Nānākuli-Waiʻanae Community Meeting

December 16, 2013
Ka Waihona O Ka Naʻauao
Charter School Cafeteria
Tonight’s Agenda

6:00 p.m. – 6:30 p.m.  DHHL Update
6:30 p.m. – 7:00 p.m.  Homestead Community Update
7:00 p.m. – 8:00 p.m.  Open House
The Road Ahead
Five Focus Areas

1. Stabilize Financing & Improve Servicing
2. Affordability
3. Agriculture
4. Natural Resources
5. Support Community
‘Sufficient Sums’ Budget

The Hawaii State Constitution states: "The Legislature shall make sufficient sums available for the following purposes: (1) development of home, agriculture, farm and ranch lots; (2) home, agricultural, aquaculture, farm and ranch loans; and (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved; and (4) the administration and operating budget of the Hawaiian home lands."
## DHHL 2015 Supplemental Budget Request

<table>
<thead>
<tr>
<th></th>
<th>2014 DHHL Received</th>
<th>2015 Governor Requested</th>
<th>2015 Legislature Approves</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Funds</td>
<td>$9,632,000</td>
<td>$15,019,204</td>
<td>$?</td>
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</table>
# DHHL 2015 Budget Request

<table>
<thead>
<tr>
<th>Operating Budget</th>
<th>2015 CIP Request</th>
<th>2015 Operating Budget Request (General Funds)</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Gen. Obligation Bonds</td>
<td>General Fund</td>
<td>Operating Budget</td>
</tr>
<tr>
<td>Lot Development</td>
<td>$98,795,000</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Loans</td>
<td>$72,909,246</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Rehab</td>
<td>$12,580,635</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Repair &amp; Maintenance</td>
<td>$36,300,000</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Operations</td>
<td>$0</td>
<td>$0</td>
<td>$27,122,825</td>
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<tr>
<td>Total</td>
<td>$220,584,881</td>
<td>$0</td>
<td>$27,122,825</td>
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DHHL 2015 Legislative Package

- **HHL- 01 (14) Relating to Affordable Housing on Hawaiian Home Lands**
  - Repeals June 30, 2015 sunset of DHHL's Affordable Housing Credits program
- **HHL- 02 (14) Relating to Personal Privacy**
  - Protects applicant and lessee files by amending the Uniform Information Practices Act (UIPA)
- **HHL – 03 (14) Relating to the Department of Hawaiian Home Lands**
  - Authorizes direct negotiations for space leases in structures on Hawaiian home lands
- **HHL – 04 (14) Relating to Hawaiian Home Lands**
  - Clarifies that DHHL retains rights to mineral resources on HHL
- **HHL – 05 (14) Relating to the Hawaiian Homes Commission Act**
  - Repeals directive in Native Hawaiian Roll Commission Act (Act 195) to amend the HHCA
Planning Office Update
Planning Office Update

1. Beneficiaries
2. Lands
3. Plans
4. Planning Projects
Native Hawaiian Beneficiaries

**Applications**
42,673 Statewide
31% Oʻahu Applications

<table>
<thead>
<tr>
<th>WAIT LIST</th>
<th>APPLICATIONS</th>
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</thead>
<tbody>
<tr>
<td>Residential</td>
<td>10,004</td>
</tr>
<tr>
<td>Agricultural</td>
<td>3,410</td>
</tr>
<tr>
<td>Pastoral</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>TOTAL OʻAHU:</strong></td>
<td><strong>13,414</strong></td>
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</tbody>
</table>

**Lessees**
9,848 Statewide
43% Oʻahu Lessees

<table>
<thead>
<tr>
<th>AREA</th>
<th>LESSEES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nānākuli</td>
<td>1,049</td>
</tr>
<tr>
<td>Waiʻanae</td>
<td>454</td>
</tr>
<tr>
<td>Lualualei</td>
<td>180</td>
</tr>
<tr>
<td>Princess Kahanu Estates</td>
<td>271</td>
</tr>
<tr>
<td><strong>TOTAL WEST: (46%)</strong></td>
<td><strong>1,954</strong></td>
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</tbody>
</table>
Our Lands...

DHHL Statewide Inventory

Hawaiian Home Lands Trust
Percent Acres by Island

<table>
<thead>
<tr>
<th>ISLAND</th>
<th>ACRES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hawai‘i</td>
<td>117,551</td>
</tr>
<tr>
<td>Maui</td>
<td>31,904</td>
</tr>
<tr>
<td>Moloka‘i</td>
<td>25,747</td>
</tr>
<tr>
<td>Kaua‘i</td>
<td>20,575</td>
</tr>
<tr>
<td>O‘ahu</td>
<td>8,154</td>
</tr>
<tr>
<td>Lāna‘i</td>
<td>50</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>203,981</strong></td>
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</table>
Island & Regional Plans
DHHL Land in West O‘ahu

60 percent
(4,783 acres)
Waiʻanae Land Use Designations

- 177-acres developable
  - 320 proposed residential homesteads
  - 140 proposed subsistence ag lots
- 130-acres Residential (existing)
- 90-acres Agricultural lots (existing)
- 85-acres Community Use
- 105-acres Special District
- 255-acres Conservation
- 3-acres Industrial
- 95-acres General Agriculture
Nānākuli
Land Use Designations

- 320-acres developable
  - 1,835 proposed residential homesteads
- 390-acres Residential (existing)
- 710-acres General Agriculture
- 50-acres Community Use
- 825-acres Conservation
- 10-acres Commercial
Remaining O‘ahu Inventory for Homesteading: 830 acres
Over the Next 20 Years: 3,370 units
  – Years 1 to 10: Kapolei 1,190 units
  – Year 11 to 20: Wai‘anae Coast 670 units
    • Mā‘ili: 270 units
    • Lualualei: 130 units
    • Nānakuli Expansion/In-Fill: 140 units
    • Wai‘anae Expansion/In-Fill: 115 units
    • Waimānalo: 15 units
  – Years 15 to 20+: Nānākuli 1,690 units
Acquire Homestead-Ready Lands (Raw and Improved)
Acquire Land in Areas Preferred for Homesteading:
  – Kapolei, Central, Windward, and Honolulu
Alternative Housing Options to Increase Density
  – Duplex, Multi-Plex, Apartment
Alternative Agricultural Options to Increase Options to Farm
Planning Projects

- **O‘ahu Island Plan - COMPLETED**
- **Water Policy Plan**
  -- Statewide Water Workshops completed
  -- Draft Water Policy
- **Agriculture Program Plan**
  -- Agriculture Subdivision Process
- **Update Energy Policy**
- **State Office of Planning Study**
  -- Economic Development Strategies for Native Hawaiian Communities
Land Development Division Update
Kamehameha Community Learning Center Groundbreaking
Kamehameha Community Learning Center – Phase I
Voice Of America Site, Nānākuli

Ulu Ke Kukui

Early Childhood Education Complex
Homestead Community Update
Nānākuli-Wai anae Homestead Community Associations

- Kaupuni Village Association
- Nānākuli Hawaiian Homestead Community Association
- Princess Kahanu Estates Hawaiian Homes Association
- Wai anae Kai Homestead Association
- Wai anae Valley Homestead Association
Community Organizations

- Department of Commerce & Consumer Affairs
- Hawaiian Community Assets
- Kamehameha Schools’ Resource Center
- Kanaiolowalu Native Hawaiian Roll Commission
- Ke Ola Mamo
- Nānākuli Housing Corporation
- Sandwich Isles Communications