

Department of Hawaiian Home Lands
Expenditures for Revenue Bond Series 2009
As of April 30, 2012

Project Name	Island	Amount	Project Description
Hilo Scattered Lots	Hawaii	10,000.00	Construction of roadways, extensions of the existing domestic water system, drainage system, lot grading, clearing and grubbing, and other work appurtenant thereto for the Hilo Scattered Lots, Hilo, island of Hawaii
Honokaia Pastoral Lots	Hawaii	10,717.50	Planning, surveying and engineering services for the preparation of construction documents to develop the Honokaia Pastoral Lots, island of Hawaii. Additional services include construction management and monitoring services and geotechnical engineering services for the construction work.
Honokaia Pastoral Lots, Subdivision Phase 2	Hawaii	121,489.80	Verification of existing grades, clearing, grubbing, disposal, excavation, embankment, stockpiling, transporting and removal, traffic and dust control, trenching, road construction, installation of drain lines, traffic control devices, installation and maintenance of erosion control devices, and grassing for the Honokaia Pastoral Lots, Subdivision Phase 2, Hamakua, island of Hawaii.
Kawaihae 1.0 Million Gallon Tank, Phase 2	Hawaii	961,947.56	Construction of Kawaihae 1.0 Million Gallon Tank, Phase 2, including a booster pump station and other work appurtenant thereto, island of Hawaii.
Kawaihae 1.0 million gallon water tank	Hawaii	29,194.53	Planning, surveying and engineering services to prepare construction documents for the Kawaihae 1.0 million gallon water tank on the island of Hawaii.
Kawaihae Road improvements; Lalamilo, Phase 1 subdivision	Hawaii	691,000.81	Construction of connector road between the State Highway and makai stub out, installation of septic systems (secondary treatment), connector road culvert, mass grading, roadway infrastructure, Kawaihae Road improvements, and removal and relocation of leach pits and septic tanks in the Lalamilo, Phase 1 subdivision, island of Hawaii
Laiopua Village 4	Hawaii	79,427.07	Planning, design, surveying and engineering services for Laiopua Village 4, Kealakehe, island of Hawaii. Project includes additional geotechnical engineering services during mass grading and additional electrical engineering services for Keanalehu Drive extension design.
Laipopua Village Water Master Plan & Village 5	Hawaii	110,528.75	Prepare preliminary engineering report for USDA-RD to construct water lines and provide engineering services for Laipopua Village Water Master Plan & Village 5, Kealakehe, island of Hawaii.
Lalamilo, Phase 1 subdivision	Hawaii	121,962.35	Civil engineering services for the Lalamilo, Phase 1 subdivision, island of Hawaii. Services include waterline increase size improvements, Kawaihae Road Improvements submittal to DOT and permitting for culvert and channel lining, individual wastewater system report, and construction administration services.
Lalamilo, Phase 3	Hawaii	164,255.77	Surveying and engineering services for Lalamilo, Phase 3, island of Hawaii.
Makuu subdivision	Hawaii	10,590.07	Planning, engineering and surveying services to prepare bid documents to develop residential and agricultural lots in the Makuu subdivision, Puna, island of Hawaii.
Puukapu Pastoral Lots Water Master Plan	Hawaii	9,814.24	Engineering and design for construction of a hybrid water system for the Puukapu Pastoral Lots Water Master Plan, island of Hawaii.
Kekaha Residential Lots, Unit 4	Kauai	9,307.37	Soil testing services at the Kekaha Residential Lots, Unit 4, island of Kauai. Geotechnical engineering services to ensure all preparation for building foundation meets requirements established by the subdivision's soils report including compaction tests footings and soil testing as needed.
Anahola Residential Lots, Unit 6	Kauai	99,927.03	Surveying services for Anahola Residential Lots, Unit 6, Anahola, island of Kauai.
Anahola Village Scattered Lots, Increment 4, Series 1	Kauai	11,405.00	Surveying and engineering services to prepare construction for the Anahola Village Scattered Lots, Increment 4, Series 1 in Anahola, island of Kauai.

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Piilani Mai Ke Kai, Phase 1	Kauai	57,724.37	Geotechnical engineer services including inspections and testing for site construction at Piilani Mai Ke Kai, Phase 1, Anahola, island of Kauai.
Waialua	Kauai	402,451.88	Feasibility research and conceptual planning for Waialua, island of Kauai including planning and preliminary engineering services.
Lanai Residential Lots, Phase 2	Lanai	26,241.90	Planning and engineering services for the Lanai Residential Lots, Phase 2 on the island of Lanai.
Keokea Waiohuli Project 1	Maui	500,889.27	Staking of proposed roadways, individual plot plans, install property pins and provide preliminary engineering reports for the Keokea Waiohuli Project 1 on the island of Maui.
Keokea-Waiohuli, Phase 1	Maui	73,892.90	Geotechnical engineering services for infrastructure in the Keokea-Waiohuli, Phase 1 community project on the island of Maui.
Keokea-Waiohuli, Phase 1	Maui	382,097.55	Construction management services for Keokea-Waiohuli, Phase 1, island of Maui
Keokea-Waiohuli, Phase 1	Maui	3,073,613.49	Construction of roadways, domestic water system, drainage system, installation of street lights, water reservoir tank and bridge for the Keokea-Waiohuli, Phase 1 project on the island of Maui.
Kula Residence Lots, Unit 1 subdivision; Keokea Farm Lots, Unit 1 subdivision	Maui	3,000.00	Surveying, landscape architecture and engineering services for the Lower Kula and Waiohuli water system improvements in the development of a water storage system consisting pumps, reservoirs, piping and appurtenances to service the proposed DHHL Kula Residence Lots, Unit 1 subdivision and Keokea Farm Lots, Unit 1 subdivision on the island of Maui.
Kula Residential Lots, Unit 2	Maui	87,390.43	Planning, surveying and engineering services for the Kula Residential Lots, Unit 2 on the island of Maui.
Hoolehua and Kalamaula hawaiian homesteads	Molokai	21,452.38	Planning and engineering services to create a water master plan for the Hoolehua and Kalamaula hawaiian homesteads on the island of Molokai.
Hoolehua roads and East Moomomi road	Molokai	33,750.00	Engineering, surveying and geotechnical engineering services for the construction of the Hoolehua roads and East Moomomi road project, island of Molokai.
Molokai Water System, Phase 4	Molokai	209,607.10	Construction of approximately 3.4 miles of waterlines along Farrington Avenue in Hoolehua for the Molokai Water System, Phase 4, island of Molokai.
East Kapolei 1	Oahu	218,631.38	Engineering services for on- and off-site infrastructure construction for East Kapolei 1, Kapolei, island of Oahu.
East Kapolei 1 mass grading	Oahu	1,568,116.56	East Kapolei 1 mass grading, Honouliuli, Ewa, island of Oahu. Mass grading of a 96.8d3-acre parcel in preparation for construction of a 403-lot residential subdivision and extension to Kapolei Parkway.
East Kapolei 1A and 1B	Oahu	8,200,552.28	Road construction and utility improvements for East Kapolei 1A and 1B on the island of Oahu. Project consists of the construction of roads and appurtenant utility improvements for a 403-lot residential subdivision.
East Kapolei 2, Increment 1 Development	Oahu	179,321.33	Planning, surveying and engineering services for East Kapolei 2, Increment 1 Development, island of Oahu.
East Kapolei 4.0 MG reservoir, access roads and transmission mains	Oahu	5,526,651.88	Construction and installation of East Kapolei 4.0 MG reservoir, access roads and transmission mains, island of Oahu.
East Kapolei, Phase I subdivision	Oahu	933,291.75	Construction Management Services for the East Kapolei, Phase I subdivision, Kapolei, island of Oahu.
East Kapolei, Phase II	Oahu	465,832.55	Mass grading for East-West Road & Kroc Center and geotechnical engineering services for East Kapolei, Phase II, Kapolei, Oahu.
East West Road Phase 1	Oahu	721,285.85	Mass grading for the East West Road Phase 1 and Kroc Center, Kapolei, island of Oahu.

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Kapolei Parkway Extension	Oahu	346,625.63	DHHL Kapolei Parkway Extension and construction of Right of Way on Kapolei Parkway, island of Oahu. Project consists of constructing the 150-160 foot wide right-of-way of the Kapolei Parkway between the Villages of Kapolei and the North-South Road and stub-out a portion of the 80- and 50-foot wide rights-of-way roadways in the DHHL East Kapolei Subdivision, including installation of concrete sidewalks, curbs and gutters, asphaltic concrete pavement structure, sewer system, drainage system, potable and non-potable water systems, underground electric, telephone and CATV systems, provisions for future traffic signals, and street tree planting.
Kaupuni Village	Oahu	39,825.00	Planning, surveying and engineering services for the development of the Consuelo Alger Foundation Waianae Parcel (Kaupuni Village) that includes approximately 20 residential lots, Waianae, Oahu.
Kaupuni Village	Oahu	116,079.06	Mass grading for Kaupuni Village (Consuelo Alger Foundation), Waianae, island of Oahu. Scope of work includes construction of temporary best management practices, clearing and grubbing of site, placement of imported structural fill, construction of perimeter CRM wall, installation of subsurface drain line, and monitoring of settlement.
Laiopua Village Units 4 and 5	Oahu	2,017,415.40	Construction of roadway, signing and striping, and installation of street lights at Laiopua Village Units 4 and 5, Kapolei, island of Oahu.
Laiopua Villages 4 & 5	Oahu	6,930,329.41	Construction mass grading for Laiopua Villages 4 & 5, Kapolei, island of Oahu.
Laiopua, Village 2	Oahu	299,742.93	Planning, surveying and engineering services for Laiopua, Village 2, Kapolei, island of Oahu.
Papakolea Drainage Improvements, Phase 1	Oahu	161,471.25	Papakolea Drainage Improvements, Phase 1, Honolulu, island of Oahu. Scope includes grading, road reconstruction, construction of drainage systems and other related work, within the existing Papakolea Subdivision.
Waimanalo Kumuhau Subdivision	Oahu	2,038,102.00	Grading and the construction of roads and appurtenant utility improvements for the Waimanalo Kumuhau Subdivision, island of Oahu.
Waimanalo Residence Lots, Kumuhau and Kakaina Parcels	Oahu	268,274.19	Planning, surveying and engineering services for the Waimanalo Residence Lots, Kumuhau and Kakaina Parcels, island of Oahu. Services include designing and engineering parcels for roadways, lot grading, drainage system, water system, street tree planting plan, and underground and/or overhead electric, telephone and street light system.
Molokai Water System Emergency Generator	Molokai	485,099.00	Installation of a new diesel powered generator to provide emergency power to the existing well pumps and booster pumps at the Kualapu'u well site of the Molokai Water System.
Molokai Water System Scada System	Molokai	309,758.86	Installation of a new Scada system to control and monitor the existing components of the Molokai Water System and assure that water levels do not drop below the quality control levels.
East Kapolei 2B Mass Grading	Oahu	165,213.15	Engineering services for East Kapolei Development on the island of Oahu. Includes geotechnical engineering services to monitor construction of East Kapolei, mass grading portion of Lot 6A.

Total

\$ 38,305,298.58