (4/4/16): ADD (1) POSITION AND FUNDS FOR ADDITIONAL STAFFING FOR PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS PROGRAM (HHL602/BB). (/N; 1.00/71,337N) ***** SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (1) PERSONAL SERVICES (71,337)		1.00 71,337 N

# GM18 – Operating Budget for FY 17

- Add 1.00 permanent, federal fund position and \$71,337 in federal funds.
- Establish a new Program ID for A&O exp.
- Transfer funding and positions out of Planning and Development and into A&O.
- Add 28.00 permanent, general fund positions and \$1,484,364 in GF.
- Add \$6,811,698 in GF for other current expenses.



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- **HB1649 JUD G Worksheets**
  - **SB2102 SD1 Worksheets(Judiciary)**
  - **SB2102 JUD HD2 Worksheets**

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Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
Structure #: 060300000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016	FY 2017
404-002	GOVERNOR'S MESSAGE (4/4/16): ADD FUNDS FOR ADMINISTRATIVE AND OPERATING EXPENSES (HHL602/BB). (/17,144,374A; /A) ***** SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: 10,362,676) OTHER CURRENT EXPENSES (FY16: 5,061,698) LEASE PAYMENTS (FY16: 1,720,000)  SEE PROVISIO IN HB1700 SD1 SECTION 21.	17,144,374 A	
404-003	GOVERNOR'S MESSAGE (4/4/16): ADD (1) POSITION AND FUNDS FOR ADDITIONAL STAFFING FOR PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS PROGRAM (HHL602/BB). (/N; 1.00/71,337N) ***** SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (1) PERSONAL SERVICES (71,337)		1.00 71,337 N

Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
 Structure #: 060300000000  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016	FY 2017
404-004	GOVERNOR'S MESSAGE (4/4/16): TRANSFER-OUT (158) POSITIONS, (9) TEMPORARY POSITIONS, AND FUNDS FROM PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS (HHL602/BB) TO ADMINISTRATION AND OPERATING SUPPORT (HHL625/AO). (/B; -93.00/-5,186,740B) (/T; -65.00/-4,341,355T) ***** SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-5,186,740B/-4,341,355T)  SEE HHL625 SEQ. NO. 404-001, 404-002, 404-003, AND 404-004.		(93.00) (5,186,740) B  (65.00) (4,341,355) T
TOTAL BUDGET CHANGES		7,512,374 A	(9,632,000) A (93.00) (5,186,740) B 1.00 (13,546,264) N (65.00) (4,341,355) T
BUDGET TOTALS		0.00 17,144,374 A 115.00 13,517,243 B 4.00 23,317,601 N 81.00 11,037,323 T	0.00 A 22.00 8,477,856 B 5.00 9,771,337 N 16.00 6,812,725 T



[illegible]

Program ID HHL625 ADMINISTRATION AND OPERATING SUPPORT  
Structure #: 060302000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2016	FY 2017
404-006	GOVERNOR'S MESSAGE (4/4/16): ADD FUNDS FOR ADMINISTRATION AND OPERATING SUPPORT (HHL625/AO). (/A; /6,811,698A) ***** SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (5,061,698) LEASE PAYMENTS (1,750,000)		6,811,698 A
TOTAL BUDGET CHANGES		195.00	17,824,157 A
BUDGET TOTALS		195.00	17,824,157 A

# GM18 – Operating Budget for FY 17

- In addition to the \$17,824,157 in GF to be appropriated directly to DHHL, \$5,726,479 in GF for fringe benefits are included in various appropriations to the Departments of B&F and Human Resources Development for pension, social security, Medicare, health benefits, workers' compensation and other employee benefits for the general funded positions.

# DHHL Capital Improvement Projects

**Department of Hawaiian Home Lands  
Capital Improvements Budget**

	<b>Act 119/2015 FY 2016</b>	<b>Act 119/2015 FY 2017</b>	<b>FY 2016 Adjustments</b>	<b>FY 2017 Adjustments</b>	<b>Total FY 2016</b>	<b>Total FY 2017</b>
<b>Funding Sources:</b>						
General Funds	-	-	-	-	-	-
General Obligation Bonds	2,565,000	2,000,000	-	14,600,000	2,565,000	16,600,000
Federal Funds	20,000,000	20,000,000	-	-	20,000,000	20,000,000
<b>Total Requirements</b>	<b>22,565,000</b>	<b>22,000,000</b>	<b>-</b>	<b>14,600,000</b>	<b>22,565,000</b>	<b>36,600,000</b>

**Highlights:** (general obligation bonds and FY 17 unless otherwise noted)

1. Increases \$9,000,000 for Papakolea Sewer System Improvements, Oahu.
2. Adds \$2,500,000 for Remediation Improvements to Hawaiian Home Lands Dams and Reservoirs, Kauai.
3. Adds \$2,000,000 for Unexploded Ordnance Mitigation and Remediation on Existing Lots, Hawaii.



# HB1700 HD1

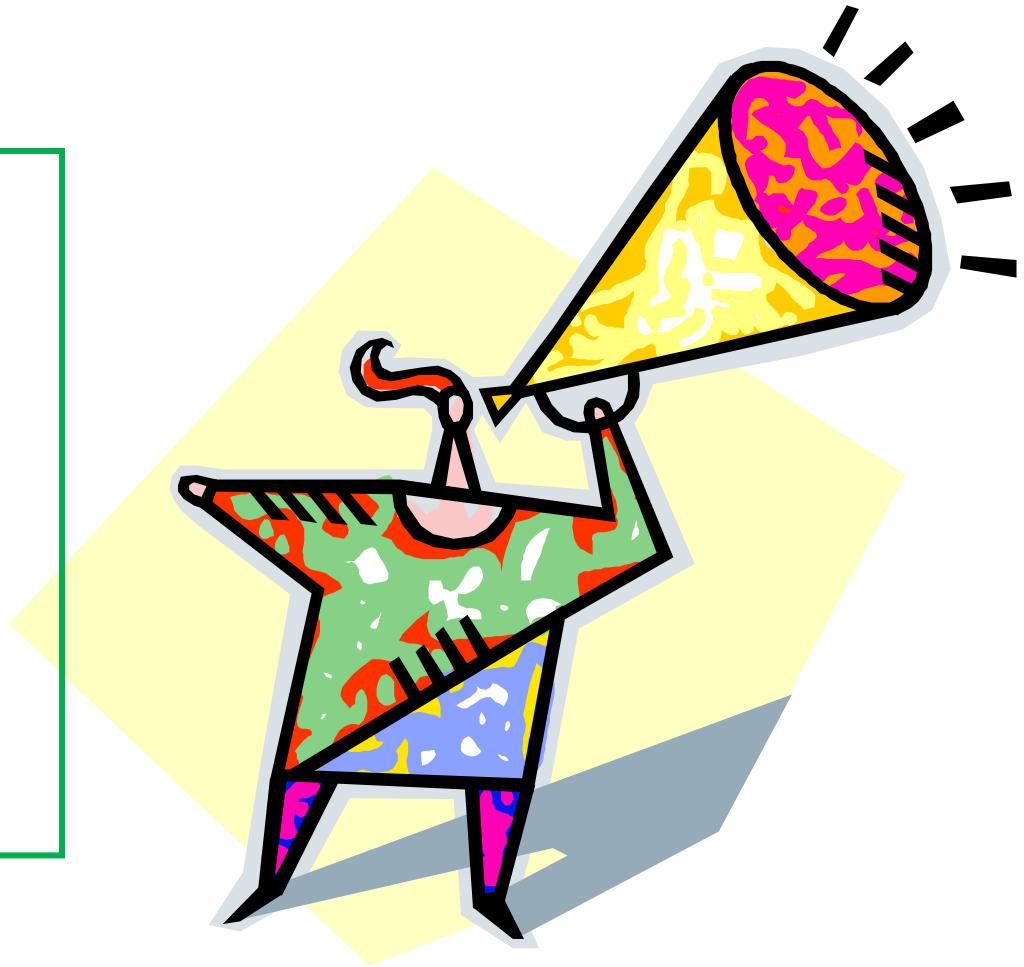
- The House version had no new CIP for DHHL.
- The House version also reduced the Papakolea Sewer System Upgrades by \$2M in FY 17.

# HB1700 SD1

- The Senate version included the increase of \$9M for Papakolea Sewer Improvements, \$2.5 M for Remediation Improvements to Dams and Reservoirs, and \$2M for Unexploded Ordinance Mitigation.
- The Senate version added \$500K for Sewer Assessments on Oahu, \$500K for Rock Fall Mitigation in Waimanalo, \$100K for Lalamilo, and \$3M for Waianae Emergency Access Rd.

# How can I advocate at this stage?

- Contact conference members independently
- Ask your Senator or Representative for their support
- Encourage others to communicate



*This is a lot of information!*



So, when you're trying to figure  
out where to find something

**Remember...**

# Your Office



4<sup>th</sup> Floor,  
Room 401

at the  
State Capitol





Floor session convene times for Thursday, April 2, 2015:  
Senate: 11:30 a.m. | House of Representatives: 12:00 p.m.

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**Today is : Thursday, April 2, 2015**

We have updated our [Hawaii Legislature Website Guide](#) (Adobe PDF, 1.1 MB)

[Our newsletter for March](#), (Adobe PDF, 700 kB)

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In April we will be offering a series of "Legislature 201" workshops for the public.

- **Floor Sessions and Orders of the Day:** Tuesday, April 7th,



# PAR can Help!

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- Get on our email list for notices and newsletters
- **Call or email us – we can save you time by pointing you in the right direction**



# Public Access Room



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**Mahalo!**