

**Department of Hawaiian Home Lands  
(Operating Budget)**

		Budget Base		
		FY 2014	FY 2014	FY 2015
<b>Funding Sources:</b>	Positions	0.00	130.00	130.00
General Funds	\$	0	14,688,526	14,688,526
		115.00	66.00	66.00
Special Funds		13,030,827	7,671,851	7,671,851
		3.00	4.00	4.00
Federal Funds		15,341,820	23,317,601	23,317,601
		82.00	0.00	0.00
Trust Funds		157,091,393	0	0
		200.00	200.00	200.00
<b>Total Requirements</b>		185,464,040	45,677,978	45,677,978

**Major Adjustments in the Executive Budget Request:** (general funds unless noted)

1. Adds 4.00 temporary and 130.00 positions and \$14,688,526 for both FY 14 and FY 15 to support the administrative and operating requirements in conformance with the Supreme Court ruling on the Nelson vs. Hawaiian Homes Commission lawsuit.
2. Reduces 4.00 temporary and 131.00 positions and \$5,358,976 in special and \$1,286,359 in trust funds in both FY 14 and FY 15 for administrative and operating requirements.
3. Reduces \$144,227,808 in trust funds for both FY 14 and FY 15 to eliminate the trust fund appropriations for the development of Hawaiian Homestead projects.
4. Adds \$7,900,000 in federal funds for loans to low-income Hawaiian families pursuant the Native American Housing Assistance and Self-Determination Act (NAHASDA) grant.