

DEPARTMENT OF HAWAIIAN HOME LANDS



Prince Jonah Kūhiō Kalaniana ole Pi ikoi

Hawaiian Home Lands Mission

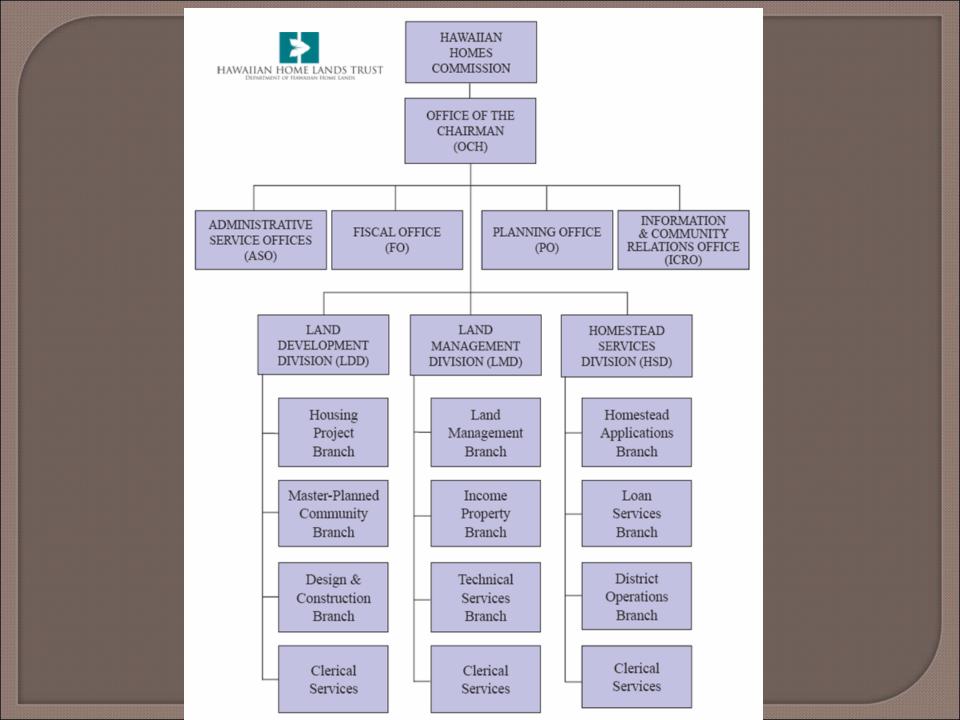
- To manage the Hawaiian Home Lands trust effectively and to develop and deliver lands to native Hawaiians.
- We will partner with others towards developing self-sufficient and healthy communities.

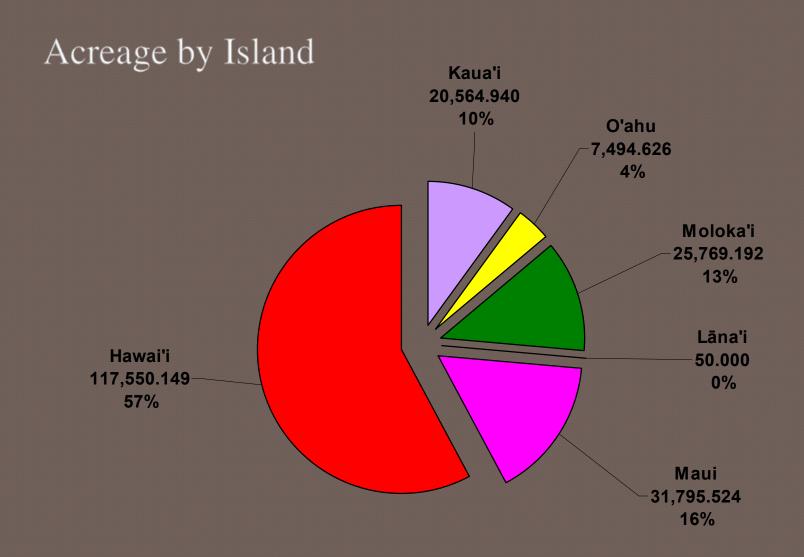
Hawaiian Homes Overview

- The Department of Hawaiian Home Lands (DHHL) was created in 1960 by the state Legislature to administer the Hawaiian Home Lands program
- DHHL is one of the smallest agencies in the Executive Branch of the State of Hawai'i
- DHHL is headed by the Hawaiian Homes
 Commission, a nine-member executive board

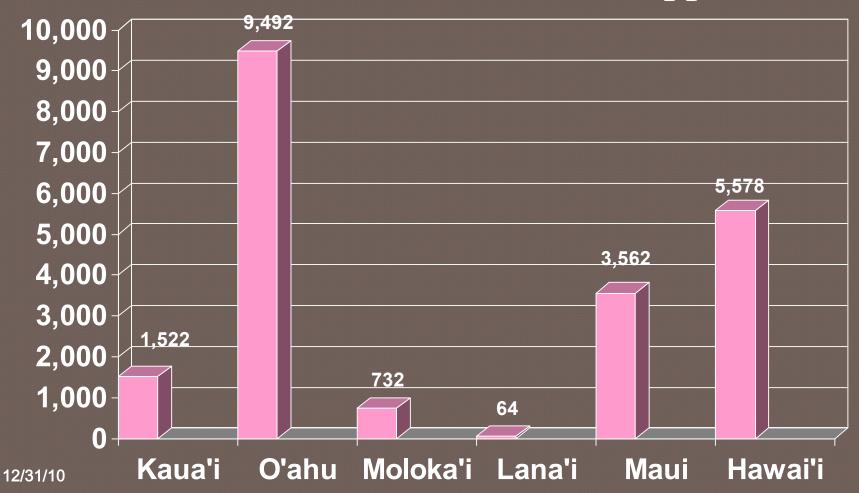
Hawaiian Homes Commission Act

- DHHL obtains its power and authority through the Act
- The Act explains:
 - Department Officers and Staff
 - Land Inventory
 - Leases to Hawaiians
 - Conditions of Leases
 - Successorship and Cancellation
 - Funds & Accounts
 - Loans



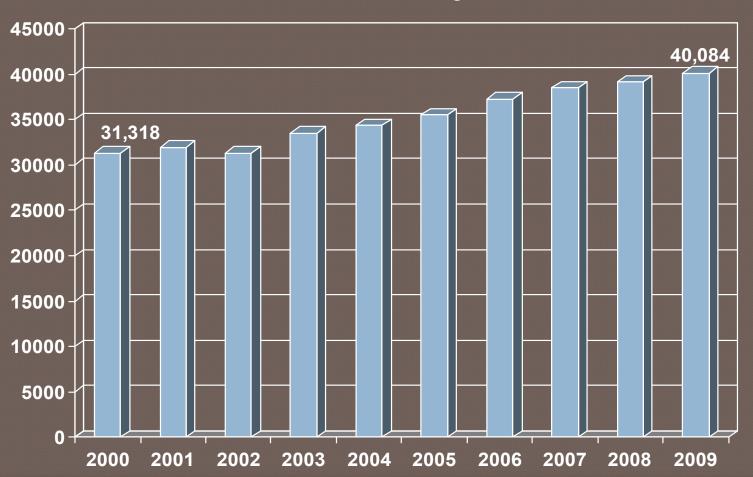


20,950 Residential Applications



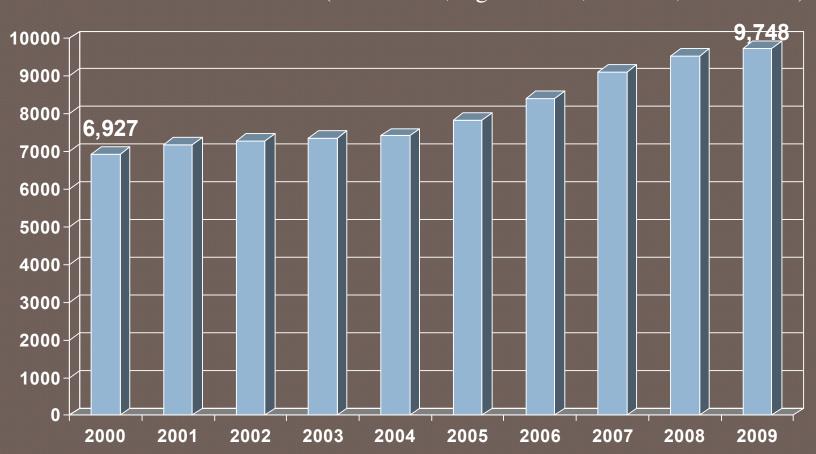
Applications

(Residential, Agricultural, Pastoral, 2000-2009)

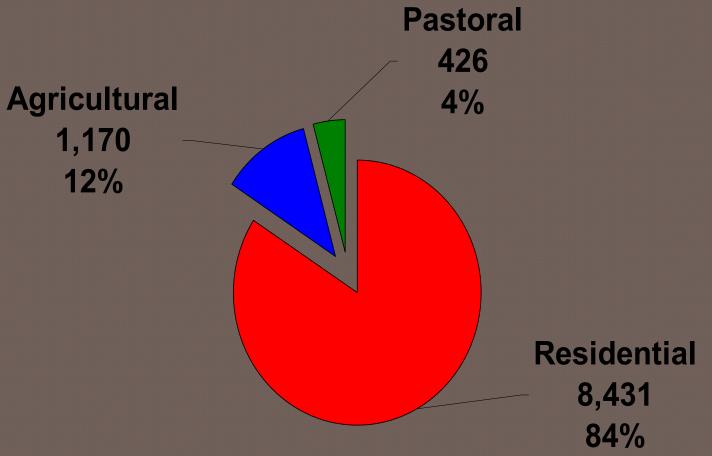


Leases

(Residential, Agricultural, Pastoral, 2000-2009)



10,027 Homestead Leases as of Dec. 31, 2010



Infrastructure Support

KAPOLEI, O'AHU

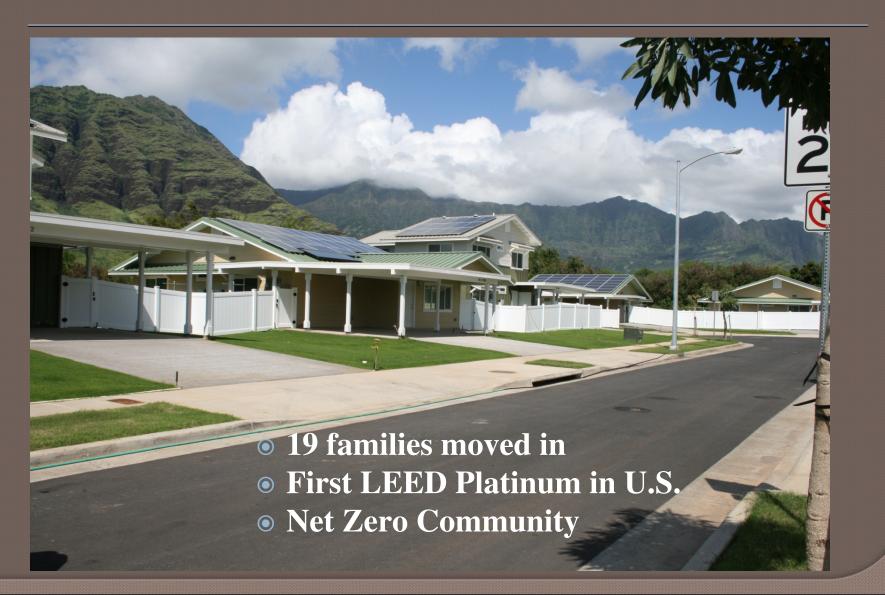
- Building infrastructure
- Allows beneficiaries to be placed in homes sooner



Kānehili, East Kapolei



Kaupuni, Wai'anae



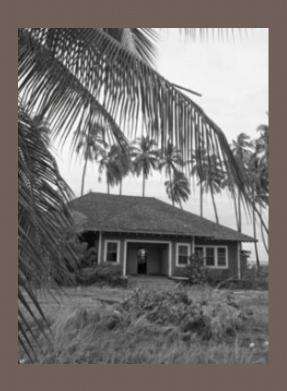
OHA Funded Projects

- Construction
 - Building infrastructure
 - Community developments
 - Promoting economic self sufficiency
- Home ownership support services

Kalaniana'ole Hall

KALAMA'ULA, MOLOKA'I

- Built in 1937
- Gathering place for the community
- Placed on the Hawai'i
 Register of Historic
 Places in 2003
- Deteriorated over time



Kalaniana'ole Hall



- \$500,000 OHA grant for renovation (FY08)
- Project supporters:
 - OHA, DHHL, USDA Rural Development, Moloka'i Enterprise Community, Lōkahi Pacific and others

Kalaniana'ole Hall

Hall reopened Feb. 2010



Kawānanakoa Gym



KEAUKAHA, HAWAI'I ISLAND

- \$667,000 OHA grant for Kawānanakoa Gym reconstruction (FY03)
- Joint project with DHHL,
 County of Hawai'i and
 Kamehameha Schools
- \$50,000 OHA grant for playground at Kawānanakoa Gym (FY05)

Moloka'i Slaughterhouse

HO'OLEHUA, MOLOKA'I

 \$115,000 OHA grant to Moloka'i Cooperative Livestock (FY03) for planning and construction of a slaughterhouse



Waimānalo Hawaiian Homes Association

WAIMĀNALO, O'AHU

- \$76,250 OHA grant for construction of Community Center Phase I (FY00)
- \$20,000 OHA grant for planning and design of Phase II (FY06)



Additional Constuction Projects

- \$150,000 OHA grant to La'i 'Ōpua 2020 (FY08)
 - Planning and development of a multi-purpose community center for the Villages of La'i 'Ōpua and Kealakehe community
- \$82,800 OHA grant to Kalama'ula Homesteaders Association (FY11)
 - Kiowea Park facilities renovations and master plan development

Home Ownership Support Services

Home Owner's Assistance Program



- OHA-DHHL partnership
- Dollar-for-dollar match, \$500,000
- Assists DHHL applicants with:
 - Financial literacy
 - Career development
 - Counseling
- HOAP helps to remove barriers to home ownership

OHA Home Loan Program for Hawaiian Home Lands

- Joint project between OHA, DHHL, and First Hawaiian Bank
 - OHA provided the funding, a \$20 million grant
 - DHHL provided the land
 - FHB loan underwriting services
- Over 500 homesteader loans were used for:
 - Self-help housing
 - Home renovations
 - Interim construction
 - Down payments

Self-Help Housing Projects

- OHA subsidized self-help housing organizations
- Helps families build their homes
 - Participating families contributing their own labor and "sweat equity" to reduce the cost of construction

Programmatic Collaborations

Kau Inoa Ancestry Verification

 DHHL database used to verify Hawaiian ancestry for Kau Inoa



C. VERIFICATION OF HAWAIIAN ANCESTRY - I verify my ancestry through one of the following:

I HAVE PREVIOUSLY SUBMITTED DOCUMENTATION OF MY HAWAIIAN ANCESTRY TO:

Department of Hawaiian Home Lands Lessee (DHHL)



Pursuit of Public Policy

 OHA and DHHL have collaborated in the pursuit of federal recognition for Native Hawaiians





Aligning Priorities



DEPARTMENT OF HAWAIIAN HOME LANDS

STRATEGIC PLAN 2007-2011 Department of Hawaiian Home Lands

MISSION: To manage the Hawaiian Home Lands trust effectively and to develop and deliver lands to native Hawaiians. We will partner with others towards developing self-sufficient and healthy communities.

EKAHI GOAL 1

awards through the development of various award programs.

and continue to offer more awards on every island.

· Identify vacant unimproved lots for homestead awards.

· Complete planning, design, and construction phases.

ACTIVITIES:

improvements

Islands.

ACTIVITIES:

· Convert awards into leases.

OBJECTIVE 1: Complete construction of accelerated lot and undivided interest awards

· Obtain funding to construct infrastructure for existing undivided interest projects.

· Develop water master plans, as needed, to facilitate development of Hawaiian home

OBJECTIVE 2: Implement rural homestead lot awards in selected areas on the neighbor

· Offer awards to applicants and begin island-phased project infrastructure

· Obtain funding to complete the remaining accelerated award projects.

· Create rural homestead dispositions and explore rural lands available.

OBJECTIVE 3: Continue to offer turnkey, vacant lot, and self-help housing awards.

OBJECTIVE 4: Acquire additional land through strategic public & private land acquisi-

tions and exchanges that result in the long term awarding of 1,000 leases per annum.

· Partner with public and private sector to identify and explore housing stock

· Develop land specifications for rural homesteads

· Complete planning, design, and construction phases.

· Identify and prioritize projects by island.

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· Identify and prioritize projects by island.

· Procure engineering and construction services.

· Complete planning, design, and construction phases.

Provide every qualified native Hawaiian beneficiary on the waiting Provide beneficiaries with the necessary tools for long-term list with an opportunity for homeownership or land stewardship on homeownership sustainability by supporting capacity building homestead lands. Over the next five years, deliver (5,000) homestead programs to assist in strengthening homestead communities.

permanent foundation in DHHL

ELUA GOAL 2

ACTIVITIES:

- · Create a business plan that develops the financial literacy area program and
- · Partner with other organizations with expertise in these areas.
- · Develop the post-loan component to include programs for current
- . Explore the Homestead District Service Offices as places to expand HOAP services to the neighbor islands.
- · Develop performance based contracting for program effectiveness:
- · Conduct an armual evaluation of the program to determine outcomes and

OBJECTIVE 2: Support capacity building programs to assist homesteaders to effectively govern the affairs within their respective homestead communities.

- · Work with the State Council of Hawaiian Homestead Associations (SCHHA) to develop policies and guidelines to govern their community.
- · Provide homestead associations, and other beneficiary organizations, the opportunity to seek funds through an open and competitive grant proposal process.
- · Assist new homestead communities in developing their respective association.
- these associations achieve their community objectives.

OBJECTIVE 1: Establish the Home Ownership Assistance Program (HOAP) for

- . Transition the pilot program into DHHL by June 2007.
- includes job training opportunities and social service programs.

- · Expand the database program to monitor and track progress of clients.

- · Provide training and technical assistance to our homestead associations to help
- · Provide scholarships, community service opportunities, and career and educational assessments for native Hawalians.

'EHĀ GOAL 4

Strive to improve overall operational efficiency and delivery of services to beneficiaries of the Trust.

'EKOLU GOAL 3

OBJECTIVE 1: Optimize operational efficiency and continually improve internal operations within DHHL

ACTIVITIES:

- · Improve on operational standards for all Divisions with employee training, updating of divisional goals, and monitoring individual staff performance via annual performance reviews.
- · Revisit our lease delivery, re-awards, and loan servicing systems and update or develop applicable policies and procedures manuals.
- · Maintain cabinet service standard ratios by reviewing monthly progress reports for timely vendor payments and proper control of employee overtime hours.
- Continue to use our annual financial audit as a gauge to determine progress made on internal controls and financial statements.
- Amend and approve the Administrative Rules to reflect any changes to DHHLS policies procedures or operations.
- Revise DHHL's organizational structure to reflect DHHL's current operations.

OBJECTIVE 2: Provide excellent service to our lessees and partners by improving our external service delivery standards.

ACTIVITIES:

- . Create, implement, and fine tune beneficiary service delivery standards and improve accessibility for lessees in their day-to-day interactions with DHHL
- · Create and adopt an applications manual which depicts DHPE's methodology for qualifying native Hawalians for the wait list.
- · Create and adopt an awards manual which depicts DHHLS methodology for awarding homestead properties.
- · Build upon the private mortgage financing programs with other local private lending Institutions.
- · Establish cohesive partnerships with private businesses, Hawalian organizations, and other organizations to meet the purposes of DHHL's strategic plan.
- · Explore the possibility of expanding the successorship base for applicants and lessees

Pursue financial self-sufficiency by 2013 replacing the Act 14 financial settlement of \$30 million per year and generating significant non-governmental revenue to support DHHL's housing program.

OBJECTIVE 1: Strategically identify properties in DHHE's inventory to maximize income generation from our current lands.

ACTIVITIES:

- · Identify and explore other sources of financing to meet housing development projects.
- · Assess projected revenues and costs of capital projects.
- · Assess projected revenues to be obtained through selected non-homestead uses of Hawalian home lands
- Revisit the legislative statutory process for lease dispositions to streamline the general lease process

OBJECTIVE 2: Explore alternative commercial, marketing, and investment methods to maximize departmental revenues generated to fund capital

ACTIVITIES:

- Develop a strategy to manage assets and generate competitive returns from capital projects and non-homestead revenues using the regional plans.
- · Pursue alternative strategies that will utilize federal funds to affset infrastructure costs.
- · Using the diagnostic report study, develop viable revenue-generating alternatives to ensure an adequate revenue stream for the future.

ELIMA GOAL 5

Continue to effectively manage and protect the Trust to ensure perpetuity for future generations of native Hawaiians and fulfill our responsibility as long-term stewards.

OBJECTIVE 1: Continue to support efforts to secure passage of the Akaka Bill.

ACTIVITIES:

- · Increase public awareness within the Hawaiian community and the community at-large, both locally and nationally.
- · Continue support and awareness of the Akaka Bill with various local and federal agencies
- · Actively participate with other Hawaiian organizations and State agencies and participate in events that pertain to the protection and preservation of Native Hawalian rights and entitlements.

OBJECTIVE 2: Explore alternatives to resolve the pending native Hawaiian individual claims.

ACTIVITIES:

- · Continue efforts towards pursuing legislative resolution of individual claims.
- · Assist the State Attorney General in exploring other options or alternatives to settle the claims in a fair and equitable manner

OBJECTIVE 3: Promote awareness understanding, and support of departmental programs and activities with beneficiaries, homestead associations, and the general public.

ACTIVITIES:

- · Continue quarterly newsletter publications of Ka Nuhou.
- · Continue periodic newsletter publications of Holopaepae to our undivided award lessees.
- · Continue presentations to and consultation with homestead associations and other beneficiary organizations a SCHHA quarterly leadership meeting.
- . Continue to receive Input and consultation throught the Regional Plan
- · Continue in-house public information activities including press releases, editorial boards, website, and other promotional marketing materials.

OBJECTIVE 4: Improve land stewardship and natural resource protection on and amund Hawaiian home lands

ACTIVITIES:

- . Establish a GIS system to track DHHL's land inventory and natural resources.
- . Establish and implement DHHL procedures to protect archaeological sites, historic sites, and burials discovered on Hawaiian home lands.
- . Develop and implement strategies to minimize environmental impacts to our land, water, and natural resources.
- · Develop and implement strategies to control evasive species, and promote the protection and reforestation of native plants on Hawaiian home lands.

in the cost of infrastructure development and home construction. ACTIVITIES:

opportunities.

· Utilize statewide regional plans as the vehicle to develop collaboration of projects within homestead areas and the surrounding community.

Objective 5: Seek partnerships with Federal, State, County, and private agencies to share

- · Explore alternative housing opportunities such as multi-family housing.
- · Litilize a non-profit organization to leverage federal funding for water system projects.
- · Explore alternative strategies to finance the construction of infrastructure, reduce costs. and accelerate development.

Hawaiian Home Lands Trust

- Administration Strategic Process
 - Community Consultation
 - Statewide consultations on our Native Hawaiian Development Program Plan
 - Gathered our critics and supporters, alike, in intimate meetings
 - Commission meeting process will be restructured to facilitate gathering beneficiary input and testimony

Hawaiian Home Lands Trust



Four Themes of the Administration

- Deliver diverse homesteading opportunities
- Provide excellent service to beneficiaries
- Secure the financial well-being of the Trust
- Advance the Hawaiian Homes Commission Act



OFFICE OF HAWAIIAN AFFAIRS

ACHIEVING RESULTS

ADVOCACY

HUA KA HANA

Producing results

RESEARCH

ASSET

MANAGEMENT



STRATEGIC RESULTS



ADVOCACY INITIATIVES

Identify gaps and key issues

Research

- Analyze programs and policies
- Develop strategies
- Identify partners and engage the community

Analysis

- Change laws and/or policies
- Work with partners to implement change

Implementation

Mahalo!





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