

**FY 2015 TOTAL REQUEST
\$292.6 MILLION**

\$95.72 MILLION
*Request for lot development**

**FY 2014 TOTAL REQUEST
\$201.4 MILLION**

\$71.58 MILLION
*Request for lot development**

\$72.91 MILLION
*Request for loans**

\$12.58 MILLION
*Request for rehabilitation projects**

\$75.1 MILLION
Request for administration and operations

- \$25.1 million for administration
- \$50 million for repair and maintenance of existing infrastructure

\$12.58 MILLION
*Request for rehabilitation projects**

\$43.03 MILLION
Request for administration and operations

- \$25.73 million for administration
- \$17.3 million for repair and maintenance of existing infrastructure

**UNDERSTANDING DHHL'S
BUDGET REQUEST**

\$201.4 MILLION

This is the total amount the Hawaiian Homes Commission and the Department of Hawaiian Homes Lands considers is required to operate sufficiently for Fiscal Years 2014 and 2015. This assumes that DHHL has no other source of funding. The bars to the left represent the total request.

*** - A POLITICAL QUESTION**

The Supreme Court determined that sufficient sums for (1) lots, (2) loans, and (3) programs are political in nature and are to be determined by the legislature.

\$14.68 MILLION

This is the amount the Governor is requesting of the legislature for DHHL's Administration and Operations costs in the Executive Budget. This is three times higher than the largest appropriation DHHL has ever received in its history. This amount would fund DHHL's existing personnel and operating costs (based on DHHL's actual expenses from Fiscal Year 2012). See reverse side for the actual request and the detailed break down of the request.

WHAT HAPPENS NOW?

The legislature must determine how much to allocate to DHHL. The Chairman of the Hawaiian Homes Commission has testified before the House Committee on Finance and the Senate Committee on Ways and Means to explain the impact of the Nelson Case and the budget request. The final decision will be made before the legislature adjourns in May.

WHAT DOES THIS MEAN?

If DHHL receives General Funds for its Administration and Operations costs, it will not have to pay for these costs from its trust funds. This means trust funds will be available for other priorities, like developing more homestead lots.