DHHL Update
Papakōlea-Kalāwahine-Kewalo Community Meeting
June 17, 2013
Papakōlea Community Center
The Road Ahead

Five Focus Areas

1. Stabilize Financing & Improve Servicing
2. Affordability
3. Agriculture
4. Natural Resources
5. Support Community
Oʻahu Island Plan
DHHL Planning System

1st Tier

General Plan
Statewide, 20-year timeframe

2nd Tier

Strategic Program Plans
Statewide, 3-6 year timeframe

Island Plans
Regional, 20-year timeframe

3rd Tier

Regional Plans
Developed Areas, 2-4 year timeframe

Development Plans
Undeveloped Areas, 10-year timeframe

Implementation Tools

Funding
• CIP, Operating Budget
• 2-5 year timeframes

Legislation
• Administrative Rules
• Amendment Process

Land Use
• Designations, Reviews
• Amendment Process

Evaluation Program
1. Approved
2. Currently Being Developed
O‘ahu Island Plan

General Information

• Trust Lands on O‘ahu:
  • 7,940 Acres (as of April 2013)

• O‘ahu Beneficiaries
  • 4,289 Lessees (as of February 2013)
    • 4,228 Residential Awards
    • 61 Agricultural Awards

• 12,956 Applicants (as of February 2013)
  • 9,639 Residential Applicants
  • 3,317 Agricultural Applicants
O‘ahu Island Plan
Goals

• Guide development of existing DHHL Trust lands via land use designations
• Incorporate existing Regional Plan priorities
• Evaluate need for additional lands
• Evaluate ways to increase densities
• Develop protocols for working with the City & County of Honolulu
Conduct Site Analysis → Identify Developable Lands → Conduct Survey → Community Open Houses → Identify Priority Areas → Beneficiary Consultation → HHC Approval → Review and Update → Conduct Site Analysis
O‘ahu Island Plan

Relationship with Existing Regional Plans

• Regional Plans were formulated prior to assignment of Land Use designations
• Community Priorities & Priority Projects will be respected and incorporated
• Land use compatibility and infrastructure capacity will be analyzed and updated
• Any land use, infrastructure and other concerns will be thoroughly reviewed with beneficiaries during consultation in July
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<th></th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUNE</th>
<th>JULY</th>
<th>AUG</th>
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<tbody>
<tr>
<td>1. First HHC Workshop (O‘ahu), then monthly updates to Commission</td>
<td>19th</td>
<td>18th</td>
<td>22nd</td>
<td>20th</td>
<td>17th</td>
<td>22nd</td>
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<td>2. Beneficiary Survey (March mail-out)</td>
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<td>Report Due</td>
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<td>3. Community Open Houses (3) April 20, 27 &amp; May 4</td>
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<td>4. Agency &amp; In-house Consultations</td>
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<td>5. Draft Preparation</td>
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<td>6. Beneficiary Consultation July 16, 17 &amp; 18</td>
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<td>5. Draft OIP - HHC Review (Maui)</td>
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<td>19th</td>
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<td>6. Final OIP - HHC Approval (Kona)</td>
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Oʻahu Island Plan
How We Evaluate the Lands

• Gather baseline data (completed)
• Identify opportunities & constraints (drafted)
• Analyze results of Applicant Preference Survey and apply to land use (mid-June)
• Evaluate input from beneficiary, public agency, community, DHHL staff, and other stakeholders and apply (in process)
• Initial analysis to determine areas for further homestead development (in process)
• Homestead development assessment (July-Aug.)
Oʻahu Island Plan
Opportunities & Constraints
O‘ahu Island Plan
Available Lands - Homesteading
# O‘ahu Island Plan

**Opportunities for Community Manaʻo**

<table>
<thead>
<tr>
<th>Event Type</th>
<th>Details</th>
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<tbody>
<tr>
<td>Applicant Preference Survey</td>
<td>April 30 deadline has passed - responses are now being compiled and analyzed</td>
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<tr>
<td>Open Houses</td>
<td>Held on April 20, 27, &amp; May 4 – results have been compiled</td>
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<td>Beneficiary Consultations</td>
<td>July 16&lt;sup&gt;th&lt;/sup&gt; (Waipahu HS), July 17&lt;sup&gt;th&lt;/sup&gt; (Farrington HS) and July 18&lt;sup&gt;th&lt;/sup&gt; (Kalaheo HS) 6pm to 8pm</td>
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<tr>
<td>Hawaiian Homes Commission Meeting (Workshop)</td>
<td>Aug. 19, Wailuku, Maui</td>
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<td>Hawaiian Homes Commission Meeting (Approval)</td>
<td>Sept. 23, Kailua-Kona, Hawaiʻi</td>
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Beneficiary Consultations

- Water Policy Plan (Summer)
- Energy Policy Update
- Agricultural Program Plan
Land Development Division Update
Papakōlea Projects

- Sewer Segment Renewal/Replacement
- CRM Retaining Wall Improvements
- Auwaiolimu Street Rockfall Mitigation
- Sewer Spot Repairs
Other Oʻahu Projects

• Kānehili (East Kapolei I, 403 lots)
  – 324 houses completed/occupied
  – 10 Turnkey houses under construction
  – 4 Self-help houses to start construction

• East Kapolei II
  – Road E Extension under construction
  – Increment IIB (160 lots) infrastructure work to be bid this summer

• Kakaina Subdivision, Waimānalo (45 lots)
  – Infrastructure under construction
Mahalo!