Table 1

Department of Hawaiian Home Lands
Department-Wide Budget Summary

Fiscal Year 2012				
Act 164/11 Appropriation	Restriction	Emergency Appropriation	Total FY12	MOF
			$ -	A
$ 13,030,827.00			$ 13,030,827.00	B
$ 15,341,820.00			$ 15,341,820.00	N
			$ -	R
			$ -	S
$ 157,091,393.00			$ 157,091,393.00	T
			$ -	U
			$ -	V
			$ -	W
			$ -	X
$ 185,464,040.00	$ -	$ -	$ 185,464,040.00	Total

Fiscal Year 2013				
Act 164/11 Appropriation	Reductions	Additions	Total FY13	MOF
			$ -	A
$ 13,030,827.00	$ (246,167.00)		$ 12,784,660.00	B
$ 15,341,820.00			$ 15,341,820.00	N
			$ -	R
			$ -	S
$ 157,091,393.00	$ (225,769.00)		$ 156,865,624.00	T
			$ -	U
			$ -	V
			$ -	W
			$ -	X
$ 185,464,040.00	$ (471,936.00)	$ -	$ 184,992,104.00	Total

Department of Hawaiian Home Lands
Prioritized List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	To develop and deliver land and housing to native Hawaiian beneficiaries of the Hawaiian home lands trust.	Award homestead (Residential, Agricultural and Pastoral) leases to benefiaries. Award of general leases. Provide assistance to lessees to they may obtain maximum utilization of their awards in keeping with the purpose for which those lands were leased.	HHL 602	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act, 1920, as amended
2	To manage trust assets including land, water and other related sources.	Management of general leases and other land dispositions, water systems, maintenance of lands and environmental protection.	HHL 602	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act, 1920, as amended
3	To provide direction and administrative support to staff that perform core activites.	Human resources, accounting, planning, and auditing activities.	HHL 602	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act, 1920, as amended

Table 3

Department of Hawaiian Home Lands
Resources by Program ID

			As budgeted in Act 164/11 (FY12)			Governor's Submittal (FY13)			
Prog ID	Program Title	MOF	Pos (P)	Pos (T)	$$$	Pos (P)	Pos (T)	$$$	Percent Change of $$$
HHL602	Planning and Development for Hawaiian Homesteads	B	115.00		$ 13,030,827	115.00		$ 12,784,660	-1.9%
HHL602	Planning and Development for Hawaiian Homesteads	N	3.00	2.00	$ 15,341,820	3.00	2.00	$ 15,341,820	0%
HHL602	Planning and Development for Hawaiian Homesteads	T	82.00	9.00	$ 157,091,393	82.00	9.00	$ 156,865,624	-0.1%

Table 4

Department of Hawaiian Home Lands
Current Year (FY12) Restrictions

Prog ID	MOF	Restriction $$$	Percent of Act 164/11 Appropriation	Impact
			No Restrictions	

Department of Hawaiian Home Lands
Proposed Budget Reductions

Table 5

Request Category	Prog ID	Description of Reduction	Impact of Reduction	MOF	Pos (P) FY13	Pos (T) FY13	$$$$ FY13	Carry-over? (Y/N)
	HHL602	Labor Savings Adjustment	Cost adjustment to meet reduction of salary cost	B	115.00		$ 246,167	N
	HHL602	Labor Savings Adjustment	Cost adjustment to meet reduction of salary cost	T	82.00	9.00	$ 225,769	N

Department of Hawaiian Home Lands
Proposed Supplemental Year Additions

Table 6

Request Category	Prog ID	Description of Addition	Explanation	MOF	Pos (P) FY13	Pos (T) FY13	$$$ FY13
	No additions						

Department of Hawaiian Home Lands
Non-General Fund Balances

Table 7

Name of Fund	Statutory Reference	MOF	Beginning FY12 Unencumbered Cash Balance	Estimated FY12 Revenues	Estimated FY12 Expenditures and Encumbrances	Estimated FY12 Net Transfers	Estimated FY12 Ending Unencumbered Cash Balance	Balance in Excess of Program Needs
Hawaiian Home Loan Fund	HHCA § 213(b)	W	$ 1,990,103	$ 200,000	$ 100,000	$ -	$ 2,090,103	$ -
Hawaiian Home General Loan Fund	HHCA § 213 (c)	W	$ 11,504,988	$ 4,000,000	$ 5,000,000	$ -	$ 10,504,988	$ -
Hawaiian Home Administration Account	HHCA § 213 (f)	B	$ 18,332,246	$ 11,005,000	$ 13,030,827	$ -	$ 16,306,419	$ -
DHHL Revenue Bond Special Fund	HHCA § 213.5	B	$ 9,777,329	$ 3,050,000	$ 3,030,000	$ -	$ 9,797,329	$ -
Hawaiian Home Lands Trust Fund	HHCA § 213.6	T	$ 90,677,776	$ 30,000,000	$ 67,472,000	$ -	$ 53,205,776	$ -
Hawaiian Home Operating Fund	HHCA § 213 (e)	T	$ 8,035,195	$ 1,007,000	$ 11,550,000	$ 5,735,611	$ 3,227,806	$ -
Hawaiian Home Receipts Fund	HHCA § 213(g)	T	$ 1,735,611	$ 4,000,000	$ -	$ (5,735,611)	$ -	$ -
Hawaiian Home Trust Fund	HHCA § 213 (h)	T	$ 10,850,100	$ -	$ 5,000,000	$ -	$ 5,850,100	$ -
Native Hawaiian Rehabilitation Fund	HHCA § 213 (i)	T	$ 3,883,838	$ 350,000	$ (1,992,000)	$ -	$ 1,891,838	$ -

Department of Hawaiian Home Lands
Emergency Appropriation Requests

Table 8

Prog ID	Description of Request	MOF	Pos (P) FY12	Pos (T) FY12	$$$ FY12
	No emergency appropriations				

Department of Hawaiian Home Lands
Budget Decisions

Table 9

		Initial Department Request				Budget and Finance Recommendation			Governor's Decision		
Prog ID	Description	MOF	Pos (P)	Pos (T)	$$$	Pos (P)	Pos (T)	$$$	Pos (P)	Pos (T)	$$$
HHL602	Labor Savings Adjustments	B			(246,167.00)			$ (246,167.00)			(246,167.00)
HHL602	Labor Savings Adjustments	T			(225,769.00)			$ (225,769.00)			(225,769.00)
HHL602	Assessment of Hawaiian Home Lands' Waitlist	A			1,500,000.00			$ -			-

Department of Hawaiian Home Lands
Program Review Proposals

Table 10

			Budget and Finance Proposal			Department Proposal			Governor's Final Decision		
Prog ID	Description	MOF	Pos (P)	Pos (T)	$$$	Pos (P)	Pos (T)	$$$	Pos (P)	Pos (T)	$$$
	None										

Department of Hawaiian Home Lands
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp Perm (T/P)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)
HHL-602	06/16/94	106418	HHL EQUIPMENT OPERATOR II	BC-06	01	P	100	T	38,436	23,388	Y	N	N
HHL-602	12/01/95	106415	APPRAISAL/TECHNICAL SERVICES MANAGER	SR-28	13	P	100	T	62,424	44,556	Y	N	N
HHL-602	11/29/97	102941	HHL ENGINEER III	SR-22	13	P	100	T	45,576	37,464	Y	N	N
HHL-602	03/01/00	100486	DELINQUENT LOAN COLLECTION ASSISTANT	SR-15	03	P	100	B	33,736	30,888	Y	N	N
HHL-602	07/16/00	106408	HHL EQUIPMENT OPERATOR II	BC-06	01	P	100	T	38,004	23,388	Y	N	N
HHL-602	11/01/04	26349	LAND AGENT V	SR-24	13	P	100	B	51,312	53,376	N	N	N
HHL-602	08/01/05	1437	CLERK STENOGRAPHER II	SR-09	03	P	100	B	26,700	35,424	N	N	N
HHL-602	02/01/07	13288	HOMESTEAD DISTRICT SUPERVISOR I	SR-22	13	P	100	B	45,576	47,448	N	N	N
HHL-602	06/30/07	102957	HHL APPLICATIONS OFFICER	SR-20	13	P	100	T	40,536	40,536	Y	N	N
HHL-602	12/03/07	113157	GENERAL LABORER I	BC-02	01	P	100	B	33,228	31,236	N	N	N
HHL-602	01/01/08	38085	MORTGAGE LOAN SPECIALIST	SR-20	13	P	100	B	42,132	53,364	N	N	N
HHL-602	08/01/08	106169	HOMESTEAD HOUSING SPECIALIST II	SR-18	13	P	100	B	45,576	45,576	Y	N	N
HHL-602	12/31/08	26916	HOMESTEAD ASSISTANT II	SR-15	03	P	100	B	51,936	51,936	N	N	N
HHL-602	02/01/09	38168	HOMESTEAD HOUSING AGENT	SR-20	03	P	100	B	56,172	56,172	N	N	N
HHL-602	04/01/09	102353	HHL CLERK TYPIST II	SR-08	03	P	100	B	25,668	25,668	Y	N	N
HHL-602	06/25/09	106191	HHL CLERK IV	SR-10	03	P	100	T	27,768	27,768	Y	N	N
HHL-602	07/01/09	26468	SECRETARY III	SR-16	63	P	100	B	51,936	51,936	N	Y	N
HHL-602	07/01/09	38169	HOMESTEAD HOUSING DEVELOPMENT MANAGER	EM-05	35	P	100	B	95,928	95,928	N	N	N
HHL-602	8/8/2009	100485	HHL CLERK TYPIST II	SR-08	03	P	100	B	23,736	25,668	Y	N	N
HHL-602	12/31/09	10129	HOMESTEAD DISTRICT SUPERVISOR I	SR-22	13	P	100	B	47,448	53,352	N	N	N
HHL-602	07/01/10	102436	HHL ENGINEER V	SR-26	13	P	100	T	60,024	78,984	Y	N	N
HHL-602	7/1/2010	102451	HOMESTEAD HOUSING SPECIALIST V	SR-24	13	P	100	B	47,448	60,024	Y	N	N
HHL-602	08/06/10	102446	HOMESTEAD HOUSING SPECIALIST I	SR-16	13	P	100	T	37,488	37,452	Y	N	N
HHL-602	8/14/2010	102943	HHL GENERAL LABORER I	BC-02	01	P	100	T	33,228	33,228	Y	N	N
HHL-602	9/3/2010	100206	HHL CLERK TYPIST II	SR-08	03	P	100	B	23,736	25,668	Y	N	N
HHL602BB	2/16/2007	38163	HOMESTEAD APPLICATION CLERK II	SR13	03	P	100	B	30,012	31,212	N	N	N

Department of Hawaiian Home Lands
Position Vacant as of November 30

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp Perm (T/P)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)
HHL602BB	7/1/2010	102451	HOMESTEAD HOUSING SPECIALIST IV	SR-22	13	P	100	B	60,024	62,424	Y	Y	Y
HHL602BB	11/1/2010	117234	HOMESTEAD SERVICES ADMINISTRATIVE ASSISTANT	SR-26	13	P	100	T	67,488	96,180	Y	N	N
HHL602BB	1/3/2011	102450	HOMESTEAD HOUSING SPECIALIST V	SR-24	13	P	100	B	60,024	60,024	Y	Y	Y
HHL602BB	1/31/2011	106110	HHL CLERK TYPIST II	SR-08	03	P	100	T	32,424	32,424	Y	N	N
HHL625BB	8/20/2003	101621	HHL ACCOUNTANT II	SR-20	13	P	100	B	38,988	38,988	Y	N	N
HHL625BB	07/14/07	106420	HHL PERSONNEL CLERK III	SR-09	63	P	100	T	26,700	23,952	Y	N	N
HHL625BB	01/01/08	29872	PROGRAM BUDGET ANALYST IV	SR-22	13	P	100	B	45,576	62,424	N	N	N
HHL625BB	04/01/09	106793	HHL CLERK TYPIST II	SR-08	03	P	100	T	25,668	25,668	Y	N	N
HHL625BB	06/01/09	23054	INFORMATION SPECIALIST IV	SR-22	13	P	100	B	64,920	64,920	N	N	N
HHL625BB	09/01/09	38092	ACCOUNT CLERK III	SR-11	03	P	100	B	28,836	39,480	N	N	N
HHL625BB	6/16/2010	103189	HHL INFORMATION SPECIALIST III	SR-18	13	P	100	B	55,500	64,920	Y	Y	N
HHL625BB	2/16/2010	117343	HHL PERSONNEL CLERK V	SR-13	63	T	100	T	31,212	31,221	Y	Y	N
HHL625BB	11/30/2010	102954	HHL GRANTS SPECIALIST	SR-24	13	P	100	T	79,980	60,024	Y	Y	N
HHL625BB	5/1/2011	101723	HHL ACCOUNT CLERK III	SR-11	03	P	100	B	39,480	39,480	Y	N	N
HHL602BB	7/1/2011	31723	HOMESTEAD SERVICES ADMINISTRATOR	EM-07	35	P	100	B	96,180	94,512	N	N	N
HHL602BB	7/1/2011	100205	HHL CLERK TYPIST II	SR-08	03	P	100	B	28,836	27,756	Y	Y	N
HHL602BB	7/1/2011	102959	HHL PLANNER V	SR-24	13	P	100	T	47,412	67,488	Y	Y	N
HHL602BB	7/1/2011	106416	PROPERTY DEVELOPMENT MANAGER	SR-26	13	P	100	T	75,960	75,960	Y	N	N
HHL602BB	7/1/2011	108405	HHL EQUIPMENT OPERATOR	BC06	01	P	100	T	38,436	38,436	Y	N	N
HHL602BB	7/16/2011	102937	HHL CLERK TYPIST II	SR-08	03	P	100	T	27,756	25,668	Y	N	N
HHL602BB	8/1/2011	102385	SPECIAL ASSISTANT,HHL HOUSING	SR-28	73	P	100	T	84,408	85,428	Y	N	N
HHL602BB	9/1/2011	101073	HHL ENGINEER V	SR-26	13	P	100	T	83,412	83,412	Y	Y	N
HHL602BB	10/17/2011	112587	HHL CLERK TYPIST II	SR-08	03	P	100	T	28,836	27,732	Y	Y	N
HHL602BB	11/1/2011	106409	ACCOUNTANT IV	SR-22	13	P	100	B	55,500	555,000	N	N	N
HHL602BB	11/1/2011	111868	HHL RESOURCE MANAGEMENT SPECIALIST (WATER)	SR-24	13	P	100	T	67,488	45,576	Y	N	N

Department of Hawaiian Home Lands
Personnel Separations

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HHL602BB	8/7/2010	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	P	100	57,708	100	$25.35/hr
HHL602BB	2/5/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	P	100	57,708	100	$25.35/hr
HHL602BB	5/7/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	P	100	57,708	100	$25.35/hr
HHL602BB	6/30/2011	106416	Property Development Manager	SR-28	13	P	P	100	75,960	100	73,044
HHL602BB	8/6/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	P	100	57,708	100	$25.35/hr
HHL602BB	11/5/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	P	100	57,708	100	$25.35/hr
HHL602BB	11/7/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	P	100	57,708	100	$25.35/hr
HHL602BB	10/9/2010	13288	Homestead District Supervisor I	SR-22	13	P	B	100	45,576	100	$27.42/hr
HHL602BB	10/29/2010	117234	Homestead Svcs Admin Asst	SR-26	73	P	P	100	67,488	100	67,488
HHL602BB	12/31/2010	102450	Homestead Housing Spclt IV	SR-22	13	P	B	100	60,024	100	60,024
HHL602BB	1/8/2011	13288	Homestead District Supervisor I	SR-22	13	P	B	100	45,576	100	$27.42/hr
HHL602BB	1/31/2011	100206	HHL Clerk Typist II	SR-08	03	P	B	100	25,668	100	25,668
HHL602BB	1/31/2011	100485	HHL Clerk Typist II	SR-08	03	P	B	100	25,668	100	25,668
HHL602BB	1/31/2011	106110	HHL Clerk Typist III	SR-10	63	P	B	100	32,424	100	32,424
HHL602BB	4/8/2011	13288	Homestead District Supervisor I	SR-22	13	P	B	100	45,576	100	$27.42/hr
HHL602BB	4/15/2011	110798	HHL Community Development Spclt	SR-22	13	P	T	100	51,312	100	51,312
HHL602BB	6/30/2011	31723	Homestead Services Administrator	EM-07	35	P	B	100	94,512	100	96,180
HHL602BB	6/30/2011	108405	HHL Equipment Operator	BC-06	01	P	T	100	38,436	100	38,436
HHL625BB	5/31/2011	102942	HHL Land Agent/Enforcement Officer II	SR-24	13	P	T	100	62,424	100	62,424
HHL625BB	10/16/2010	100438	HHL Development Officer	SR-28	73	P	T	100	85,428	100	83,184
HHL625BB	12/1/2010	117626	Home Ownership Assistance Program Manager	SR-26	73	T	T	100	73,044	100	73,044
HHL625BB	12/6/2010	116927	HHL Secretary III	SR-16	03	P	T	100	54,012	100	54,012

Department of Hawaiian Home Lands
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HHL625BB	12/6/2010	116927	HHL Secretary III	SR-16	03	T	T	100	54,012	100	54,012
HHL625BB	12/15/2010	100533	HHL Account Clerk III	SR-11	03	P	B	100	28,836	100	28,836
HHL625BB	12/22/2010	101631	HHL Clerk Typist II	SR-08	03	P	B	100	33,756	100	33,756
HHL625BB	12/30/2010	100193	Deputy to the Chairman	0	0	P	B	100	114,684	100	95,232
HHL625BB	12/30/2010	100360	Chairman, HHC	0	0	P	B	100	124,656	100	103,512
HHL625BB	12/31/2010	106119	HHL Land Issues Officer	SR-31	73	P	T	100	85,428	100	103,512
HHL625BB	1/31/2011	106410	HHL Personnel Clerk III	SR-09	63	P	T	100	26,700	100	$15.01/hr
HHL625BB	1/31/2011	117344	HHL Personnel Mgmt Spclt IV	SR-22	73	P	T	100	57,936	100	57,936
HHL625BB	6/30/2011	100050	Private Secretary II	SR-22	63	P	B	100	58,440	100	54,012
HHL625BB	6/30/2011	102959	HHL Planner V	SR-24	13	P	T	100	67,488	100	47,412
HHL625BB	6/30/2011	103189	HHL Information Specialist III	SR-20	13	P	B	100	60,024	100	54,828
HHL625BB	6/30/2011	116927	HHL Secretary III	SR-16	63	P	T	100	54,012	100	36,516
HHL602BB	7/9/2011	102450	Homestead Housing Spclt IV	SR-22	13	P	B	100	60,024	100	$27.52/hr
HHL602BB	7/15/2011	102937	HHL Clerk Typist II	SR-08	03	P	T	100	25,668	100	26,364
HHL602BB	7/22/2011	100205	HHL Clerk Typist III	SR-10	03	P	B	100	27,756	100	27,396
HHL602BB	7/29/2011	117158	HHL Compliance Officer Asst	SR-18	13	P	T	100	45,564	100	45,564
HHL602BB	8/5/2011	26468	Secretary III	SR-16	3	P	B	100	51,936	100	51,936
HHL602BB	8/5/2011	100004	Private Secretary III	SR-24	63	P	B	100	63,204	100	57,708
HHL602BB	9/1/2011	101073	HHL Engineer V	SR-26	73	P	T	100	83,412	100	79,248
HHL602BB	9/30/2011	104166	HHL Delinquent Loans Assistant	SR-18	03	P	T	100	37,968	100	53,364
HHL602BB	10/8/2011	102450	Homestead Housing Spclt IV	SR-22	13	P	B	100	60,024	100	$27.52/hr
HHL602BB	10/17/2011	112587	HHL Clerk Typist II	SR-08	03	P	T	100	27,732	100	26,364
HHL602BB	10/28/2011	106409	Accountant IV	SR-22	13	P	B	100	55,500	100	52,728
HHL602BB	11/30/2011	38093	Office Assistant IV	SR-10	03	P	B	100	36,516	100	34,692
HHL602BB	11/30/2011	104353	HHL Clerk Typist III	SR-10	03	P	T	100	27,756	100	27,396

Department of Hawaiian Home Lands
New Hires

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HHL602BB	7/1/2010	108403	HHL Land Development Admstr	SR-30	93	P	T	100	95,676	100	94,032
HHL602BB	7/13/2010	13288	Homestead District Supvr I	SR-22	13	P	B	100	45,576	100	$25.65/hr
HHL602BB	8/7/2010	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	T	100	57,708	100	$25.35/hr
HHL602BB	10/12/2010	13288	Homestead District Supvr I	SR-22	13	P	B	100	45,576	100	27.42/hr
HHL602BB	11/1/2010	38167	Homestead District Operations Manager	EM-05	35	P	B	100	71,760	100	68,172
HHL602BB	1/11/2011	13288	Homestead District Supvr I	SR-22	13	P	B	100	45,576	100	$25.65/hr
HHL602BB	2/5/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	T	100	57,708	100	$25.35/hr
HHL602BB	2/16/2011	101609	Homestead Loan Collections Spclt	SR-20	13	P	T	100	55,764	100	
HHL602BB	4/12/2011	102450	Homestead Housing Spclt IV	SR-22	13	P	B	100	60,024	100	$27.42/hr
HHL602BB	5/7/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	T	100	57,708	100	$25.35/hr
HHL625BB	12/6/2010	106119	HHL Land Issues Officer	SR-31	73	P	T	100	85,428	100	103,512
HHL625BB	1/3/2011	100004	Private Secretary III	SR-24	63	P	B	100	63,204	100	57,708
HHL625BB	1/3/2011	100360	Chairman, HHC	0	0	P	B	100	124,656	100	103,512
HHL625BB	1/3/2011	101846	HHL Executive Assistant	SR-31	73	P	B	100	104,256	100	94,932
HHL625BB	1/18/2011	100438	HHL Development Officer	SR-28	73	P	T	100	85,428	100	81,156
HHL625BB	1/18/2011	102488	HHL Information & Community Relations Officer	SR-28	73	P	B	100	81,339	100	81,156
HHL625BB	1/18/2011	116927	HHL Secretary III	SR-16	03	P	T	100	54,012	100	36,516
HHL625BB	1/19/2011	103189	HHL Information Specialist III	SR-20	13	P	B	100	60,024	100	54,828
HHL625BB	2/1/2011	26468	Secretary III	SR-16	63	P	B	100	51,936	100	35,064

Department of Hawaiian Home Lands
New Hires

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HHL625BB	2/1/2011	100050	Private Secretary II	SR-22	63	P	B	100	58,440	100	54,012
HHL625BB	4/18/2011	106111	DHHL Policy & Program Analyst	SR-26	73	P	T	100	55,500	100	60,024
HHL625BB	5/16/2011	102953	HHL Finance & Development Spclt	SR-28	73	P	T	100	85,428	100	66,708
HHL625BB	5/16/2011	110798	HHL Community Development Spclt	SR-20	13	P	T	100	51,312	100	51,312
HHL602BB	7/1/2011	100050	Private Secretary II	SR-22	63	P	B	100	54,012	100	51,312
HHL602BB	7/1/2011	38159	Homestead Assistant II	SR-15	03	P	B	100	48,048	100	29,652
HHL602BB	7/1/2011	100193	Deputy to the Chairman	0	0	P	B	100	114,684	100	92,646
HHL602BB	7/1/2011	102939	HHL Planner V	SR-24	13	P	T	100	75,960	100	69,396
HHL602BB	7/12/2011	102450	Homestead Housing Spclt IV	SR-22	13	P	B	100	60,024	100	$27.42/hr
HHL602BB	7/25/2011	101631	HHL Clerk Typist II	SR-08	03	P	B	100	33,756	100	32,064
HHL602BB	8/1/2011	101715	Homestead Development Coor	SR-18	03	P	T	100	46,176	100	54,012
HHL602BB	8/1/2011	102942	HHL Land Agent/Enforcement Ofcr II	SR-24	13	P	T	100	62,424	100	54,828
HHL602BB	8/6/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	T	100	57,708	100	$25.35/hr
HHL602BB	8/8/2011	100004	Private Secretary III	SR-24	63	P	B	100	63,204	100	70,272
HHL602BB	8/8/2011	102944	HHL Legislative Analyst	SR-22	13	P	B	100	45,576	100	57,708
HHL602BB	8/8/2011	106119	HHL Land Issues Officer	SR-31	73	P	T	100	85,428	100	84,408
HHL602BB	8/8/2011	116927	HHL Secretary III	SR-16	03	P	T	100	54,012	100	45,648
HHL602BB	8/25/2011	102451	Homestead Housing Spclt IV	SR-24	13	P	B	100	62,424	100	$25.35/hr
HHL602BB	9/19/2011	117158	HHL Compliance Officer Asst	SR-18	13	T	T	100	45,564	100	56,172
HHL602BB	10/3/2011	117344	HHL Personnel Mgmt Spclt IV	SR-22	73	T	T	100	57,936	100	54,828
HHL602BB	11/1/2011	117626	Home Ownership Assistance Program Manager	SR-28	73	T	T	100	73,044	100	69,396

Department of Hawaiian Home Lands
New Hires

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HHL602BB	11/5/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	T	100	57,708	100	$25.35/hr
HHL602BB	11/7/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	T	100	57,708	100	$25.35/hr
HHL602BB	12/1/2011	102954	HHL Grants Specialist	SR-24	73	P	T	100	60,024	100	48,744

Department of Hawaiian Home Lands
RIF Related Grievances

Table 14

Prog ID/Org	Position Number	Position Title	SR Level	BU	T/P	MOF	FTE	RIF Date	Grievance Date	Current Status
	None									

Department of Hawaiian Home Lands
Expenditures Exceeding Appropriation Ceilings

Table 15

Prog ID	MOF	Date of Increase	Appropriation Ceiling	Amount Exceeding Appropriation	Increase Percent	Reason for Exceeding Ceiling	Recurring (Y/N)	GF Impact (Y/N)
						None		

Table 16

Department of Hawaiian Home Lands
Anticipated Loss of Federal Funds

Prog ID	Probable (Y/N)	Anticipated or Actual Date of Loss	Amount	Description	Federal Law	Requires State Funds (Y/N)	Recurring (Y/N)
				None			

Department of Hawaiian Home Lands
Intradepartmental Transfer of Funds

Table 17

Date of Transfer	MOF	Amount Transferred	From Prog ID	Percent of Imparting Program ID Appropriation	To Prog ID	Percent of Receiving Program ID Appropriation	Reason for Transfer	Recurring (Y/N)
							No intradepartmental transfers	

Department of Hawaiian Home Lands
Interdepartmental Transfer of Funds

Table 18

Date of Transfer	MOF	Amount Transferred	From Prog ID	Percent of Imparting Program ID Appropriation	To Prog ID	Percent of Receiving Program ID Appropriation	Transfer Category LS/PR/O	Reason for Transfer (O - Other)	Recurring (Y/N)
								No interdepartmental transfers	

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Date Executed	Term of Contract From	Term of Contract To	Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
Pgm ID	MOF	2858	O	2858	1/26/2004	1/26/2004		BUSBY, CHARLES M.	S	OHANA HOMESTEAD PROGRAM; SURVEY TO SUBDIVIDE LOTS AT HOOLEHUA, MOLOKAI.	Determined by contract administrator	N
	B	16834	O	16834	7/22/1993	7/22/1993		CUMMINS & CUMMINS	S	CONSULTANT SVC TO PROVIDE FIELD SURVEYS, SUBDIVISION MAPS OF LAND UTILIZ	Determined by contract administrator	N
	C	6525	O	6525	6/13/1994	6/13/1994		CUMMINS & CUMMINS	S	CONSULTANT SVC TO PROVIDE FIELD SURVEYS, SUBDIVISION MAPS OF LAND UTILIZ	Determined by contract administrator	N
	C	50000	O	50000	10/28/1993	10/28/1993		STATE COUNCIL OF HAWAIIAN	S	PROVIDE FOR ALL HOMESTEADERS A CLOSER RELATIONSHIP WITH DHHL TO IMPROVE	Determined by contract administrator	N
	B	56476	O	56476	3/1/1995	3/1/1995		STATE COUNCIL OF HAWAIIAN	S	PROVIDE FOR ALL HOMESTEADERS A CLOSER RELATIONSHIP WITH DHHL TO IMPROVE	Determined by contract administrator	N
	B	145000	O	145000	3/31/1994	3/31/1994		MEGUMI KON, INC.	S	DEVELOP A MASTER PLAN FOR IMPLEMENTING STATEWIDE WATER RESOURCE RESERVED	Determined by contract administrator	N
	B	75000	O	75000	7/3/1996	7/3/1996		MEGUMI KON, INC.	S	DEVELOP A MASTER PLAN FOR IMPLEMENTING STATEWIDE WATER RESOURCE RESERVED	Determined by contract administrator	N
	B	50000	O	50000	10/2/1995	10/2/1995		SIMONS, DAVID F., ATTORNEY AT	S	SPECIAL DEPUTY AGREEMENT REGARDING LEGAL PROCEDINGS OF PANAEWA RE-	Determined by contract administrator	N
HHL602	B	50000	O	50000	7/7/1995	7/7/1995		USDA NATURAL RESOURCES	S	PROVIDE ONSITE SOIL & WATER CONSERVATION TECHNICAL ASSISTANCE & ADVICE	Determined by contract administrator	N
	B	145002	O	145002	3/7/1996	3/7/1996		ESAKI SURVEYING AND MAPPING,	S	ANAHOLA RESIDENCE BEACH LOTS (UNITS G & G1), ALIOMANU, ISLAND OF	Determined by contract administrator	N
	B	100000	O	100000	1/28/2000	1/28/2000		ESAKI SURVEYING AND MAPPING,	S	ANAHOLA RESIDENCE BEACH LOTS (UNITS G & G1), ALIOMANU, ISLAND OF	Determined by contract administrator	N
	T	30152	O	30152	4/8/1996	4/8/1996		HAWAII ISLAND AGRICULTURAL	S	AGRICULTURAL DEMONSTRATION PROJECT	Determined by contract administrator	N
	B	10000	O	10000	6/14/1996	6/14/1996		KEOKEA HAWAIIAN HOMES FARMERS	S	AN ORGANIZATION AND STRATEGIC PLANNING GRANT FOR 65 KEOKEA HAWAIIAN	Determined by contract administrator	N
	B	11456.23	O	11456.23	1/25/2008	1/25/2008		TOWILL, R. M. CORPORATION	S	EAST HAWAII SCATTERED LOTS SELECTION LETTER.	Determined by contract administrator	N
	B	15455.59	O	15455.59	1/25/2008	1/25/2008		TOWILL, R. M. CORPORATION	S	EAST HAWAII SCATTERED LOTS SELECTION LETTER.	Determined by contract administrator	N
	T	22500	O	22500	7/3/1996	7/3/1996		KULA NO NA PO'E HAWAI'I O	S	"SUMMER & SATURDAY ENRICHMENT PROGRAM: (A NATIVE HAWAIIAN REHAB FUND	Determined by contract administrator	N
	B	1410	O	1410	1/30/2004	1/30/2004		MITCHELL, ANNIE MAE	S	ABSTRACTOR SERVICES FOR 16,518 ACRE LAND TRANSFER BETWEEN DLNR & DHHL.	Determined by contract administrator	N
	B	280000	O	280000	1/14/1998	1/14/1998		HANAPEPE DEVELOPMENT, INC.	S	INFRASTRUCTURE IMPROVEMENTS FOR HANAPEPE RESIDENTIAL HOUSING PROJECT,	Determined by contract administrator	N
	T	15000	O	15000	7/15/1998	7/15/1998		AKINAKA & ASSOCIATES, LTD.	S	PROVIDE PROF PLANNING, ENGINEERING & SURVEYING SVCS TO DEVELOP ANAHOLA	Determined by contract administrator	N
	T	209520	O	209520	2/27/1997	2/27/1997		DELOITTE & TOUCHE LLP	S	ASSIST THE DEPT IN DESIGNING & PLANNING THE PROCUREMENT & IMPLEMENTATION	Determined by contract administrator	N
	B	25700	O	25700	2/27/1997	2/27/1997		CHILD, JOHN & COMPANY, INC.	S	APPRAISE CURRENT VALUE OF WATER RIGHTS OF DHHL IN LUALUALEI	Determined by contract administrator	N
	B	799.5	O	799.5	1/30/2004	1/30/2004		SOUZA, JEAN NISHIDA	S	ASSIST ANAHOLA COMMUNITY IN FORMULATING A LAND USE PLAN AND A	Determined by contract administrator	N
HHL602	B	25000	O	25000	11/25/1997	11/25/1997		CHILD, JOHN & COMPANY, INC.	S	APPRAISAL SERVICES TO IMPLEMENT THE HHL RECOVERY ACT	Determined by contract administrator	N
	B	49499	O	49499	6/23/1997	6/23/1997		HAWAII ISLAND AGRICULTURAL	S	GRANT TO OVERSEE THE IMPLEMENTATION OF FIVE (5) AGRICULTURAL	Determined by contract administrator	N
	B	10688.86	O	10688.86	1/22/2004	1/22/2004		CHUNG, MATTHEW K.	S	CONDUCT CONTESTED CASE HEARINGS AS HEARINGS OFFICER ON BEHALF OF HAWN	Determined by contract administrator	N
HHL602	B	4054	O	4054	7/21/1997	7/21/1997		MOLOKAI OCCUPATIONAL CENTER	S	HISTORIC KAPUAIWA COCONUT GROVE RESTORATION.	Determined by contract administrator	N
	B	11722.75	O	11722.75	1/23/2004	1/23/2004		KEPPELER, H. K. BRUSS	S	CONDUCT CONTESTED CASE HEARINGS AS HEARINGS OFFICER.	Determined by contract administrator	N
	B	285330	O	285330	5/29/2001	5/29/2001		KIM & SHIROMA ENGINEERS, INC.	S	PROFESSIONAL ENGINEERING AND SURVEYING SERVICES FOR THE FREITAS	Determined by contract administrator	N
	T	123030	O	123030	1/2/2003	1/2/2003		KIM & SHIROMA ENGINEERS, INC.	S	PROFESSIONAL ENGINEERING AND SURVEYING SERVICES FOR THE FREITAS	Determined by contract administrator	N
	T	712.5	O	712.5	1/22/2004	1/22/2004		AKAKA, MOANIKEALA	S	CONDUCT CONTESTED CASE HEARINGS AS THE HEARINGS OFFICER ON BEHALF OF	Determined by contract administrator	N
	B	234609.8	O	234609.8	11/3/2000	11/3/2000		SSFM INTERNATIONAL, INC.	S	PROFESSIONAL SURVEYING & ENGINEERING SVCS TO PREPARE CONSTRUCTION BID	Determined by contract administrator	N
	T	47000	O	47000	11/3/2000	11/3/2000		SSFM INTERNATIONAL, INC.	S	PROFESSIONAL SURVEYING & ENGINEERING SVCS TO PREPARE CONSTRUCTION BID	Determined by contract administrator	N
	T	245925	O	245925	11/3/2000	11/3/2000		SSFM INTERNATIONAL, INC.	S	PROFESSIONAL SURVEYING & ENGINEERING SVCS TO PREPARE CONSTRUCTION BID	Determined by contract administrator	N
	T	8024.52	O	8024.52	7/13/1998	7/13/1998		CARDINAL MAILING SERVICES, LTD	S	MAILING OF KA NUHOU	Determined by contract administrator	N
HHL602	B	24950	O	24950	1/22/2004	1/22/2004		CHUNG, MATTHEW K.	S	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N
	B	24000	O	24000	1/22/2004	1/22/2004		HOE, ALLEN K.	S	TO CONDUCT CONTESTED CASE HEARINGS ON BEHALF OF THE HAWAIIAN HOMES	Determined by contract administrator	N
	T	14162.9	O	14162.9	1/23/2004	1/23/2004		KEPPELER, H. K. BRUSS	S	TO CONDUCT CONTESTED CASE HEARINGS ON BEHALF OF THE HAWN HOMES	Determined by contract administrator	N
	T	421.87	O	421.87	1/30/2004	1/30/2004		ORNELLAS, WILLIAM P.	S	TO CONDUCT CONTESTED CASE HEARINGS ON BEHALF OF THE HAWN HOMES	Determined by contract administrator	N
	T	161477	O	161477	12/21/1998	12/21/1998		UNIVERSITY OF HAWAII	S	AGRICULTURAL EDUCATION PROGRAM COOPERATIVE EXTENSION SERVICE.	Determined by contract administrator	N
	T	76250	O	76250	3/23/1999	3/23/1999		WAIMANALO HAWAIIAN HOMES	S	GRANT TO CONSTRUCT A RESTROOM FACILITY FOR WAIMANALO COMM CENTER COMPLEX	Determined by contract administrator	N
	T	370000	O	370000	4/27/1999	4/27/1999		SATO & ASSOCIATES, INC.	S	PROFESSIONAL PLANNING, ENGINEERING AND SURVEYING SERVICES FOR	Determined by contract administrator	N
	T	89760	O	89760	7/5/2001	7/5/2001		SATO & ASSOCIATES, INC.	S	PROFESSIONAL PLANNING, ENGINEERING AND SURVEYING SERVICES FOR	Determined by contract administrator	N
	T	19355	O	19355	5/14/1999	5/14/1999		ANAHOLA 4-H CLUB	S	GRANT TO CONSTRUCT A PLAYGROUND STRUCTURE AT ANAHOLA HAWAIIAN HOMES PARK	Determined by contract administrator	N
	T	2500	O	2500	6/2/1999	6/2/1999		ANAHOLA OCEAN RECREATION	S	GRANT TO PROMOTE OCEAN AWARENESS AND WATER SAFETY.	Determined by contract administrator	N
	T	10000	O	10000	6/8/1999	6/8/1999		WAIMEA HAWAIIAN HOMESTEADERS'S	S	GRANT TO INSTALL & MAINTAIN A TEMP WATER SYSTEM FOR PUUKAPU HOMESTEAD	Determined by contract administrator	N
	T	18712.04	O	18712.04	7/5/2000	7/5/2000		FISHER & PIONEER PRINTERS	S	PRINT KA NUHOU FROM JULY 1999 TO JUNE 2000 RFP/IFB NO. IFB-99-150-O.	Determined by contract administrator	N
HHL602	B	40000	O	40000	7/3/2001	7/3/2001		MAUI ECONOMIC OPPORTUNITY,INC.	S	PROVIDE COMMUNITY IMPROVEMENTS AND A YOUTH EMPLOYMENT TRAINING	Determined by contract administrator	N
	T	45394	O	45394	10/14/1999	10/14/1999		HALE ALOHA O HILO HABITAT	S	GRANT TO CONSTRUCT TWOHOMES IN KEAUKAHA, ISL OF HAWAII.	Determined by contract administrator	N
	T	247500	O	247500	10/26/1999	10/26/1999		AKINAKA & ASSOCIATES, LTD.	S	PLANNING , ENGINEERING AND SURVEYING SERVICES TO PREP CONSTRUCTION	Determined by contract administrator	N
	T	30000	O	30000	11/9/1999	11/9/1999		KE KUA'AINA HANAUNA HOU	S	GRANT TO PROVIDE TRAINING FOR SELECTED HOMESTEADERS ON MOLOKAI TO	Determined by contract administrator	N
	T	26350	O	26350	7/6/2000	7/6/2000		MAKUU FARMERS ASSOCIATION	S	PLANNING AND BOARD TRAINING GRANT FOR MAKUU FARMERS ASSOCIATION.	Determined by contract administrator	N
	T	50000	O	50000	1/12/2000	1/12/2000		ILIMA CORPORATION	S	SELF-HELP HOUSING DEMONSTRATION PROJECT OF 72 HOMES	Determined by contract administrator	N
	T	75000	O	75000	2/10/2000	2/10/2000		HAWAII ISLAND COMMUNITY	S	GRANT TO CONSTRUCT 15 SELF-HELP HOMES ON THE ISLAND OF HAWAII.	Determined by contract administrator	N
	T	203080.8	O	203080.8	2/16/2001	2/16/2001		KIEWIT PACIFIC CO.	S	SITEWORK CONTRACT ON THE VILLAGE 6 OF THE VILLAGES OF KAPOLEI.	Determined by contract administrator	N
	T	74832.78	O	74832.78	3/22/2001	3/22/2001		KIEWIT PACIFIC CO.	S	SITEWORK CONTRACT ON THE VILLAGE 6 OF THE VILLAGES OF KAPOLEI.	Determined by contract administrator	N
	T	11197.66	O	11197.66	1/26/2004	1/26/2004		HOE, ALLEN K.	S	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N
	T	13578.9	O	13578.9	1/22/2004	1/22/2004		AIONA, JAMES R., JR.	S	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N
	T	19296.81	O	19296.81	1/29/2004	1/29/2004		ORNELLAS, WILLIAM P.	S	CONTESTED CASE HEARINGS OFFICER.	Determined by contract administrator	N

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Date Executed	From	To	Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
	T	20086.5	O	20086.5	1/28/2004	1/28/2004		MOSSMAN, BOYD	S	CONTESTED CASE HEARINGS OFFICER.	Determined by contract administrator	N
	T	19188	O	19188	1/23/2004	1/23/2004		KEPPELER, H. K. BRUSS	S	TO CONDUCT CONTESTED CASE HEARINGS ON BEHALF OF THE HAWAIIAN HOMES	Determined by contract administrator	N
	T	161477	O	161477	3/29/2000	3/29/2000		UNIVERSITY OF HAWAII	S	AGRICULTURAL EDUCATION PROGRAM COOPERATIVE EXTENSION SERVICE.	Determined by contract administrator	N
	T	10000	O	10000	5/22/2000	5/22/2000		KUKULU KUMUHANA	S	GRANT FOR AGRICULTURAL & ETHNOBOTANICAL EDUCATION PROJECT FOR	Determined by contract administrator	N
	T	22867	O	22867	7/9/2001	7/9/2001		WAIMEA HAWAIIAN HOMESTEADERS'	S	GRANT FOR THE CREATION OF AN ALTERNATIVE MASTER PLAN FOR THE	Determined by contract administrator	N
	T	10000	O	10000	7/12/2000	7/12/2000		ALU LIKE, INC.	S	NATIVE HAWAIIAN IDA PROGRAM. ANNUAL PAYMENT 10000.00	Determined by contract administrator	N
	T	10000	O	10000	10/16/2002	10/16/2002		ALU LIKE, INC.	S	NATIVE HAWAIIAN IDA PROGRAM. ANNUAL PAYMENT 10000.00	Determined by contract administrator	N
	T	10000	O	10000	11/21/2003	11/21/2003		ALU LIKE, INC.	S	NATIVE HAWAIIAN IDA PROGRAM. ANNUAL PAYMENT 10000.00	Determined by contract administrator	N
	T	30000	O	30000	9/5/2000	9/5/2000		HA HAWAII	S	GRANT TO ASSIST NATIVE HAWAIIANS IN A NATIVE HAWAIIAN IN NATIVE HAWAIIAN	Determined by contract administrator	N
	T	14353	O	14353	3/22/2001	3/22/2001		WAIMANALO HAWAIIAN HOMES	S	GRANT ON BEHALF OF SCHHA FOR EDUCATION PROJECT RELATED TO RICE V CAYETAN	Determined by contract administrator	N
	T	12500	O	12500	9/5/2000	9/5/2000		HUI MALAMA LEARNING CENTER	S	GRANT FOR NATIVE HAWAIIAN OUTREACH SCHOLARSHIP PROGRAM.	Determined by contract administrator	N
	T	12500	O	12500	9/13/2000	9/13/2000		PARENTS AND CHILDREN TOGETHER	S	GRANT TO PROVIDE NATIVE HAWAIIANS WITH LIFE SKILLS, ECONOMIC LITERACY	Determined by contract administrator	N
	T	252861.2	O	252861.2	2/13/2004	2/13/2004		WAIMANALO KUPUNA HOUSING	S	DEVELOPMENT OF WAIMANALO KUPUNA HOUSING PROJECT.	Determined by contract administrator	N
	T	75000	O	75000	2/13/2004	2/13/2004		WAIMANALO KUPUNA HOUSING	S	DEVELOPMENT OF WAIMANALO KUPUNA HOUSING PROJECT.	Determined by contract administrator	N
	T	30000	O	30000	11/26/2002	11/26/2002		AQUA ENGINEERS, INC.	S	OPERATION AND MAINTENANCE OF DHHL ANAHOLA WATER SYSTEM NO. 432 AND	Determined by contract administrator	N
	T	25000	O	25000	10/18/2000	10/18/2000		PONO KAULIKE, INC.	S	GRANT TO COORDINATE AND CONDUCT HAWAIIAN STUDIES COURSES FOR	Determined by contract administrator	N
	T	70994	O	70994	2/27/2001	2/27/2001		WAIMANALO HAWAIIAN HOMES	S	CARRY OUT ACTIVITIES TO PROTECT, PRESERVE & DEFEND HAWAIIAN HOME LANDS	Determined by contract administrator	N
	T	301564.2	O	301564.2	6/8/2001	6/8/2001		GLOVER, JAS. W., LTD.	S	KEA'AU-PAHOA, PARADISE PARK SECTION PHASES II & III	Determined by contract administrator	N
	T	332984.5	O	332984.5	6/21/2002	6/21/2002		GLOVER, JAS. W., LTD.	S	KEA'AU-PAHOA, PARADISE PARK SECTION PHASES II & III	Determined by contract administrator	N
	T	52506	O	52506	1/26/2005	1/26/2005		BELT COLLINS HAWAII LTD.	S	PLANNING & ENGINEERING SERVICES RELATING TO "LANDS OF LANAI" HOUSING	Determined by contract administrator	N
	T	20844	O	20844	6/27/2001	6/27/2001		FISHER & PIONEER PRINTERS	S	PRINTING OF KA NUHOU.	Determined by contract administrator	N
HHL602	B	20844	O	20844	5/22/2002	5/22/2002		FISHER & PIONEER PRINTERS	S	PRINTING OF KA NUHOU.	Determined by contract administrator	N
HHL602	B	55000	O	55000	7/5/2001	7/5/2001		WAIMANALO HAWAIIAN HOMES	S	TO PROVIDE COMMUNICATION & TECHNICAL CAPACITY TO INFORM, EDUCATE &	Determined by contract administrator	N
	T	205745	O	205745	7/9/2001	7/9/2001		PHILLIPS BRANDT REDDICK	S	TO PROVIDE ENVIRONMENTAL IMPACT STATEMENTS ON HAWAII HOME LANDS -	Determined by contract administrator	N
	T	24750	O	24750	7/25/2001	7/25/2001		GRAHAM MURATA RUSSELL	S	ASSISTANCE IN PREPARING GENERAL LEASE SPECIFICATIONS, EVALUATING	Determined by contract administrator	N
	T	25000	O	25000	7/27/2001	7/27/2001		JRA, INC.	S	TO CONDUCT CONTESTED CASE HEARINGS TO CURE LOAN DELINQUENCIES.	Determined by contract administrator	N
	T	19800	O	19800	1/22/2004	1/22/2004		BETHEA, ROBERT E.	S	TO CONDUCT CONTESTED CASE HEARING TO CURE LOAN DELINQUENICES.	Determined by contract administrator	N
	T	20315.58	O	20315.58	1/29/2004	1/29/2004		ORNELLAS, WILLIAM P.	S	TO CONDUCT CONTESTED CASE HEARING TO CURE LOAN DELINQUENCIES.	Determined by contract administrator	N
	T	20699.5	O	20699.5	1/29/2004	1/29/2004		MOSSMAN, BOYD	S	CONDUCT CONTESTED CASE HEARINGS TO CURE LOAN DELINQUENCIES.	Determined by contract administrator	N
	T	533880	O	533880	8/29/2001	8/29/2001		ROYAL CONTRACTING CO., LTD.	S	NANAKULI SCATTERED SUBDIVISION.	Determined by contract administrator	N
	T	96000	O	96000	8/29/2001	8/29/2001		ROYAL CONTRACTING CO., LTD.	S	NANAKULI SCATTERED SUBDIVISION.	Determined by contract administrator	N
	T	40000	O	40000	4/8/2002	4/8/2002		HUI LAULIMA, INC.	S	GRANT ASSISTANCE TO EXPAND COOPERATIVE FARMING AMONG HOOLEHUA	Determined by contract administrator	N
	T	19898.8	O	19898.8	1/23/2004	1/23/2004		KEPPELER, H. K. BRUSS	S	CONTESTED CASES HEARING OFFICER.	Determined by contract administrator	N
	T	31000	O	31000	11/20/2001	11/20/2001		KAUAI HABITAT FOR HUMANITY	S	GRANT FOR CONSTRUCTION OF SELF-HELP HOMES IN HANAPEPE.	Determined by contract administrator	N
	T	40000	O	40000	11/23/2001	11/23/2001		KA OHANA O KAHIKINUI	S	GRANT FOR COMMUNITY DEVELOPMENT PROGRAM.	Determined by contract administrator	N
	T	70000	O	70000	11/23/2001	11/23/2001		RURAL COMMUNITY ASSISTANCE	S	NAHASDA TECHNICAL ASSISTANCE/NATIVE HAWAIIAN HOUSING PLAN.	Determined by contract administrator	N
	T	565390.1	O	565390.1	4/17/2002	4/17/2002		MCCORRISTON MILLER MUKAI	S	DEFEND THE TRUST "EMPOWERMENT INITIATIVE-LEGAL COUNSEL"	Determined by contract administrator	N
	T	114000	O	114000	1/9/2002	1/9/2002		WAIMANALO HAWAIIAN HOMES	S	PROTECT, PRESERVE & DEFEND THE HAWAIIAN HOME LANDS TRUST.	Determined by contract administrator	N
	T	45196	O	45196	2/7/2003	2/7/2003		HUI KAKO'O 'AINA HO'OPULAPULA	S	GRANT FOR COMMUNITY DEVELOPMENT PROGRAM.	Determined by contract administrator	N
	T	28514.76	O	28514.76	11/8/2004	11/8/2004		PURAL WATER SPECIALTY CO.,	S	OPERATE & MAINTAIN KAWAIHAE WATER SYSTEM AT KAWAIHAE, SOUTH KOHALA.	Determined by contract administrator	N
	T	4000	O	4000	3/20/2002	3/20/2002		BAKER, JASON A	S	GRANT RESEARCHER/DEVELOPMENT INTERNSHIP.	Determined by contract administrator	N
	T	125000	O	125000	4/8/2002	4/8/2002		WALTERS, KIMURA, MOTODA, INC.	S	KANIOHALE PARK. OPT TO EXTEND 2 TIMES FOR 6 MONTHS EACH.	Determined by contract administrator	N
	T	648500	O	648500	4/17/2002	4/17/2002		MAUI ARCHITECTURAL GROUP, INC.	S	LANAI MASTER INFRASTRUCTURE PH1	Determined by contract administrator	N
	T	76020	O	76020	6/5/2002	6/5/2002		NANAKULI HAWAIIAN HOMESTEAD	S	MAINTENANCE/UPKEEP OF NANAKULI CEMETERY.	Determined by contract administrator	N
	A	50000	O	50000	6/17/2002	6/17/2002		MID-PACIFIC TIMBER PRODUCTS,	S	GORSE CONTAINMENT PROJECT.	Determined by contract administrator	N
	T	36000	O	36000	6/28/2002	6/28/2002		TOWNSCAPE, INC.	S	DUE DILIGENCE/INCOME-TO GRING INCOME OPPORTUNITIES TO THE POINT OF	Determined by contract administrator	N
	T	300000	O	300000	9/4/2002	9/4/2002		KIMURA INTERNATIONAL, INC.	S	KAANAPALI PARCEL MASTER PLAN 2 OPTION TO EXTEND 6 MOS. @	Determined by contract administrator	N
	T	200000	O	200000	6/25/2003	6/25/2003		KIMURA INTERNATIONAL, INC.	S	KAANAPALI PARCEL MASTER PLAN 2 OPTION TO EXTEND 6 MOS. @	Determined by contract administrator	N
	T	50000	O	50000	7/2/2003	7/2/2003		PBR HAWAII	S	MAUI ISLAND PLAN	Determined by contract administrator	N
HHL602	B	598000	O	598000	2/12/2004	2/12/2004		WAIMANALO HAWAIIAN HOMES	S	GRANTS FOR THE DESIGN & CONSTRUCTION OF COMMUNITY CENTER.	Determined by contract administrator	N
HHL602	C	150000	O	150000	12/5/2002	12/5/2002		CASCADE CONSULTING GROUP, INC.	S	FEDERAL HOUSING & FINANCIAL PLAN CONSULTANT	Determined by contract administrator	N
	T	103992	O	103992	7/30/2004	7/30/2004		AQUA ENGINEERS, INC.	S	OPERATION & MAINTENANCE OF DHHL ANAHOLA/PUU OPAE WATER SYSTEM. EXTEND	Determined by contract administrator	N
	T	96000	O	96000	1/13/2003	1/13/2003		HUI KAKO'O 'AINA HO'OPULAPULA	S	GRANTS FOR COMMUNITY DEVELOPMENT.	Determined by contract administrator	N
	T	22319.19	O	22319.19	1/30/2004	1/30/2004		ORNELLAS, WILLIAM P.	S	CONTESTED CASES HEARING OFFICER.	Determined by contract administrator	N
	T	8973	O	8973	1/28/2004	1/28/2004		MOSSMAN, BOYD	S	CONTESTED CASES HEARING OFFICER.	Determined by contract administrator	N
	T	5257	O	5257	6/18/2003	6/18/2003		VALENTI BROTHERS GRAPHICS LTD.	S	PRINTING, DELIVERING & MAILING KA NUHOU	Determined by contract administrator	N
HHL602	B	22137	O	22137	4/16/2004	4/16/2004		PIONEER VENTURES, INC.	S	PRINTING, DELIVERING & MAILING KA NUHOU	Determined by contract administrator	N
HHL602	B	22703	O	22703	6/30/2003	6/30/2003		HUI KAKO'O 'AINA HO'OPULAPULA	S	GRANTS FOR COMMUNITY DEVELOPMENT.	Determined by contract administrator	N
	T	53000	O	53000	6/30/2003	6/30/2003		UNIVERSITY OF HAWAII	S	TORREY-ALOPMA D & O SURVEY-AGRICULTURE TECHNICAL ASSISTANCE.	Determined by contract administrator	N

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Date Executed	From	To	Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
	T	31390	O	31390	7/3/2003	7/3/2003		KUHA'O MAU	S	GRANT AGREEMENT.	Determined by contract administrator	N
	T	25000	O	25000	1/22/2004	1/22/2004		BETHEA, ROBERT E.	S	CONTESTED CASES HEARING OFFICER, 1 OPT TO EXTEND FOR 12 MOS.	Determined by contract administrator	N
	T	25000	O	25000	1/22/2004	1/22/2004		KEPPELER, H. K. BRUSS	S	CONTESTED CASES HEARING OFFICER. 1 OPT TO EXTEND FOR 12 MOS.	Determined by contract administrator	N
	T	50000	O	50000	9/25/2003	9/25/2003		STRATAVIZION CONSULTING GROUP,	S	DHHL STRATEGIC PLAN.	Determined by contract administrator	N
	T	250000	O	250000	1/6/2004	1/6/2004		COMMUNITY PLANNING, INC.	S	NEW PARCEL ACQUISITION/FEASIBITY REVIEW.	Determined by contract administrator	N
	T	410590.9	O	410590.9	4/18/2005	4/18/2005		COMMUNITY PLANNING AND	S	PLANNING DESIGN & DONSTRUCTION SERVICES KAPOLEI VILLAGE 8. 2 OPT TO	Determined by contract administrator	N
	T	50000	O	50000	2/11/2004	2/11/2004		ASHFORD & WRISTON	S	SPECIAL DEPUTY ATTORNEY GENERAL SERVICES	Determined by contract administrator	N
HHL602	B	105108	O	105108	3/17/2004	3/17/2004		KUHA'O MAU	S	NON-COMPETITIVE ADMINISTRATIVE GRANT	Determined by contract administrator	N
	T	8550	O	8550	3/17/2004	3/17/2004		KUHA'O MAU	S	COMMUNITY DEVELOPMENT GRANT	Determined by contract administrator	N
	T	50000	O	50000	2/15/2006	2/15/2006		IMANAKA KUDO & FUJIMOTO	S	SPECIAL DEPUTY ATTORNEY GENERAL SERVICES	Determined by contract administrator	N
	T	597407	O	597407	10/8/2004	10/8/2004		ENGINEERS-SURVEYORS HAWAII,	S	MAKUU RESIDENTIAL SUBDIVISION	Determined by contract administrator	N
	T	191826	O	191826	6/30/2004	6/30/2004		UNIVERSITY OF HAWAII	S	AGRICULTURAL TECHNICAL ASSISTANCE	Determined by contract administrator	N
	T	28139	O	28139	7/1/2004	7/1/2004		WAIMEA HAWAIIAN HOMESTEADERS'	S	PUUKAPU PASTROAL WATER GROUP	Determined by contract administrator	N
	T	30000	O	30000	7/7/2004	7/7/2004		WAIOHULI HAWAIIAN HOMESTEADERS	S	GRANT FOR THE NEIGHBORHOOD SECURITY PATROL	Determined by contract administrator	N
	T	10000	O	10000	7/7/2004	7/7/2004		KUHA'O MAU	S	GRANT TO TRAIN ANAHOLA RESIDENTS ADVANCED COMPUTER	Determined by contract administrator	N
	T	393750	O	393750	7/30/2004	7/30/2004		HAWAIIAN COMMUNITY DEVELOPMENT	S	SUBRECIPIENT AGREEMENT	Determined by contract administrator	N
	N	24000	O	24000	10/18/2007	10/18/2007		HAWAIIAN COMMUNITY DEVELOPMENT	S	SUBRECIPIENT AGREEMENT	Determined by contract administrator	N
HHL602	N	75000	O	75000	12/7/2004	12/7/2004		SMS RESEARCH AND MARKETING	S	DATA ANALYSIS & SPECIAL REPORT	Determined by contract administrator	N
	T	73289.89	O	73289.89	12/4/2006	12/4/2006		ACNET	S	COMPUTER SCIENCE SERVICES 2 OPT TO EXTEND 1YR @ WITH MAX. INCREASE OF 3%	Determined by contract administrator	N
	T	99852	O	99852	12/21/2004	12/21/2004		KUHA'O MAU	S	COUMMUNITY DEVELOPMENT GRANT	Determined by contract administrator	N
	T	59500	O	59500	3/6/2008	3/6/2008		AKINAKA & ASSOCIATES, LTD.	S	LAIOPUA VILLAGE WATER MASTER PLAN & VILLAGE 5	Determined by contract administrator	N
	N	232588	O	232588	2/4/2009	2/4/2009		AKINAKA & ASSOCIATES, LTD.	S	LAIOPUA VILLAGE WATER MASTER PLAN & VILLAGE 5	Determined by contract administrator	N
	T	783802.8	O	783802.8	10/29/2007	10/29/2007		NEXT DESIGN LLC	S	DHHL HONOLULU OFFICE RELOCATION	Determined by contract administrator	N
	T	35540	O	35540	6/27/2007	6/27/2007		TMC GENERAL CONTRACTING, INC.	S	WAIOHULU SCATTERED LOTS	Determined by contract administrator	N
	T	75000	O	75000	3/1/2005	3/1/2005		STRATAVIZION CONSULTING GROUP,	S	FEDERAL PROGRAM IMPLEMENTATION LETTER OF RANKING SELECTION LETTER.	Determined by contract administrator	N
	T	950600	O	950600	6/15/2005	6/15/2005		KOMETANI, JAMES, INC.	S	KAPOLEI VILLAGE 8, VILLAGES OF KAPOLEI	Determined by contract administrator	N
	T	20000	O	20000	6/3/2005	6/3/2005		HONG, TED H. S.	S	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N
	T	107500	O	107500	5/11/2006	5/11/2006		MUNEKIYO & HIRAGA, INC.	S	PROFESSIONAL SVCS 1 OPTION TO EXTEND FOR 6 MOS EACH.	Determined by contract administrator	N
	T	150000	O	150000	5/30/2007	5/30/2007		MUNEKIYO & HIRAGA, INC.	S	PROFESSIONAL SVCS 1 OPTION TO EXTEND FOR 6 MOS EACH.	Determined by contract administrator	N
	T	15000	O	15000	8/25/2005	8/25/2005		MOSSMAN, BOYD P.	S	CONTESTED CASE HEARINGS OFFICER CONTRACT IS NOT TO EXCEED 24 MOS 1 OPTIO	Determined by contract administrator	N
	T	96772	O	96772	6/21/2006	6/21/2006		KA LIMA O MAUI, LTD.	S	WAIEHU KOU PHASE 2	Determined by contract administrator	N
	T	236690	O	236690	10/19/2005	10/19/2005		UNIVERSITY OF HAWAII	S	AGRICULTURE EDUCATION PROGRAM.	Determined by contract administrator	N
	T	309000	O	309000	12/2/2005	12/2/2005		BRIANT CONSTRUCTION, INC.	S	ANAHOLA WATER TANK REPAIR-RESURFACING.	Determined by contract administrator	N
	T	51000	O	51000	12/2/2005	12/2/2005		BRIANT CONSTRUCTION, INC.	S	ANAHOLA WATER TANK REPAIR-RESURFACING.	Determined by contract administrator	N
	T	24400	O	24400	2/15/2006	2/15/2006		HUI KAKO'O 'AINA HO'OPULAPULA	S	NEWSLETTER OUTREACH PROJECT 2 YRS CONTRACT.	Determined by contract administrator	N
	T	90000	O	90000	2/15/2006	2/15/2006		HUI KAKO'O 'AINA HO'OPULAPULA	S	NON-COMPETITIVE GRANT HUI KAKOO	Determined by contract administrator	N
	T	769610	O	769610	3/29/2010	3/29/2010		COMMUNITY PLANNING AND	S	LALAMILO PHASE 2	Determined by contract administrator	N
	T	163021	O	163021	3/22/2011	3/22/2011		COMMUNITY PLANNING AND	S	LALAMILO PHASE 2	Determined by contract administrator	N
	T	1959600	O	1959600	3/30/2007	3/30/2007		ROYAL CONTRACTING CO., LTD.	S	EAST KAPOLEI MASS GRADING	Determined by contract administrator	N
	T	52000	O	52000	5/24/2006	5/24/2006		KALAWAHINE STREAMSIDE	S	GRANT TO PROVIDE ACCESS TO EDUCATION & CAREER PLANNING SVCS FOR PAPAKOLE	Determined by contract administrator	N
	T	95000	O	95000	5/26/2006	5/26/2006		KUHA'O MAU	S	COMMUNITY DEVELOPMENT GRANT.	Determined by contract administrator	N
	T	345000	O	345000	6/26/2006	6/26/2006		AKINAKA & ASSOCIATES, LTD.	S	PUUKAPU PASTORAL LOTS WATER MASTER PLAN 1 OPT TO EXTEDN 1 YR.	Determined by contract administrator	N
	T	20000	O	20000	1/16/2007	1/16/2007		AUSTIN, TSUTSUMI & ASSOC.,INC.	S	NANAIKAPONI SCHOOL MANAGEMENT/MAINTENANCE. 1 OPT TO EXTEND FOR 3 MOS.	Determined by contract administrator	N
	T	98925	O	98925	6/30/2006	6/30/2006		KEAUKAHA COMMUNITY ASSOCIATION	S	NATIVE HAWAIIAN DEVELOPMENT PROGRAM(2 YRS CONTRACT).	Determined by contract administrator	N
	T	35000	O	35000	9/29/2006	9/29/2006		AHUPUA'A O MOLOKAI	S	GRANT FOR KAMILOLOA/ONE ALI'I HOMESTEAD ASSOCIATION	Determined by contract administrator	N
	T	38989	O	38989	6/26/2008	6/26/2008		COASTAL CONSTRUCTION	S	KAUPEA THE VILLAGES OF KAPOLEI VILLAGE 8, PHASE 3	Determined by contract administrator	N
	T	1198000	O	1198000	11/29/2006	11/29/2006		NANAKULI HAWAIIAN HOMESTEAD	S	NHHCA COMMUNITY CENTER GRANT GOVERNOR'S APPROVAL.	Determined by contract administrator	N
HHL602	C	110360	O	110360	1/14/2008	1/14/2008		KIKIAOLA CONSTRUCTION CO., LTD	S	KEKAHA RESIDENCE LOTS UNIT 4 SELF-HELP PROGRAM EXEMPTION FROM 103D HRS	Determined by contract administrator	N
	N	750	O	750	8/20/2008	8/20/2008		KIKIAOLA CONSTRUCTION CO., LTD	S	KEKAHA RESIDENCE LOTS UNIT 4 SELF-HELP PROGRAM EXEMPTION FROM 103D HRS	Determined by contract administrator	N
	N	4649940	O	4649940	12/5/2006	12/5/2006		ISEMOTO CONTRACTING CO., LTD.	S	KAWAIHAE 1.0 MILLION GALLON TANK, PHASE 2.	Determined by contract administrator	N
	T	280080	O	280080	12/6/2006	12/6/2006		COUNCIL FOR NATIVE HAWAIIAN	S	INDIVIDUAL DEVELOPMENT ACCOUNT (IDA).	Determined by contract administrator	N
	N	9900	O	9900	12/29/2008	12/29/2008		COUNCIL FOR NATIVE HAWAIIAN	S	INDIVIDUAL DEVELOPMENT ACCOUNT (IDA).	Determined by contract administrator	N
HHL602	N	73990.11	O	73990.11	3/28/2008	3/28/2008		GOODFELLOW BROS., INC.	S	EAST KAPOLEI OFFSITE TRUNK SEWER.	Determined by contract administrator	N
	T	147750	O	147750	12/27/2006	12/27/2006		GEOLABS, INC.	S	PIILANI MAI KE KAI PHASE 1	Determined by contract administrator	N
	T	900000	O	900000	12/29/2006	12/29/2006		WAIMANALO HAWAIIAN HOMES	S	FUNDS TO DESIGN AND CONSTRUCT A KITCHEN AND TECHNOLOGY CENTER AT THE	Determined by contract administrator	N
HHL602	C	15860	O	15860	1/17/2007	1/17/2007		HUI KAKO'O 'AINA HO'OPULAPULA	S	MEMBERSHIP & WEBSITE INFORMATIONAL OUTREACH PROJECTS	Determined by contract administrator	N
	T	38700	O	38700	2/2/2007	2/2/2007		MAKUU FARMERS ASSOCIATION	S	MAKUU CULTURAL CENTER & FARMERS MARKET FACILITY.	Determined by contract administrator	N
	T	45000	O	45000	2/6/2007	2/6/2007		AHUPUA'A O MOLOKAI	S	COMMUNITY PROJECTS & PROGRAMS PLANNED FOR 2007 & 2008	Determined by contract administrator	N
	T	25000	O	25000	2/7/2007	2/7/2007		AHUPUA'A O MOLOKAI	S	HAWAIIAN HOMESTEAD COMMUNITY TRACTOR SERVICE.(GRANT)	Determined by contract administrator	N

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Date Executed	From	To	Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
	T	119520	O	119520	1/7/2009	1/7/2009		AQUA ENGINEERS, INC.	S	IFB-07-029-K OPERATION & MAINTENANCE OF ANAHOLA/PUU OPAE WATER ON KAUAI.	Determined by contract administrator	N
	T	93000	O	93000	3/9/2007	3/9/2007		HUI KAKO'O 'AINA HO'OPULAPULA	S	LEIALII REGIONAL COMMUNITY DEVELOPMENT PLANS	Determined by contract administrator	N
	T	50000	O	50000	9/18/2007	9/18/2007		ASHFORD & WRISTON LLP	S	PROVIDE LEGAL SERVICES/WAL-MART LEASE	Determined by contract administrator	N
	T	25000	O	25000	3/22/2007	3/22/2007		ORNELLAS, WILLIAM P.	S	PROFESSIONAL SERVICES CONTESTED CASE HEARINGS W/ OPTION TO EXTEND FOR	Determined by contract administrator	N
	T	54588	O	54588	2/4/2009	2/4/2009		BISEL, LEONARD ASSOCIATES, LLC	S	VILLAGES OF LAIOPUA PLANT MITIGATION & PRESERVE OPT TO EXTEND 4-21 MOS.	Determined by contract administrator	N
	T	13000	O	13000	2/4/2009	2/4/2009		BISEL, LEONARD ASSOCIATES, LLC	S	VILLAGES OF LAIOPUA PLANT MITIGATION & PRESERVE OPT TO EXTEND 4-21 MOS.	Determined by contract administrator	N
	N	941828	O	941828	4/3/2007	4/3/2007		COMMUNITY PLANNING AND	S	EAST KAPOLEI 2 INCREMENT 1.	Determined by contract administrator	N
	T	493710	O	493710	1/23/2008	1/23/2008		COMMUNITY PLANNING AND	S	EAST KAPOLEI 2 INCREMENT 1.	Determined by contract administrator	N
	T	215000	O	215000	1/28/2010	1/28/2010		COMMUNITY PLANNING AND	S	EAST KAPOLEI 2 INCREMENT 1.	Determined by contract administrator	N
	T	349950	O	349950	4/12/2011	4/12/2011		COMMUNITY PLANNING AND	S	EAST KAPOLEI 2 INCREMENT 1.	Determined by contract administrator	N
	T	50000	O	50000	9/25/2007	9/25/2007		MOSSMAN, BOYD P.	S	CONTESTED CASE HEARING OFFICER.	Determined by contract administrator	N
	T	50000	O	50000	6/8/2007	6/8/2007		HAWAIIAN COMMUNITY ASSETS, INC	S	HOME OWNERSHIP ASSISTANCE PROGRAM 2 OPT TO EXTEND 1 MO EA.	Determined by contract administrator	N
	T	98000	O	98000	6/13/2007	6/13/2007		KUHA'O MAU	S	GRANT AGREEMENT FOR COMMUNITY DEVELOPMENT GRANT	Determined by contract administrator	N
	T	100000	O	100000	6/27/2007	6/27/2007		TIBER CREEK ASSOCIATES	S	PROFESSIONAL SERVICES NAHASDA PROGRAM.	Determined by contract administrator	N
	T	43000	O	43000	6/29/2007	6/29/2007		AUSTIN, TSUTSUMI & ASSOC.,INC.	S	KEAUKAHA SCATTERED LOTS SURVEY. 1 OPT TO EXTEND 90 DAYS	Determined by contract administrator	N
	T	65725	O	65725	8/31/2007	8/31/2007		WAIMANALO HAWAIIAN HOMES	S	NATIVE HAWAIIAN DEVELOPMENT PROGRAM.	Determined by contract administrator	N
	T	70000	O	70000	12/28/2007	12/28/2007		UDINSKY GROUP, THE	S	CONSULTANT SERVICES - EXPERT WITNESS - KALIMA CASE.	Determined by contract administrator	N
	T	30000	O	30000	3/27/2009	3/27/2009		HOKE, RICHARD L., JR.	S	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N
	T	240000	O	240000	11/26/2007	11/26/2007		PRIMARY PROPERTIES, INC.	S	PIILANI MAI ME KAI (ANAHOLA RESIDENTIAL LOTS, UNIT 6), W/ OPTION TO	Determined by contract administrator	N
	T	4183700	O	4183700	11/27/2007	11/27/2007		ROYAL CONTRACTING CO., LTD.	S	EAST KAPOLEI PHASE 1A & 1B.	Determined by contract administrator	N
	N	263250	O	263250	1/9/2008	1/9/2008		PRIMARY PROPERTIES, INC.	S	MARKETING CONSULTANT - EAST KAPOLEI I PROJECT	Determined by contract administrator	N
	T	84575	O	84575	12/16/2010	12/16/2010		PRIMARY PROPERTIES, INC.	S	MARKETING CONSULTANT - EAST KAPOLEI I PROJECT	Determined by contract administrator	N
	T	9950	O	9950	6/3/2011	6/3/2011		PRIMARY PROPERTIES, INC.	S	MARKETING CONSULTANT - EAST KAPOLEI I PROJECT	Determined by contract administrator	N
	T	142260	O	142260	1/17/2008	1/17/2008		PRIMARY PROPERTIES, INC.	S	WAIMANALO KAPUNA PROJECT FOR MARKETING SERVICES	Determined by contract administrator	N
	T	253342	O	253342	1/17/2008	1/17/2008		MOLOKAI COMMUNITY SERVICE	S	HALE HANA HOU: HOUSING REPAIRS PROGRAM GRANT #06HBGHI0001.	Determined by contract administrator	N
	N	131079	O	131079	2/13/2008	2/13/2008		ANAHOLA HAWAIIAN HOMES	S	ANAHOLA COMMUNITY EMPOWERMENT	Determined by contract administrator	N
	N	340000	O	340000	3/25/2008	3/25/2008		KOMETANI, JAMES, INC.	S	KEOKEA WAIOHULI DEVELOPMENT PHASE 1	Determined by contract administrator	N
	T	1180000	O	1180000	3/25/2008	3/25/2008		ELITE PACIFIC CONSTRUCTION INC	S	WAIMANALO KUMUHAU SUB-DIVISION	Determined by contract administrator	N
	N	276590.3	O	276590.3	10/13/2008	10/13/2008		ELITE PACIFIC CONSTRUCTION INC	S	WAIMANALO KUMUHAU SUB-DIVISION	Determined by contract administrator	N
	T	100000	O	100000	12/29/2009	12/29/2009		WATANABE ING, LLP	S	LEGAL SERVICES, RICHARD NELSON III VS HHC	Determined by contract administrator	N
HHL625	B	2765611	O	2765611	4/14/2008	4/14/2008		CTS EARTHMOVING, INC.	S	LAIOPUA VILLAGES UNITE &5 IFB-08-HHL-008.	Determined by contract administrator	N
	T	624000	O	624000	4/14/2008	4/14/2008		CTS EARTHMOVING, INC.	S	LAIOPUA VILLAGES UNITE &5 IFB-08-HHL-008.	Determined by contract administrator	N
	N	14000	O	14000	2/4/2009	2/4/2009		CTS EARTHMOVING, INC.	S	LAIOPUA VILLAGES UNITE &5 IFB-08-HHL-008.	Determined by contract administrator	N
	N	1205265	O	1205265	4/29/2008	4/29/2008		LEE, R. H. S., INC.	S	EAST WEST ROAD PHASE 1 & KROC CTR / IFB#08-HHL-012.	Determined by contract administrator	N
	T	2294772	O	2294772	5/1/2008	5/1/2008		SHIOI CONSTRUCTION, INC.	S	KEKAHA RES LOTS UNIT 4	Determined by contract administrator	N
	T	36700	O	36700	6/4/2008	6/4/2008		CHILD, JOHN & COMPANY, INC.	S	APPRAISAL SVCS EWA DRUM & VARONA VILLAGE PROPERTIES OPT TO EXTEND 2 MOS.	Determined by contract administrator	N
	T	66390	O	66390	6/5/2008	6/5/2008		CONSTRUCTION ENGINEERING LABS,	S	LALAMILO PHASE 1	Determined by contract administrator	N
	T	165014	O	165014	1/5/2010	1/5/2010		OKAHARA & ASSOCIATES, INC.	S	LALAMILO PHASE I	Determined by contract administrator	N
	T	158000	O	158000	6/25/2008	6/25/2008		SMS RESEARCH AND MARKETING	S	BENEFICIARY STUDY FOR 2008.	Determined by contract administrator	N
HHL602	N	100000	O	100000	6/26/2008	6/26/2008		KUHA'O MAU	S	SCHHA NATIVE HAWAIIAN DEVELOPMENT PROGRAM	Determined by contract administrator	N
	T	240200	O	240200	6/26/2008	6/26/2008		ALAKEA DESIGN GROUP, LLC	S	KEKAHA RES. LOTS UNIT 4OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N
	T	2100	O	2100	10/17/2008	10/17/2008		ALAKEA DESIGN GROUP, LLC	S	KEKAHA RES. LOTS UNIT 4OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N
	T	320000	O	320000	6/26/2008	6/26/2008		PBR HAWAII & ASSOCIATES, INC.	S	REGIONAL PLANNING PANAEWA KEAUKAHA & KAWAIHAE / W/ 2 OPTIONS TO EXTEND	Determined by contract administrator	N
	T	75000	O	75000	6/26/2008	6/26/2008		NA KUPAA O KUHIO	S	MOLOKAI & MAKUU WATER PROGRAM	Determined by contract administrator	N
	T	290768	O	290768	6/30/2008	6/30/2008		COMMUNITY PLANNING AND	S	EAST KAPOLEI I	Determined by contract administrator	N
	T	304929	O	304929	6/2/2010	6/2/2010		COMMUNITY PLANNING AND	S	EAST KAPOLEI I	Determined by contract administrator	N
	T	43750	O	43750	7/6/2011	7/6/2011		U.S. GEOLOGICAL SURVEY	S	MOLOKAI WATER STUDY.	Determined by contract administrator	N
	T	2500000	O	2500000	8/20/2008	8/20/2008		SHIOI CONSTRUCTION, INC.	S	LANAI SCATTERED LOTS PHASE 1 & 2A / RFP-08-HHL-013	Determined by contract administrator	N
	T	49000	O	49000	7/6/2009	7/6/2009		SHIOI CONSTRUCTION, INC.	S	LANAI SCATTERED LOTS PHASE 1 & 2A / RFP-08-HHL-013	Determined by contract administrator	N
	T	9590575	O	9590575	8/22/2008	8/22/2008		COASTAL CONSTRUCTION	S	LALAMILO PHASE 1	Determined by contract administrator	N
	T	141000	O	141000	8/25/2008	8/25/2008		AKINAKA & ASSOCIATES, LTD.	S	WATER MASTER PLAN HOOLEHUA & KALAMAULA 3 OPT TO EXTEND 6 MOS.	Determined by contract administrator	N
	T	15000	O	15000	12/13/2010	12/13/2010		AKINAKA & ASSOCIATES, LTD.	S	WATER MASTER PLAN HOOLEHUA & KALAMAULA 3 OPT TO EXTEND 6 MOS.	Determined by contract administrator	N
	T	32182	O	32182	9/8/2008	9/8/2008		ORNELLAS, DANIEL L.	S	LANDSCAPE MAINTENANCE LEIALII PARKWAY; RFP-08-HHL-018; MAY BE EXTENDED	Determined by contract administrator	N
	T	84200	O	84200	9/8/2008	9/8/2008		ORNELLAS, DANIEL L.	S	LANDSCAPE MAINTENANCE WAIEHU KOU PHASE 2, 3, & 4; RFP08-HHL-014; MAY BE	Determined by contract administrator	N
	T	56570	O	56570	9/28/2009	9/28/2009		WATER CONTROLS	S	LEIALII PH 1 A MAINTENANCE, LEIALII WATER SYSTEM OPT TO EXTEND 12MOS.	Determined by contract administrator	N
	T	79222	O	79222	9/9/2009	9/9/2009		VALLEY ISLE PUMPING, INC.	S	OPERATION & MAINTENANCE, SEWER PUMP STATION @ WAIEHU KOU	Determined by contract administrator	N
	T	24222	O	24222	6/29/2011	6/29/2011		VALLEY ISLE PUMPING, INC.	S	OPERATION & MAINTENANCE, SEWER PUMP STATION @ WAIEHU KOU	Determined by contract administrator	N
	T	45000	O	45000	6/29/2011	6/29/2011		VALLEY ISLE PUMPING, INC.	S	OPERATION & MAINTENANCE, SEWER PUMP STATION @ WAIEHU KOU	Determined by contract administrator	N
	T	647000	O	647000	10/7/2008	10/7/2008		AKINAKA & ASSOCIATES, LTD.	S	LAIOPUA VILLAGE 2 CONSULTANT PLANNING SURVEYING & ENGINEERING SVCS	Determined by contract administrator	N

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Date Executed	From	To	Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
	T	161000	O	161000	10/7/2008	10/7/2008		AKINAKA & ASSOCIATES, LTD.	S	LAIOPUA VILLAGE 2 CONSULTANT PLANNING SURVEYING & ENGINEERING SVCS	Determined by contract administrator	N
	N	131364	O	131364	10/17/2008	10/17/2008		HABITAT FOR HUMANITY WEST	S	GRANT TO BUILD 4 HOMES FOR LOW INCOME FAMILIES.	Determined by contract administrator	N
HHL602	N	150000	O	150000	10/17/2008	10/17/2008		MOLOKAI HABITAT FOR HUMANITY,	S	GRANT TO ASSIST LESSEES IN SELF HELP PROGRAM; NATIVE HAWAIIAN HOUSING	Determined by contract administrator	N
HHL602	N	80000	O	80000	10/24/2008	10/24/2008		HABITAT FOR HUMANITY LEEWARD	S	SELF HELP HOUSING PROJECT FOR HAWAIIAN HOMESTEADERS.	Determined by contract administrator	N
HHL602	N	52438.75	O	52438.75	4/29/2009	4/29/2009		AQUA ENGINEERS, INC.	S	ANAHOLA RES. LOTS UNIT 6 PREPARE WATEWATER SYSTEM DESIGNS.	Determined by contract administrator	N
	T	425	O	425	12/3/2009	12/3/2009		AQUA ENGINEERS, INC.	S	ANAHOLA RES. LOTS UNIT 6 PREPARE WATEWATER SYSTEM DESIGNS.	Determined by contract administrator	N
	T	70000	O	70000	12/2/2008	12/2/2008		AMEMIYA, KEITH Y.	S	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N
	T	45348	O	45348	12/2/2008	12/2/2008		MAKUU FARMERS ASSOCIATION	S	MAKUU REGIONAL PLAN PROJECT - GRANT.	Determined by contract administrator	N
	T	49015.18	O	49015.18	3/13/2009	3/13/2009		ASHFORD & WRISTON LLP	S	LEGAL SERVICES, GENERAL LEASE AGREEMENTS	Determined by contract administrator	N
	T	83000	O	83000	1/7/2009	1/7/2009		GENESYS DESIGN GROUP INC.	S	ARCHITECTURAL & ENGINEERING SVCS FOR LALAMILO HOUSING PHASE1 PROJECT.	Determined by contract administrator	N
	T	4046.83	O	4046.83	2/4/2010	2/4/2010		UNITED COURIER SERVICES, INC.	S	ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU IFB-09-019-O.	Determined by contract administrator	N
HHL625	B	423000	O	423000	2/12/2009	2/12/2009		YOGI KWONG ENGINEERS, LLC	S	LAIOPUA VILLAGES 4 & 5 ENGINEERING & CONSTRUCTION MGMT	Determined by contract administrator	N
	T	75000	O	75000	11/1/2010	11/1/2010		YOGI KWONG ENGINEERS, LLC	S	LAIOPUA VILLAGES 4 & 5 ENGINEERING & CONSTRUCTION MGMT	Determined by contract administrator	N
	T	18000	O	18000	11/1/2010	11/1/2010		YOGI KWONG ENGINEERS, LLC	S	LAIOPUA VILLAGES 4 & 5 ENGINEERING & CONSTRUCTION MGMT	Determined by contract administrator	N
	N	6000	O	6000	6/2/2011	6/2/2011		BLX GROUP LLC	S	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N
HHL625	B	2000	O	2000	6/13/2011	6/13/2011		BLX GROUP LLC	S	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N
HHL625	B	285700	O	285700	3/24/2009	3/24/2009		HABITAT FOR HUMANITY	S	WAIOHULI PHASE 2 RENOVATIONS, SELF HELP METHOD.	Determined by contract administrator	N
HHL602	N	200000	O	200000	3/31/2009	3/31/2009		TANAKA, R.T. ENGINEERS, INC.	S	LEIALII PHASE 1B WATER SOURCE DEV. & CONTRACT ADMIN.	Determined by contract administrator	N
	T	30000	O	30000	7/6/2009	7/6/2009		YAMAGUCHI, JOBIE M. K. M.	S	DHHL HOMESTEAD ASSOCIATIONS PROCEDURE MANUEL; PROVIDE TECHNICAL WRITING	Determined by contract administrator	N
	T	250000	O	250000	4/29/2009	4/29/2009		AKINAKA & ASSOCIATES, LTD.	S	WAILUA RES. LOTS PLANNING & ENGINEERING DESIGN SVCS.	Determined by contract administrator	N
	T	25000	O	25000	5/13/2009	5/13/2009		PAPAKOLEA COMMUNITY	S	IMPLEMENT THE PAPAKOLEA HOME RETENTION PROGRAM / NATIVE HAW'N HOUSING	Determined by contract administrator	N
HHL602	N	2259077	O	2259077	6/25/2009	6/25/2009		COASTAL CONSTRUCTION	S	CONSTRUCTION:PIILANI MAI ME KAI PHASE 1.	Determined by contract administrator	N
	T	26750	O	26750	4/28/2011	4/28/2011		ALCON & ASSOCIATES, INC.	S	CONSTRUCTION MANAGER SERVICES KAUPUNI VILLAGES	Determined by contract administrator	N
	N	338397	O	338397	6/23/2009	6/23/2009		PSC CONSULTANTS, LLC	S	PROFESSIONAL SERVICES FOR GEOTECHNICAL MONITORINGEAST KAPOLEI II DEVELOP	Determined by contract administrator	N
	T	27410	O	27410	9/14/2011	9/14/2011		PSC CONSULTANTS, LLC	S	PROFESSIONAL SERVICES FOR GEOTECHNICAL MONITORINGEAST KAPOLEI II DEVELOP	Determined by contract administrator	N
	T	2380000	O	2380000	6/25/2009	6/25/2009		GOODFELLOW BROS., INC.	S	CONSTRUCTION EAST KAPOLEI II SEWER/DRAIN.	Determined by contract administrator	N
	T	3018000	O	3018000	6/25/2009	6/25/2009		GOODFELLOW BROS., INC.	S	CONSTRUCTION EAST KAPOLEI II SEWER/DRAIN.	Determined by contract administrator	N
	N	160000	O	160000	6/30/2009	6/30/2009		GROUP 70 INTERNATIONAL, INC.	S	PLANNING OAHU REGIONAL PLANS NEW PLANS & UPDATES 3 OPT TO EXTEND 6 MOS.	Determined by contract administrator	N
	T	110000	O	110000	6/30/2009	6/30/2009		GROUP 70 INTERNATIONAL, INC.	S	PLANNING SUBSISTENCE HOMESTEADING PLANS KAHIKINUI & KING'S LANDING	Determined by contract administrator	N
	T	100000	O	100000	6/30/2009	6/30/2009		MUNEKIYO & HIRAGA, INC.	S	PLANNING:MAUI REGIONAL PLANS/NEW PLANS & UPDATES/ W/3 OPTIONS TO EXTEND	Determined by contract administrator	N
	T	75000	O	75000	6/30/2009	6/30/2009		PBR HAWAII & ASSOCIATES, INC.	S	PLANNING:HAWAII REGIONAL PLAN UPDATES/W/3 OPTIONS TO EXTEND FOR 6 MONTHS	Determined by contract administrator	N
	T	25000	O	25000	7/6/2009	7/6/2009		SMS RESEARCH AND MARKETING	S	EXPERT WITNESS / WITNESS/CONSULTANT KALIMA ET AL VS. STATE OF HAWAII.	Determined by contract administrator	N
	T	2196560	O	2196560	7/7/2009	7/7/2009		COMMUNITY PLANNING AND	S	ENGINEERING SERVICES EAST KAPOLEI IIB 2 OPT TO EXTEND 12 MOS. EA.	Determined by contract administrator	N
	T	60000	O	60000	7/7/2009	7/7/2009		COUNCIL FOR NATIVE HAWAIIAN	S	TRAINING NONPROFIT ORGANIZATIONAL ASSESSMENTS OPT TO 1 YR.	Determined by contract administrator	N
	T	10000	O	10000	6/28/2010	6/28/2010		COUNCIL FOR NATIVE HAWAIIAN	S	TRAINING NONPROFIT ORGANIZATIONAL ASSESSMENTS OPT TO 1 YR.	Determined by contract administrator	N
	T	2178125	O	2178125	10/3/2011	10/3/2011		COUNCIL FOR NATIVE HAWAIIAN	S	SELF HELP/ASSISTED OWNER BUILDER PROGRAM STRATEGY 2 OPT TO EXTEND 12MOS.	Determined by contract administrator	N
	T	150000	O	150000	9/15/2009	9/15/2009		HISAKA YOSHIDA & COSGROVE,	S	LEGAL SERVICES:KAUPEA PROJECT	Determined by contract administrator	N
	T	63000	O	63000	2/22/2010	2/22/2010		HAWAII ALLIANCE FOR COMMUNITY	S	TRAINING NONPROFIT ORGANIZATIONAL ASSESSMENTS OPT TO EXTEND 12 MOS.	Determined by contract administrator	N
	T	46200	O	46200	2/22/2010	2/22/2010		HAWAII ALLIANCE FOR COMMUNITY	S	TRAINING NONPROFIT COMMUNITY ECONOMIC DEVELOPMENT OPT TO EXTEND 1 YR.	Determined by contract administrator	N
	T	100000	O	100000	6/1/2011	6/1/2011		IMANAKA KUDO & FUJIMOTO, LLLC	S	LEGAL SVCS"KANAWAIS(DCC&RS) 2 OPT TO EXTEND 2-12MOS.	Determined by contract administrator	N
	T	53800	O	53800	6/15/2011	6/15/2011		PACIFIC OHANA MASONRY AND	S	GROUND KEEPING SERVICES WAIEHU KAU PH 4; MAY BE EXTENDED FOR ONE ADDTL	Determined by contract administrator	N
	T	53800	O	53800	6/3/2011	6/3/2011		PACIFIC OHANA MASONRY AND	S	GROUND KEEPING SERVICES AIEHU KAU PHASE 3; MAY BE EXTENDED FOR ONE ADDTL	Determined by contract administrator	N
	T	561200	O	561200	9/9/2009	9/9/2009		ENVIROSERVICES & TRAINING	S	ENVIRONMENTAL SERVICES PESTICIDE CLEAN-UP EAST KAPOLEI II OPT TO EXTEND	Determined by contract administrator	N
	T	159100	O	159100	12/29/2010	12/29/2010		ENVIROSERVICES & TRAINING	S	ENVIRONMENTAL SERVICES PESTICIDE CLEAN-UP EAST KAPOLEI II OPT TO EXTEND	Determined by contract administrator	N
	T	17610	O	17610	12/23/2011	12/23/2011		ENVIROSERVICES & TRAINING	S	ENVIRONMENTAL SERVICES PESTICIDE CLEAN-UP EAST KAPOLEI II OPT TO EXTEND	Determined by contract administrator	N
	T	88400	O	88400	9/18/2009	9/18/2009		AKAMAI LANDSCAPE & MAINTENANCE	S	LANDSCAPE SERVICES MALUOHAI & KAUPEA SUBDIVISIONS. MAY EXTEND 6MOS.	Determined by contract administrator	N
	T	34000	O	34000	6/15/2011	6/15/2011		PACIFIC OHANA MASONRY AND	S	WAIEHU KOU SUBDIVISION PHASE 4 RETENTION BASIC & ADJOURNING AREAS IFB	Determined by contract administrator	N
	T	38800	O	38800	6/15/2011	6/15/2011		PACIFIC OHANA MASONRY AND	S	WAIEHU KOU SUBDIVISION PHASE 2 LANDSCAPE MAINTENANCE (NTP TO 06/30/11)	Determined by contract administrator	N
	T	90000	O	90000	9/29/2009	9/29/2009		HOKE, RICHARD L., JR.	S	CONTESTED CASE HEARINGS OFFICER OPT TO EXTEND 1 YR.	Determined by contract administrator	N
	T	40000	O	40000	9/1/2010	9/1/2010		HOKE, RICHARD L., JR.	S	CONTESTED CASE HEARINGS OFFICER OPT TO EXTEND 1 YR.	Determined by contract administrator	N
	T	35000	O	35000	9/30/2009	9/30/2009		MOSSMAN, BOYD P.	S	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N
	T	25000	O	25000	9/7/2010	9/7/2010		MOSSMAN, BOYD P.	S	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N
	T	18700	O	18700	6/14/2010	6/14/2010		MAKUU FARMERS ASSOCIATION	S	DESIGN/ENGINEERING PHASE 1 OF THE MAKUU COMMUNITY CTR	Determined by contract administrator	N
	T	2993930	O	2993930	12/17/2009	12/17/2009		ISEMOTO CONTRACTING CO., LTD.	S	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Determined by contract administrator	N
	T	143342	O	143342	5/19/2011	5/19/2011		ISEMOTO CONTRACTING CO., LTD.	S	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Determined by contract administrator	N
	T	63072	O	63072	9/30/2011	9/30/2011		ISEMOTO CONTRACTING CO., LTD.	S	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Determined by contract administrator	N
	T	39738.22	O	39738.22	1/4/2010	1/4/2010		EDWARD ENTERPRISES, INC.	S	PRINTING, DELIVERING & MAILING OF KA NUHOU IFB-10-HHL-006. OPT TO EXTEND	Determined by contract administrator	N
HHL625	B	39738.22	O	39738.22	10/6/2010	10/6/2010		EDWARD ENTERPRISES, INC.	S	PRINTING, DELIVERING & MAILING OF KA NUHOU IFB-10-HHL-006. OPT TO EXTEND	Determined by contract administrator	N
HHL625	B	1441170	O	1441170	1/12/2010	1/12/2010		COMMUNITY PLANNING AND	S	KAPOLEI EAST WEST ROAD CONSTRUCTION MGMT. OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Date Executed	From	To	Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
	T	263500	O	263500	2/1/2010	2/1/2010		MOLOKAI HABITAT FOR HUMANITY,	S	SELF HELP REHABILITATION UPGRADE FOR LOW INCOME FAMILIES /NATIVE HAWAIIA	Determined by contract administrator	N
HHL602	N	234242	O	234242	2/1/2010	2/1/2010		NANAKULI HOUSING CORPORATION	S	HOLOMUA NA'AU'AO MOBILE SELF HELP HOME REPAIR / NATIVE HAWAIIAN HOUSING	Determined by contract administrator	N
HHL602	N	4075737	O	4075737	3/8/2010	3/8/2010		DELTA CONSTRUCTION CORPORATION	S	MASS GRADING EAST KAPOLEI PORTION LOT 6-A.	Determined by contract administrator	N
HHL602	V	250000	O	250000	3/16/2010	3/16/2010		LA'I'OPUA 2020	S	DESIGN/CONTRUCTION LAIOPUA 2020 SEWER INFRASTRUCTURE PROJECT / 42F GRANT	Determined by contract administrator	N
HHL602	C	3280000	O	3280000	3/30/2010	3/30/2010		GOODFELLOW BROS., INC.	S	DESIGN LALAMILO OFFSIT WATER SYSTEM 1.0 MG RESERVOIR	Determined by contract administrator	N
HHL602	C	34685	O	34685	4/9/2010	4/9/2010		HABITAT FOR HUMANITY INTL.	S	NAHASDA COMMUNITY GRANT AWARDS 2009 GRANT CYCLE KAHE E HOME	Determined by contract administrator	N
HHL602	N	14492650	O	14492650	4/15/2010	4/15/2010		DELTA CONSTRUCTION CORPORATION	S	CONSTRUCTION KAPOLEI EAST WEST RD PHASEI	Determined by contract administrator	N
TRN501	U	360000	O	360000	4/16/2010	4/16/2010		AKINAKA & ASSOCIATES, LTD.	S	ENGINEERING SERVICES, KUMUHAU & KAKAINA ST RES. SUBDIVISIONS OPT TO	Determined by contract administrator	N
	T	20000	O	20000	4/19/2010	4/19/2010		GEOLABS, INC.	S	KAUPUNI VILLAGES-GEOTECHNICAL ENGINEER SVCS OPT TO EXTEND 2-6MOS.	Determined by contract administrator	N
	N	62423.49	O	62423.49	3/16/2011	3/16/2011		STAR PROTECTION AGENCY, LLC	S	INVESTIGATIVE SERVICES, BENEFICIARY LOCATOR MAY EXTENDED 1-12MOS.	Determined by contract administrator	N
	T	596208	O	596208	4/15/2011	4/15/2011		HUNT BUILDING COMPANY, LTD	S	KAUPUNI VILLAGE HOME CONSTRUCTION	Determined by contract administrator	N
	T	181800	O	181800	5/17/2010	5/17/2010		RIDER LEVETT BUCKNALL, LTD.	S	CONSTRUCTION MANAGEMENT SERVICES FOR CONSTRUCTION OF PUUKAPU HYBRID WATE	Determined by contract administrator	N
	T	41730	O	41730	7/5/2011	7/5/2011		RIDER LEVETT BUCKNALL, LTD.	S	CONSTRUCTION MANAGEMENT SERVICES FOR CONSTRUCTION OF PUUKAPU HYBRID WATE	Determined by contract administrator	N
	T	485099	O	485099	6/1/2010	6/1/2010		PACIFIC ELECTRO MECHANICAL,	S	CONSTRUCTION OF MOLOKAI WATER SYSTEM-EMERGENCY GENERATOR IFB: 090HHL-009	Determined by contract administrator	N
HHL602	E	50610	O	50610	7/7/2011	7/7/2011		PACIFIC ELECTRO MECHANICAL,	S	CONSTRUCTION OF MOLOKAI WATER SYSTEM-EMERGENCY GENERATOR IFB: 090HHL-009	Determined by contract administrator	N
	T	309758.9	O	309758.9	6/1/2010	6/1/2010		PACIFIC ELECTRO MECHANICAL,	S	INSTALLATION OF SCADA SYSTEM FOR MOLOKAI WATER SYSTEM IFB:09-HHL-010	Determined by contract administrator	N
HHL602	E	395437	O	395437	6/10/2010	6/10/2010		HAWAII FOREST INDUSTRY	S	DESIGN LAIOPUA PLANT MITIGATION OPT TO EXTEND 2-24MOS.	Determined by contract administrator	N
	T	266127	O	266127	10/7/2011	10/7/2011		HAWAII FOREST INDUSTRY	S	DESIGN LAIOPUA PLANT MITIGATION OPT TO EXTEND 2-24MOS.	Determined by contract administrator	N
	T	125000	O	125000	6/15/2010	6/15/2010		HAWAII ALLIANCE OF NONPROFIT	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N
	T	123000	O	123000	7/5/2011	7/5/2011		HAWAII ALLIANCE OF NONPROFIT	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N
	T	911376	O	911376	4/15/2011	4/15/2011		ARMSTRONG BUILDERS, LLC	S	CONSTRUCTION KUMUHAU SUBDIVISION WAIMANALO	Determined by contract administrator	N
	T	100000	O	100000	6/17/2010	6/17/2010		INSIGHT CENTER FOR COMMUNITY	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATEIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N
	T	94000	O	94000	7/6/2011	7/6/2011		INSIGHT CENTER FOR COMMUNITY	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATEIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N
	T	50000	O	50000	6/21/2010	6/21/2010		PAPAKOLEA COMMUNITY	S	DHHL HOMESTEAD CAPACITY BLDG TRAINING	Determined by contract administrator	N
	T	92000	O	92000	11/14/2011	11/14/2011		PSC CONSULTANTS, LLC	S	ENGINEER SERVICES EAST KAPOLEI II 2B MASS GRADING	Determined by contract administrator	N
	T	1599048	O	1599048	6/28/2010	6/28/2010		CTS EARTHMOVING, INC.	S	DESIGN:LALAMILO OFFSITE WATER SYSTEM IFB-09-HHL-023.	Determined by contract administrator	N
HHL602	C	19000	O	19000	8/16/2011	8/16/2011		VALLES, CHRISTINE A.	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS	Determined by contract administrator	N
	T	125000	O	125000	6/30/2010	6/30/2010		HAWAII ALLIANCE FOR COMMUNITY	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N
	T	120000	O	120000	7/1/2011	7/1/2011		HAWAII ALLIANCE FOR COMMUNITY	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N
	T	200000	O	200000	7/7/2010	7/7/2010		KA'ALA FARM, INC.	S	MANAGEMENT & DEVELOPMENT OF KAUPUNI VILLAGE COMMUNITY CENTER	Determined by contract administrator	N
	T	240000	O	240000	7/7/2010	7/7/2010		PBR HAWAII & ASSOCIATES, INC.	S	DEVELOP AN ISLAND PLAN FOR OAHU	Determined by contract administrator	N
	T	75000	O	75000	7/13/2010	7/13/2010		PBR HAWAII & ASSOCIATES, INC.	S	REGIONAL PLAN UPDATE & GRAPHIC SUPPORT FOR PLANS	Determined by contract administrator	N
	T	50000	O	50000	7/13/2010	7/13/2010		MUNEKIYO & HIRAGA, INC.	S	DEVELOP A MASTER PLAN FOR PUUNENE MAUI	Determined by contract administrator	N
	T	250000	O	250000	8/2/2010	8/2/2010		NA KUPAA O KUHIO	S	INFRASTRUCTURE DEVELOPMENT ASSISTANCE	Determined by contract administrator	N
	T	250000	O	250000	7/6/2011	7/6/2011		NA KUPAA O KUHIO	S	INFRASTRUCTURE DEVELOPMENT ASSISTANCE	Determined by contract administrator	N
	T	200000	O	200000	8/17/2010	8/17/2010		ZELL & COX LAW, P.C.	S	CONSULTANT RENEWABLE ENERGY DEVELOPMENT.	Determined by contract administrator	N
	T	460250	O	460250	9/22/2010	9/22/2010		ARMSTRONG LAIOPUA VILLAGE 5,	S	CONSTRUCTION LAIOPUA VILLAGE 5	Determined by contract administrator	N
	T	113451.7	O	113451.7	10/19/2010	10/19/2010		WILLOCKS CONSTRUCTION	S	CONSTRUCTION KAWAIHAE DRAINAGE IMPROVEMENTS	Determined by contract administrator	N
	T	1820269	O	1820269	11/1/2010	11/1/2010		PBR HAWAII & ASSOCIATES, INC.	S	COMMUNITY PLANNING CONSULTANT FOR MASTER PLANNING	Determined by contract administrator	N
	T	1666000	O	1666000	11/1/2010	11/1/2010		TOWILL, R. M. CORPORATION	S	CONSTRUCTION PAPAKOLEA SUBDIVISION SEWER SYSTEM	Determined by contract administrator	N
	T	48540	O	48540	8/30/2011	8/30/2011		H & L SERVICES	S	DHHL GROUND MAINTENANCE & CUSTODIAL SERVICE KEAUKAHA BEACH PARK & PUHI B	Determined by contract administrator	N
	T	300000	O	300000	11/4/2010	11/4/2010		HAWAII HABITAT FOR HUMANITY	S	SELF HELP HOUSING FOR LOW INCOME FAMILIES OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N
HHL602	N	40000	O	40000	11/12/2010	11/12/2010		NISHIMURA, ALVIN	S	PROFESSIONAL SERVICES CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N
	T	65850	O	65850	11/16/2010	11/16/2010		INTEGRATED CONSTRUCTION, INC.	S	KUMUHAU SITE CONSTRUCTION IFB-11-HHL-008	Determined by contract administrator	N
	T	795680	O	795680	11/17/2010	11/17/2010		COMMUNITY PLANNING AND	S	DESIGN/CONSTRUCTION MANAGEMENT SERVICES EAST KAPOLEI DEVELOPMENT	Determined by contract administrator	N
	T	25000	O	25000	10/26/2011	10/26/2011		OHANASOFT LLC	S	MAINTAIN & SUPPLRT ORACLE BUSINESS APPLICATION OPT TO EXTEND 2-12 MOS @	Determined by contract administrator	N
	T	21000	O	21000	11/22/2011	11/22/2011		OHANASOFT LLC	S	MAINTAIN & SUPPLRT ORACLE BUSINESS APPLICATION OPT TO EXTEND 2-12 MOS @	Determined by contract administrator	N
	T	2500000	O	2500000	11/22/2010	11/22/2010		LYON ASSOCIATES, INC.	S	CONSULTANT KAUAI DAM ASSESSMENT / W/ OPTION TO EXTEND FOR ONE(1) YEAR	Determined by contract administrator	N
HHL602	C	3914.15	O	3914.15	12/6/2010	12/6/2010		UNITED COURIER SERVICES, INC.	S	IFB-09-019-O ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU	Determined by contract administrator	N
HHL625	B	99.51	O	99.51	4/19/2011	4/19/2011		UNITED COURIER SERVICES, INC.	S	IFB-09-019-O ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU	Determined by contract administrator	N
HHL625	B	97849.8	O	97849.8	11/8/2011	11/8/2011		ACNET	S	CONSULTANT FOR COMPUTER SCIENCE SERVICES OPT TO EXTEND 2 YRS.	Determined by contract administrator	N
	T	1498422	O	1498422	12/14/2010	12/14/2010		PARADIGM CONSTRUCTION LLC	S	CONSTRUCTION EAST KAPOLEI I	Determined by contract administrator	N
	T	99918	O	99918	12/29/2010	12/29/2010		JN CONSTRUCTION INC	S	MAINTENANCE LEIALII WATER IRRIGATION SYSTEM.	Determined by contract administrator	N
	T	2144556	O	2144556	12/29/2010	12/29/2010		FUKUNAGA & ASSOCIATES, INC.	S	CONSTRUCTION OAHU SEWER SYSTEMS OPT TO EXTEND 2-6 MOS.	Determined by contract administrator	N
	T	331900	O	331900	12/30/2010	12/30/2010		HENRY'S EQUIPMENT RENTAL &	S	CONSTRUCTION NANAKULI AVE SIDEWALK IMPR.IFB-11-HHL-005.	Determined by contract administrator	N
	T	26000	O	26000	1/6/2011	1/6/2011		LA'I'OPUA 2020	S	PLANNING & DESIGN FOR LA'I'OPUA COMMUNITY CENTER / 42F GRANT / GOVERNOR'	Determined by contract administrator	N
HHL602	C	1500000	O	1500000	1/6/2011	1/6/2011		LA'I'OPUA 2020	S	PLANNING & DESIGN FOR LA'I'OPUA COMMUNITY CENTER / 42F GRANT / GOVERNOR'	Determined by contract administrator	N
HHL602	C	200000	O	200000	2/7/2011	2/7/2011		UNIVERSITY OF HAWAII	S	AGRICULTURAL EDUCATION PROGRAM.	Determined by contract administrator	N
	T	73580	O	73580	2/9/2011	2/9/2011		COUNCIL FOR NATIVE HAWAIIAN	S	NATIVE HAWAIIAN DEVELOPMENT PROGRAM	Determined by contract administrator	N

Department of Hawaiian Home Lands
Active Contracts

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Date Executed	From	To	Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
	T	1081000	O	1081000	2/15/2011	2/15/2011		SSFM INTERNATIONAL, INC.	S	CONSTRUCTION MANAGEMENT SERVICES - CONSTRUCTION LALAMILO DEVELOPMENT PHA	Determined by contract administrator	N
	T	98500	O	98500	2/17/2011	2/17/2011		HO'OKULEANA LLC	S	ENVIRONMENTAL ASSESSMENT AINA MAUNA PROGRAM.	Determined by contract administrator	N
	T	119280	O	119280	3/22/2011	3/22/2011		EMPICO, INC.	S	CUSTODIAL SERVICES FOR DHHL KAPOLEI OFFICE FACILITY #IFB-11-HHL-011	Determined by contract administrator	N
HHL625	B	289353	O	289353	3/29/2011	3/29/2011		DELTA CONSTRUCTION CORPORATION	S	IFB#11-HHL-001 CONSTRUCTION: EAST KAPOLEI II OFFSITE.	Determined by contract administrator	N
	T	286420	O	286420	3/30/2011	3/30/2011		NANAKULI HOUSING CORPORATION	S	HOLOMUA I NA'AU'AO: MOBILE SELF HELP HOME REPAIR	Determined by contract administrator	N
HHL602	N	50000	O	50000	3/31/2011	3/31/2011		HABITAT FOR HUMANITY MAUI, INC	S	HOMEOWNERSHIP 101 EDUCATION/TRAINING PROGRAM	Determined by contract administrator	N
HHL602	N	141251	O	141251	4/18/2011	4/18/2011		HONOLULU HABITAT FOR HUMANITY	S	HHH HOME BUILDS WITH DHHL LEASEHOLDERS	Determined by contract administrator	N
HHL602	N	160000	O	160000	5/31/2011	5/31/2011		AQUA ENGINEERS, INC.	S	OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS.	Determined by contract administrator	N
	T	288023.7	O	288023.7	5/31/2011	5/31/2011		AQUA ENGINEERS, INC.	S	OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS.	Determined by contract administrator	N
	T	120000	O	120000	4/28/2011	4/28/2011		TIBER CREEK ASSOCIATES	S	PROFESSIONAL SERVICES FOR EDUCATION RESEARCH FEDERAL LIAISON FOR DHHL FE	Determined by contract administrator	N
	T	132013.2	O	132013.2	5/18/2011	5/18/2011		ALII SECURITY SYSTEMS, INC.	S	IFB-11-HHL-012 SECURITY GUARD SERVICES FOR KAPOLEI OFFICE FACILITY	Determined by contract administrator	N
HHL625	B	693580.4	O	693580.4	5/13/2011	5/13/2011		LEE, R. H. S., INC.	S	EAST KAPOLEI II, FORMER PESTICIDE MIXING & LOADING PLANT SITE REMEDIATIO	Determined by contract administrator	N
	T	44100	O	44100	6/1/2011	6/1/2011		KULA NO NA PO'E HAWAII	S	WAHI MALUHIA PROJECT-HOME SAFETY ASSESSMENT HANDBOOK FOR KUPUNA IN	Determined by contract administrator	N
HHL602	N	250000	O	250000	7/6/2011	7/6/2011		LA'I'OPUA 2020	S	GRANT FUNDS FOR PLANNING AND DESIGN OF LA'I'OPUA COMMUNITY CENTER	Determined by contract administrator	N
	T	250000	O	250000	7/6/2011	7/6/2011		KAPOLEI COMMUNITY DEVELOPMENT	S	GRANT FUNDS FOR PLANNING, ADMIN, ENGINEERING, ENVIRONMENTAL STUDIES FOR	Determined by contract administrator	N
	T	139000	O	139000	7/6/2011	7/6/2011		HAWAII FIRST FEDERAL CREDIT	S	INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM(IDA)NAHASDA GRANT.	Determined by contract administrator	N
HHL602	N	149999	O	149999	7/8/2011	7/8/2011		SMS RESEARCH AND MARKETING	S	2011 DHHL BENEFICIARY SURVEY	Determined by contract administrator	N
	T	180177	O	180177	7/20/2011	7/20/2011		COUNCIL FOR NATIVE HAWAIIAN	S	HOMESTEAD ENERGY PROGRAM(HEP)-NAHASDA GRANT.	Determined by contract administrator	N
HHL602	N	37800	O	37800	7/21/2011	7/21/2011		PBR HAWAII & ASSOCIATES, INC.	S	ENVIRONMENTAL ENGINEERING & ENVIRONMENT REVIEW SERVICES - STATEWIDE	Determined by contract administrator	N
HHL602	N	295140	O	295140	7/27/2011	7/27/2011		AKINAKA & ASSOCIATES, LTD.	S	ENGINEERING SVCS FOR PUUKAPU PASTORAL LOTS SUBDIVISION WATER SYSTEM	Determined by contract administrator	N
	T	250000	O	250000	8/1/2011	8/1/2011		WAIMANALO HAWAIIAN HOMES	S	GRANT FUNDS FOR WAIMANALO COMMUNITY TECHNOLOGY, EDUCATION & EMPLOYMENT	Determined by contract administrator	N
	T	1075128	O	1075128	8/8/2011	8/8/2011		ENGINEERS SURVEYORS HAWAII,	S	PROFESSIONAL ENGINEERING SVCS FOR VILLAGE 4, VILLAGES OF LAIOPUA PHASE1.	Determined by contract administrator	N
	T	268000	O	268000	8/8/2011	8/8/2011		ENGINEERS SURVEYORS HAWAII,	S	PROFESSIONAL ENGINEERING SVCS FOR VILLAGE 4, VILLAGES OF LAIOPUA PHASE1.	Determined by contract administrator	N
	N	142264	O	142264	8/8/2011	8/8/2011		TOWILL, R. M. CORPORATION	S	PROFESSIONAL ENGINEERING SVCS FOR THE KAEI HANA II INDUSTRIAL SUBDIVISIO	Determined by contract administrator	N
	T	150000	O	150000	8/22/2011	8/22/2011		SCHEUER, JONATHAN LIKEKE, PH.D	S	WATER PLANNING & IMPLEMENTATION VARIOUS ISLANDS, STATE OF HI	Determined by contract administrator	N
	T	100000	O	100000	8/22/2011	8/22/2011		PLANPACIFIC, INC.	S	BASIC PLANNING SVCS TO IDENTIFY ALTERNATIVE HOUSING DEVELOPMENT MODELS	Determined by contract administrator	N
	T	950000	O	950000	8/31/2011	8/31/2011		AECOM TECHNICAL SERVICES, INC.	S	PROFESSIONAL ENGINEERING SVCS FOR EXISTING DHHL HOMESTEADS & INFRASTURE	Determined by contract administrator	N
	T	152676	O	152676	8/31/2011	8/31/2011		HENRY'S EQUIPMENT RENTAL &	S	IFB-11-HHL-009 KAHEHILI CLUSTER MAILBOX PARKING LOT FOR E. KAPOLEI.	Determined by contract administrator	N
	T	474948	O	474948	9/14/2011	9/14/2011		TOWILL, R. M. CORPORATION	S	ENGINEERING SERVICES FOR PUUKAPU PASTORAL LOTS WATER SYSTEM - SURVEYING	Determined by contract administrator	N
	T	671700	O	671700	9/20/2011	9/20/2011		ENGINEERS SURVEYORS HAWAII,	S	ENGINEERING SERVICES FOR MAKUU WELL #3088-01 PRODUCTION WELL(MAKUU OFFSI	Determined by contract administrator	N
	T	165800	O	165800	9/23/2011	9/23/2011		IMUA LANDSCAPING CO., INC.	S	IFB-11-HHL-013 LANDSCAPE MAINTENANCE OF THE LEIALII PARKWAY, ISLAND OF	Determined by contract administrator	N
	T	181632	O	181632	9/23/2011	9/23/2011		STANDARD ELECTRIC, INC	S	IFB-11-HHL-010, ELECTRICAL & STREET LIGHT MAINTENANCE FOR VARIOUS DHHL	Determined by contract administrator	N
	T	790250	O	790250	10/5/2011	10/5/2011		AKINAKA & ASSOCIATES, LTD.	S	ENGINEERING SERVICES FOR VILLAGE 4, VILLAGES OF LAIOPUA PROJECT	Determined by contract administrator	N
	T	197000	O	197000	10/5/2011	10/5/2011		AKINAKA & ASSOCIATES, LTD.	S	ENGINEERING SERVICES FOR VILLAGE 4, VILLAGES OF LAIOPUA PROJECT	Determined by contract administrator	N
	N	367413	O	367413	10/11/2011	10/11/2011		AUSTIN, TSUTSUMI & ASSOC.,INC.	S	ENGINEERING SERVICES FOR VARIOUS MAUI SUBDIVISIONS(LEIALII, WAIEHU KOU,	Determined by contract administrator	N
	T	50000	O	50000	10/11/2011	10/11/2011		KEOKEA HOMESTEAD FARM LOTS	S	GRANT AGREEMENT FOR COMMUNITY PASTURE & TREE NURSERY PROJECT.	Determined by contract administrator	N
	T	399000	O	399000	10/13/2011	10/13/2011		AUSTIN, TSUTSUMI & ASSOC.,INC.	S	PROFESSIONAL ENGINEERING SVCS FOR KAWAIHAE PUBLIC WORKS PROJECTS OF THE	Determined by contract administrator	N
	T	90000	O	90000	10/27/2011	10/27/2011		HOKE, RICHARD L., JR.	S	PROFESSIONAL SERVICES-CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N
	T	265790	O	265790	10/26/2011	10/26/2011		MUNEKIYO & HIRAGA, INC.	S	ENVIRONMENTAL ASSESSMENT & LAND PLANNING SERVICES FOR DHHL LAND AT	Determined by contract administrator	N

Department of Hawaiian Home Lands
CIP Summary

Table 20

Priority	Project Title	FY13 $$$	MOF
1	North Kona Water System: Kealakehe Well #1	2,000,000	C
2	Honokowai Water System - Well, Storage, Transmission	8,000,000	C

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
PROGRAM ID: HHL-602 CAPITAL PROJECT: P11003

RUN DATE: December 29, 2011

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
03	1	3 - HAWAII	006	N - NEW PROJECT		HHL

PROJECT TITLE:
NORTH KONA WATER SYSTEM: KEALAKEHE WELL #1, HAWAII

PROJECT DESCRIPTION:
DESIGN AND CONSTRUCTION FOR AN EXPLORATORY WELL AND PRODUCTION WELL TO SERVE AS A POTABLE WATER SOURCE FOR THE DHHL COMMUNITY.

TOTAL ESTIMATED PROJECT COST ($1,000'S):

PRIOR APPROPRIATIONS:

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
TOTAL		0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED FY 2011-12	REQUESTED FY 2012-13	FUTURE YEARS	TOTAL PROJ COST
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	1	0	1
CONSTRUCTION	*	0	0	0	0	1,999	0	1,999
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST		0	0	0	0	2,000	0	2,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED FY 2011-12	REQUESTED FY 2012-13	FUTURE YEARS	TOTAL PROJ COST
G.O. BONDS	C	0	0	0	0	2,000	0	2,000
TOTAL COST		0	0	0	0	2,000	0	2,000

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
PROGRAM ID: HHL-602 CAPITAL PROJECT: P11003

RUN DATE: December 29, 2011

A. TOTAL SCOPE OF PROJECT:

The project will develop a new water source (well) at the existing Kealakehe Well No. 1 site, on a parcel identified, and owned by the County of Hawaii Department of Water Supply (DWS) , by Tax Map Key Number: (3) 7-4-003: 034.

The project will include drilling and casing an exploratory well, pump testing for yield and water quality, and upon confirmation of adequate yield and satisfactory water quality be followed by the installation of a well pump and construction of well pump controls and control building, SCADA controls, service road and perimeter fencing, and water transmission mains, access road, and overhead power lines to (and from) the well site.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

See attached.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

See attached.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

Upon completion of the project will add a new water source to the DWS North Kona Water System and enable DWS to decrease (or eliminate) reliance on the Kalahuu Shaft, that has diminished water quality, and increase redundancy of the existing system to ensure reliability of water service to the Kailua-Kona community.

The well improvements will enable DHHL to pursue development of more than 600 residential homestead lots at its Kealakehe holdings in North Kona in Tax Map Keys: 7-4-21: 1, 8, 12, 14, and 15 as well pursue commercial development in TMK: 7-4-20: 2, 3 and 23.

It will also enable Laiopua 2020 to complete the development of its community center and supporting commercial component at TMK: 7-4-21: 3 and 23.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

The completed water system will be conveyed to the County of Hawaii, Department of Water Supply for operation and maintenance. Operating costs, and financing, will be covered under the DWS budget.

F. ADDITIONAL INFORMATION:

The well is permitted and assigned State Well I.D. No. 4057-04.

DHHL submitted a subdivision application for Village 4, Villages of Laiopua, which the new well will support, and received tentative subdivision approval from the County of Hawaii. The subdivision has been assigned Subdivision Number 05-000170.

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
PROGRAM ID: HHL-602 CAPITAL PROJECT: P11004

RUN DATE: December 29, 2011

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
05	2	2 - MAUI	010	N - NEW PROJECT		HHL

PROJECT TITLE:
HONOKOWAI WATER SYSTEM - WELL, STORAGE, TRANSMISSION, LEIALII, MAUI

PROJECT DESCRIPTION:
CONSTRUCTION OF POTABLE PRODUCTION WELL, PUMP STATION, STORAGE RESERVOIRS AND TRANSMISSION LINES TO SERVE AS A WATER SOURCE FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII, TO INCLUDE HOUSING PROJECTS IN HONOKOKAI, WEST MAUI.

TOTAL ESTIMATED PROJECT COST ($1,000'S):

PRIOR APPROPRIATIONS:

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
TOTAL		0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED FY 2011-12	REQUESTED FY 2012-13	FUTURE YEARS	TOTAL PROJ COST
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	0	0	0
CONSTRUCTION	*	0	0	0	0	8,000	0	8,000
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST		0	0	0	0	8,000	0	8,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED FY 2011-12	REQUESTED FY 2012-13	FUTURE YEARS	TOTAL PROJ COST
G.O. BONDS	C	0	0	0	0	8,000	0	8,000
TOTAL COST		0	0	0	0	8,000	0	8,000

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
PROGRAM ID: HHL-602 CAPITAL PROJECT: P11004

RUN DATE: December 29, 2011

A. TOTAL SCOPE OF PROJECT:

Design and construct a potable production well with pump station, storage reservoirs and transmission lines in West Maui, in the general region of Honokowai.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

According to the County of Maui Department of Water Supply, there is currently no water source available for the planned housing projects by the State in West Maui region. The immediate need is for the planned development of 250 homes in Village 1B by the Department of Hawaiian Home Lands (DHHL). DHHL acquired 50 acres within the Villages of Leialii Masterplanned Community from the State Housing Finance and Development Corporation(HHFDC). This site, known as Village 1B,was purchased without any water entitlements. Hawaii Housing and Development Corporation, formerly HHFDC is also planning an affordable housing project on 1,128 acres of state land at the Villages of Leialii. In addition to housing, two elementary schools, and a park is being planned. HHFDC previously drilled two wells in the vicinity of the Village 1B; however, these wells are not productive and not feasible to serve Village 1B. Further DHHL has over 700 acres in Honokowai that are currently undeveloped due to lack of a potable water source.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

Alternatives considered include developing sources in proximity to Village 1A; however limited well yield and poor quality prevents this alternative from being considered to support the planned development for the area including the 250 homes. Desalination to provide potable water for the size of project in not technically feasible at this time considering the project size. Surface water, reclaimed water and catchment systems are also not feasible to provide potable water for this project. Alternative action to defer the project was considered; however, the number of people on the wait list for homes continue to grow. For DHHL, the number of applicants is currently at 3,400.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

Improvements will include new potable well facilities, including pump station improvements, site improvements, control tanks, chlorination appurtenances, storage reservoirs, transmission line, and various valves and connection equipment. The new well is expected to provide water for Hawaiian home lands Village 1B and provide additional source for other developments, subject to the yield of the well. The well is proposed to be maintained and operated by the County of Maui and DHHL can derive credits from the development of the well above the needs in Leialii 1B. With water credits, DHHL can develop additional Hawaiian home lands in Honokowai. Needs above DHHL's water requirements could be utilized by other State agencies for affordable housing development.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT; INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

DHHL intends to enter into an agreement to allocate the potable water yield with the County of Maui Department of Water Supply. Being that the well site is on State land controlled by Department of Land and Natural Resources, a license would be provided to the County of Maui for the operations and maintenance of the well site. The County of Maui would provide the ongoing operations and maintenance at the County of Maui's cost and users will be charged County of Maui water rates for use.The on-going costs for operations and any new equipment will be the responsibility of the County of Maui.

F. ADDITIONAL INFORMATION:

None.

North Kona Water System – Kealakehe Well No. 1 (State Well No. 4057-04)

B. Identification of Need and Evaluation of Existing Solution:

The new well will enhance DWS' ultimate strategy to develop high aquifer sources and decrease the County of Hawaii Department of Water Supply's (DWS) reliance on the Kahaluu Shaft as a major source of potable water the for North Kona area. The water quality of the Kahaluu Shaft has been degrading, becoming saline due to increase demand associated with regional growth, and there is a need to locate and develop replacement source(s). The anticipated well capacity is between 1.0 to 1.5 million gallons per day. The location of the well will also be the most cost effective solution to strengthen the DWS regional system strategy as it would preclude the necessity of a storage tank. The well will transmit potable water to the existing Honokohau 1.0 Million-Gallon Tank (Elevation = 1703) and from there feed directly into the existing DWS North Kona distribution system.

This new well will provide potable water to the general public and result in the following benefits to the State's interests:

1) Provide water to complete DHHL's development of its Village 4 Subdivision of the Villages of Laiopua. This subdivision, designed for 245 single-family lots, is currently short of the needed water allocations to allow full build-out by 22 water units.
2) Enable DHHL to pursue development of the majority of its Kealakehe holdings including Villages 2, 1, 6 and 7 as well as parcels earmarked for commercial use north of Kealakehe Parkway.
3) Enable development of Villages 2, 1, 6 and 7 could provide over 600 new residential homestead leases.
4) Allow Laiopua 2020, a non-profit entity, to complete the development of parcels identified by Tax Map Keys: (3) 7-4-021: 2, 3 and 23, which it is leasing from DHHL. Laiopua 2020 is pursuing development of a community center and a supporting commercial component which will provide educational, cultural, medical and social programs for the larger community which currently are not available in the immediate vicinity.

C. Alternatives Considered and Impact if Project is Deferred:

Alternatives considered included the development of wells at other sites in North Kona, however, the Kealakehe Well is permitted and is the closest to the projects mentioned in Item B. Furthermore, the well site, which is currently owned by the Hawaii County Department of Water Supply, is in close proximity to the existing Honokohau 1.0 Million-gallon tank which the well can fill thereby eliminating the need for a new storage reservoir.

Developing wells at other, and further sites, will increase the project cost by requiring land acquisition and easements, new tank reservoirs at those well sites, additional transmission main lengths to convey the water to the vicinity of Kealakehe, and onerous traffic control requirements along the narrow Mamalahoa Highway existing corridor. The installation of new transmission mains on Mamalahoa Highway will also result in significant inconvenience to the public during construction.

Action to defer the project will delay DWS in its ability to decrease (and eliminate) reliance on the Kalahuu Shaft that has diminished water quality. Deferral will also impact DHHL's fiduciary obligation to award homestead leases to native Hawaiians by preventing DHHL from developing its Kealakehe land holdings. It will increase the cost to Laiopua 2020 of bringing educational, cultural, medical and social services to North Kona.

Department of Hawaiian Home Lands
Division Resources

Table 21

Division	Associated Program IDs				
Office of the Chairman	HHL 602				
Information and Community Relations Office	HHL 602				
Planning Office	HHL 602				
Administrative Services Office	HHL 602				
Fiscal Office	HHL 602				
Homestead Services Division	HHL 602				
Land Management Division	HHL 602				
Land Development Division	HHL 602				

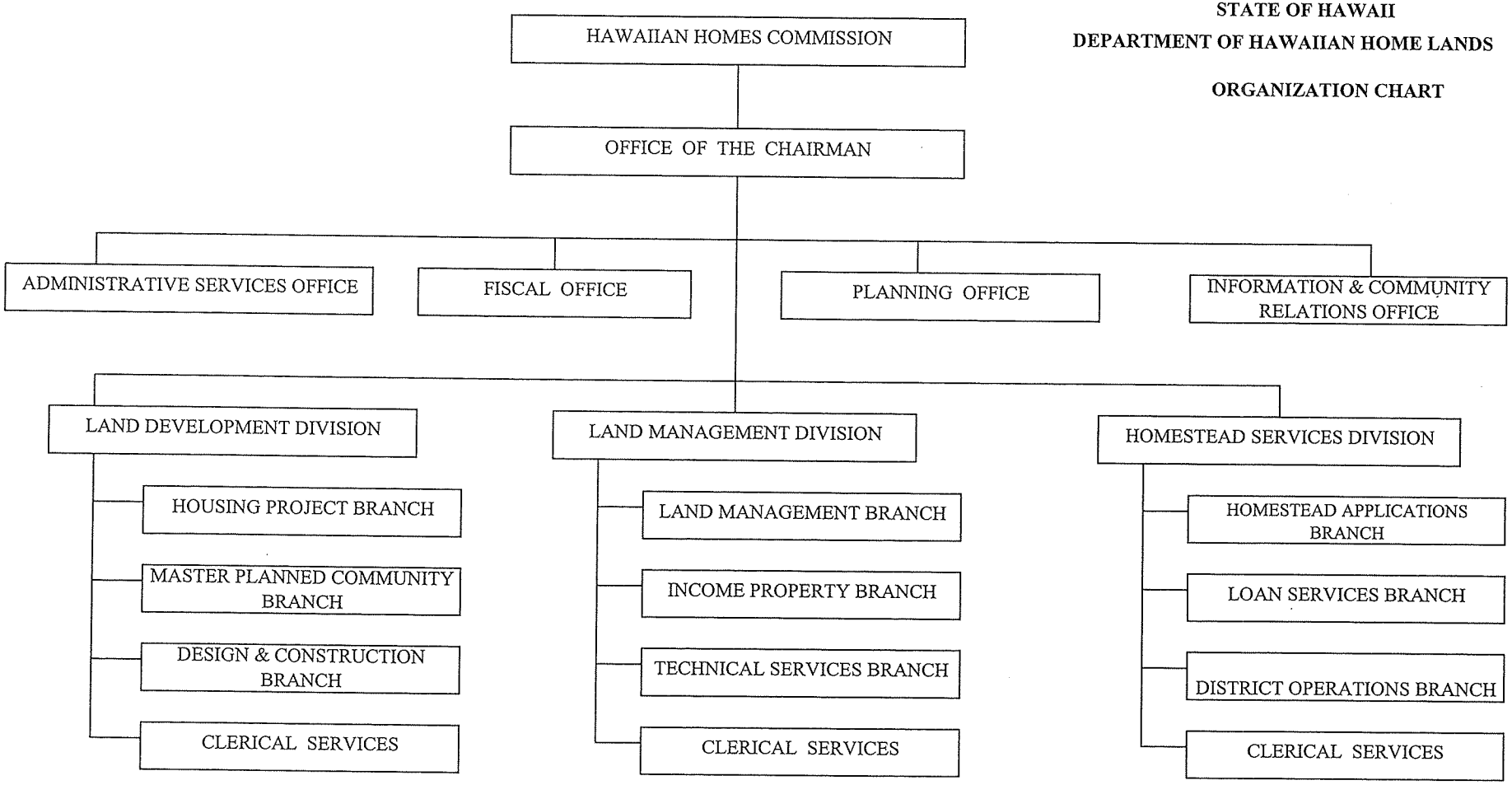
Department of Hawaiian Home Lands
Organization Changes

Table 22

Year of Change FY12/FY13	Page Number	Description of Change
FY13	Page 1	Add Secretary III, Position No. 09580, SR-16, BU-03
FY13	Page 1	Add HHL Secretary III, Position No. 23719, SR-16, BU03
FY12	Page 1	Add Native American Housing Assistance and Self Determination Act of 1966 (NAHASDA) Administrator, Position No. 99002I, SR-NA (28), BU-73
FY12	Page 1	Add Native American Housing Assistance and Self Determination Act of 1966 (NAHASDA) Administrative Assistant, Position No. 99003I, SR-NA (26), BU-73
FY12	Page 1	Add Native American Housing Assistance and Self Determination Act of 1966 (NAHASDA) Compliance Specialist, SR-NA (22), Position No. 1100I
FY12	Page 1	Add HHL Clerk Typist III, Position No. 11003, SR-NA (10), BU-03
FY13	Page 1	Add HHL Land Agent/Enforcement Offficer I, Position No. 99005I, SR-NA (22), BU-13
FY13	Page 2	Add HHL Clerk Typist III, Position No. 13311, SR-10, BU-63
FY13	Page 2	Add Secretary I, Position No. 22364, SR-12, BU-63
FY13	Page 3	Add Account Clerk III, Position No. 26381, SR-11, BU-03
FY13	Page 3	Add Account Clerk III, Position No. 117387, SR-11, BU-03
FY12	Page 4	Add HHL Planner V, Position No. 99004I, SR-NA (24), BU-13
FY13	Page 4	Add HHL Resource Planner, Position No. 11006, SR-NA (24), BU-13
FY13	Page 4	Add two (2) Homestead Agriculture Specialist, Position Nos. 11004 and 11005, SR-22, BU-13
FY13	Page 6	Add Mortgage Loan Assistant, Position No. 11002I, SR-NA (18), BU-03

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

ORGANIZATION CHART



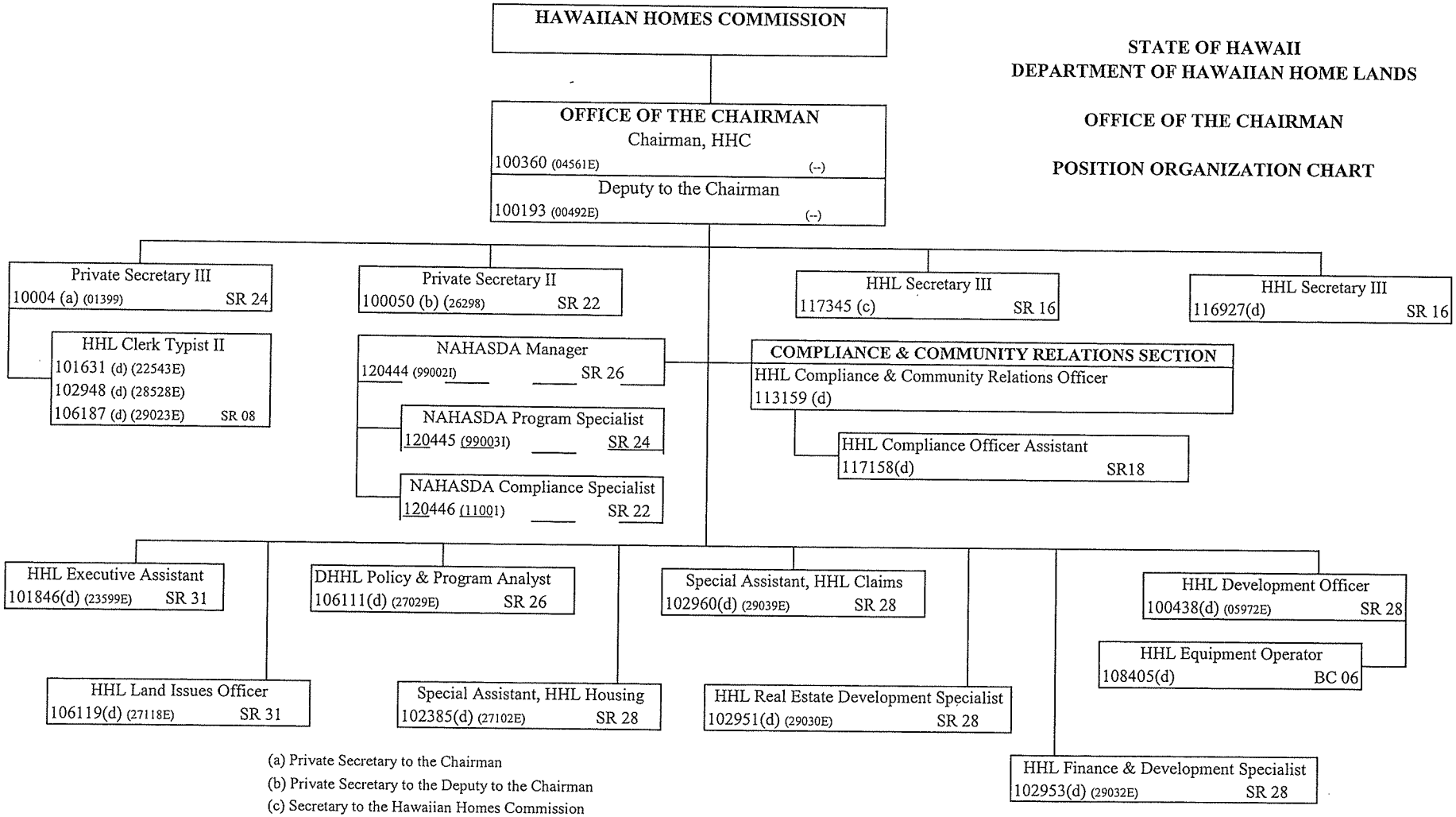
ORGNCHART.XLS

6/30/2011

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

OFFICE OF THE CHAIRMAN

POSITION ORGANIZATION CHART



(a) Private Secretary to the Chairman
(b) Private Secretary to the Deputy to the Chairman
(c) Secretary to the Hawaiian Homes Commission
(d) Temporary exempt position

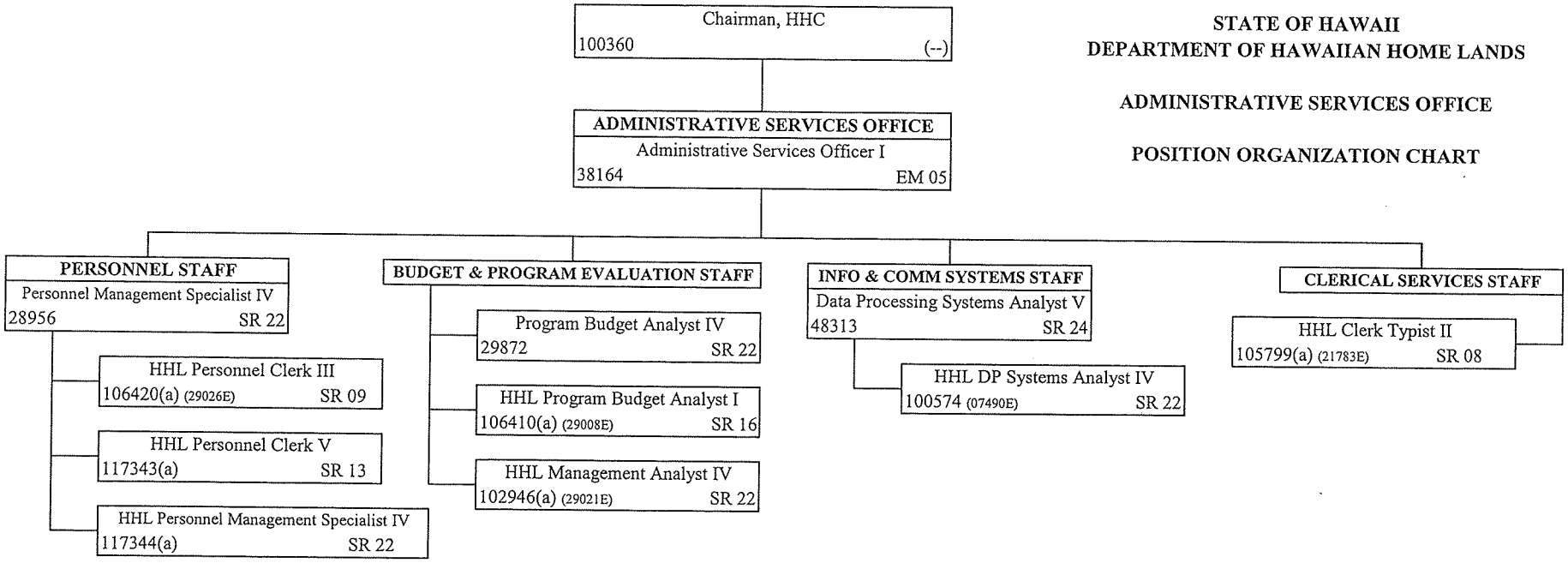
ADMINPOS.2011

7/1/2011

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

ADMINISTRATIVE SERVICES OFFICE

POSITION ORGANIZATION CHART

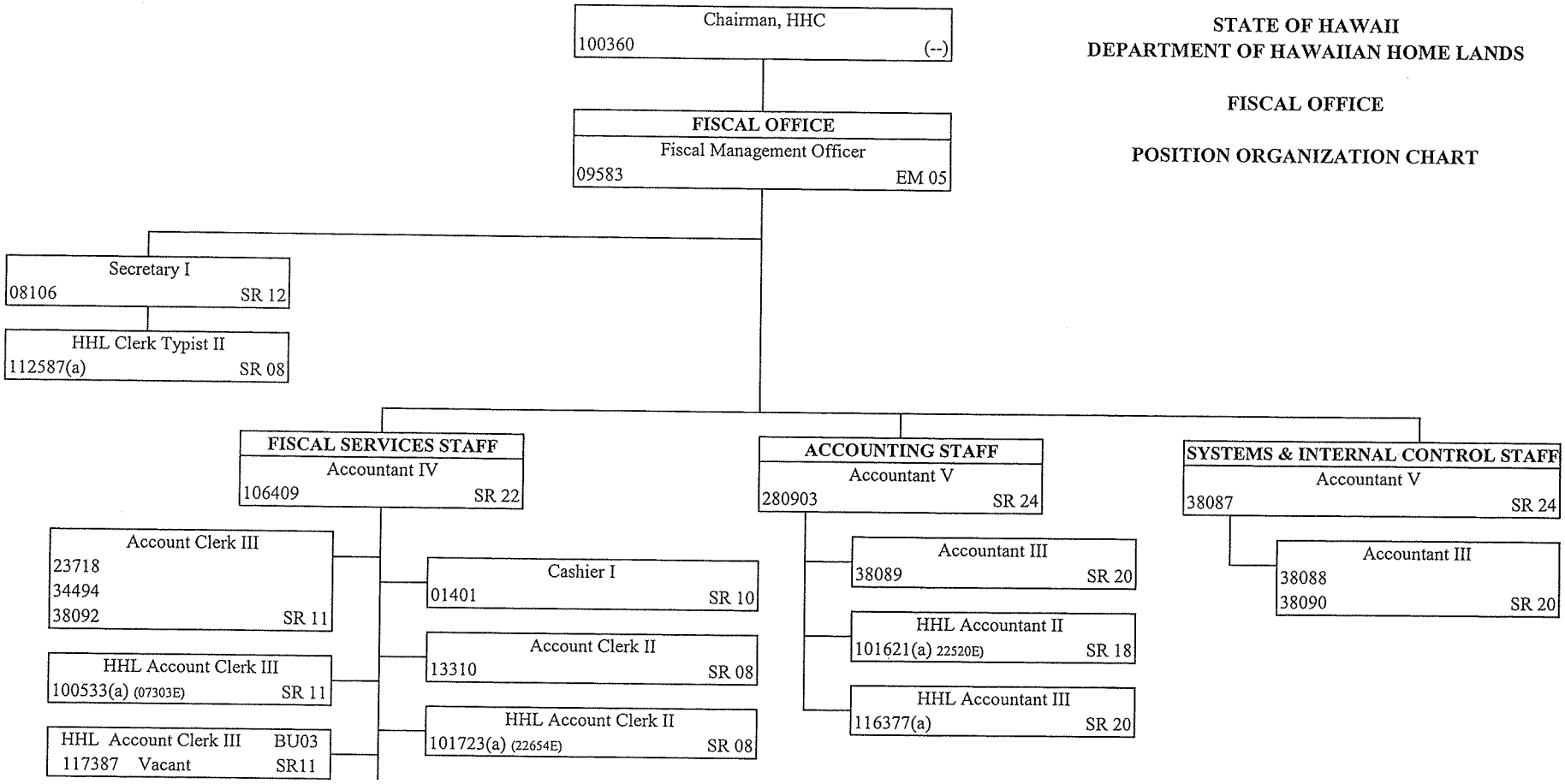


(a) Temporary exempt position

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

FISCAL OFFICE

POSITION ORGANIZATION CHART



(a) Temporary exempt position

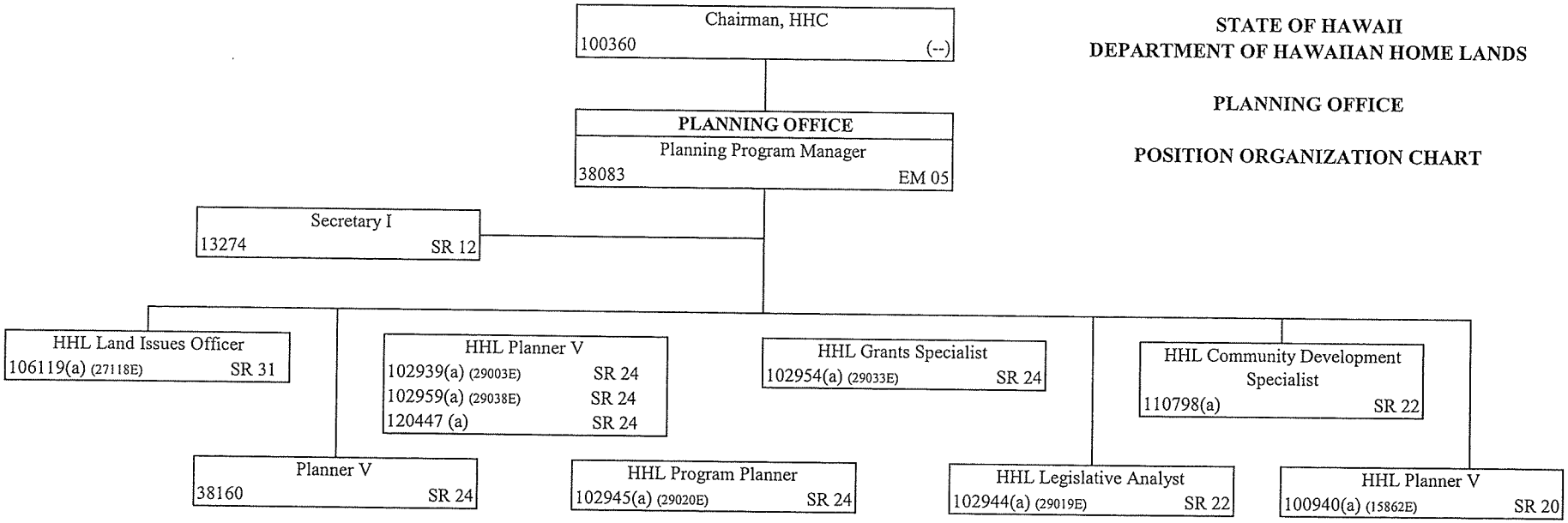
FOPOS.2011

6/30/2011

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

PLANNING OFFICE

POSITION ORGANIZATION CHART

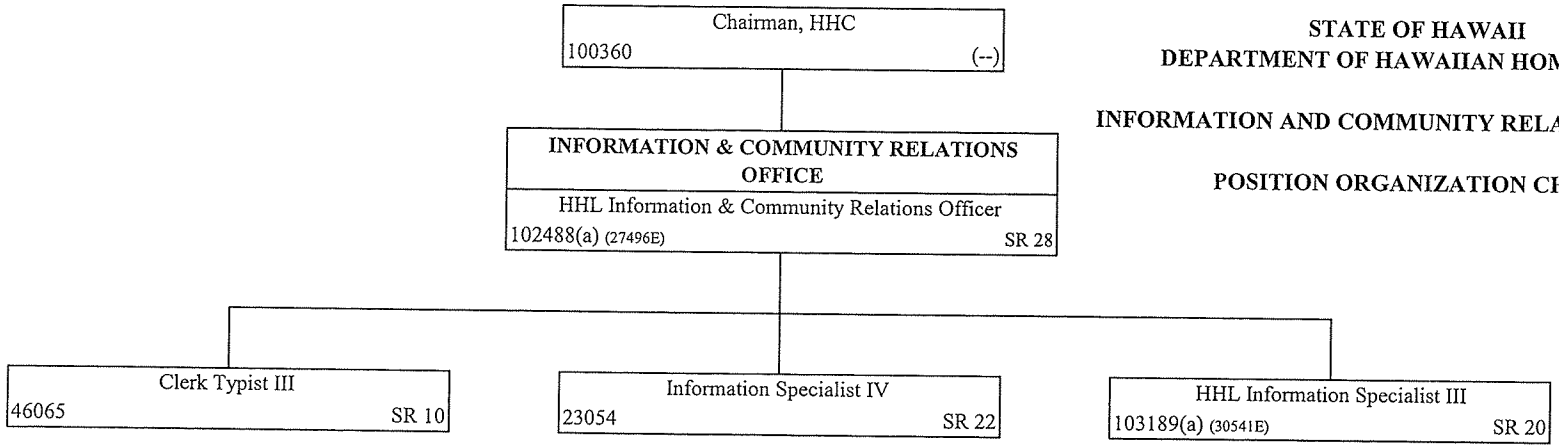


(a) Temporary exempt position

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

INFORMATION AND COMMUNITY RELATIONS OFFICE

POSITION ORGANIZATION CHART

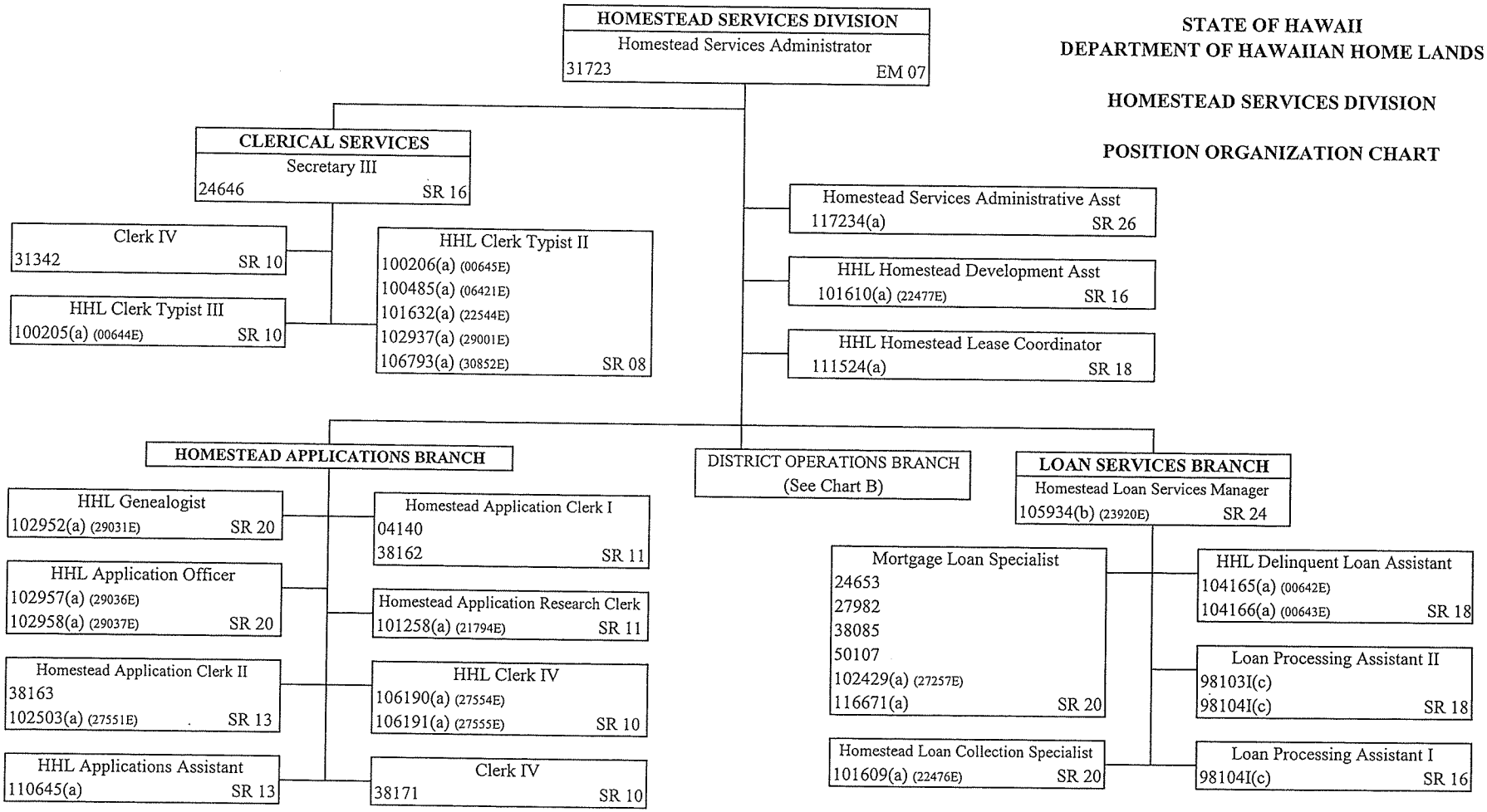


(a) Temporary exempt position

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

HOMESTEAD SERVICES DIVISION

POSITION ORGANIZATION CHART



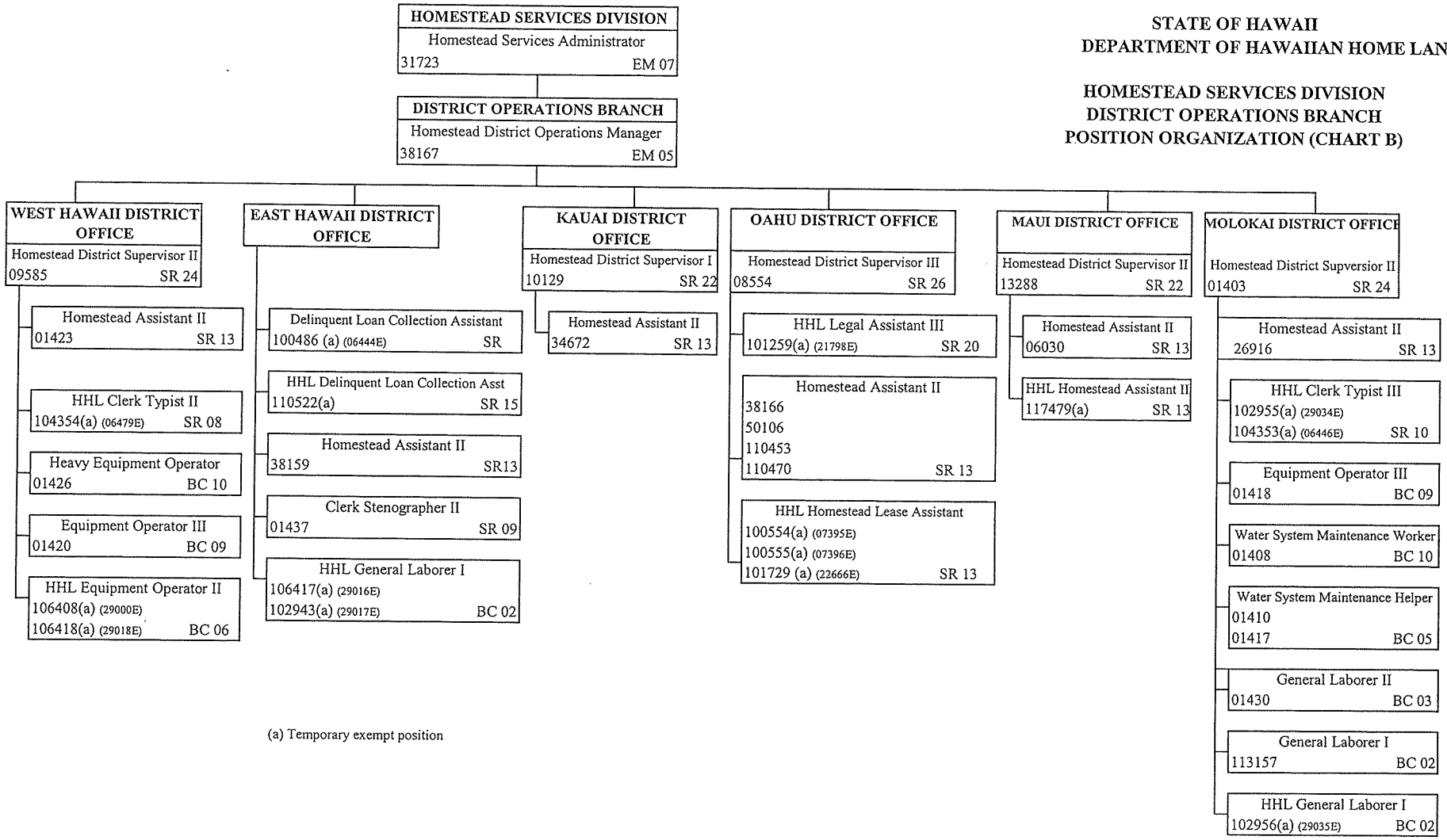
(a) Temporary exempt position
(b) Temporary exempt position to be abolished when permanent position authorized by Act 92, SLH 1986, is classified and filled
(c) Authorized by Act 289, SLH 1993, but not as yet classified

HSDPOS.2011

6/30/2011

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

HOMESTEAD SERVICES DIVISION
DISTRICT OPERATIONS BRANCH
POSITION ORGANIZATION (CHART B)



(a) Temporary exempt position

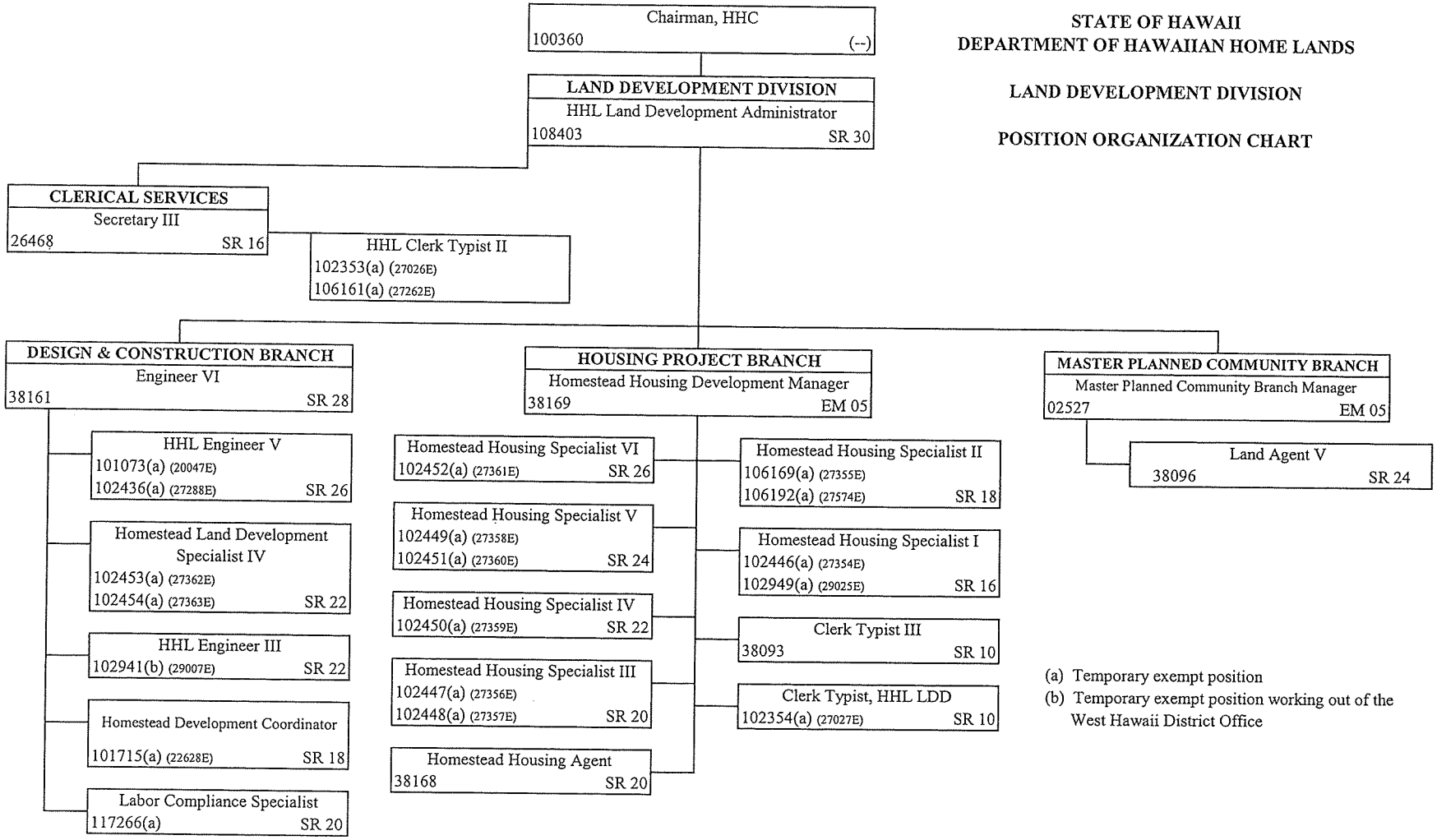
HSDPOS2.2011

6/30/2011

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

LAND DEVELOPMENT DIVISION

POSITION ORGANIZATION CHART



(a) Temporary exempt position
(b) Temporary exempt position working out of the West Hawaii District Office

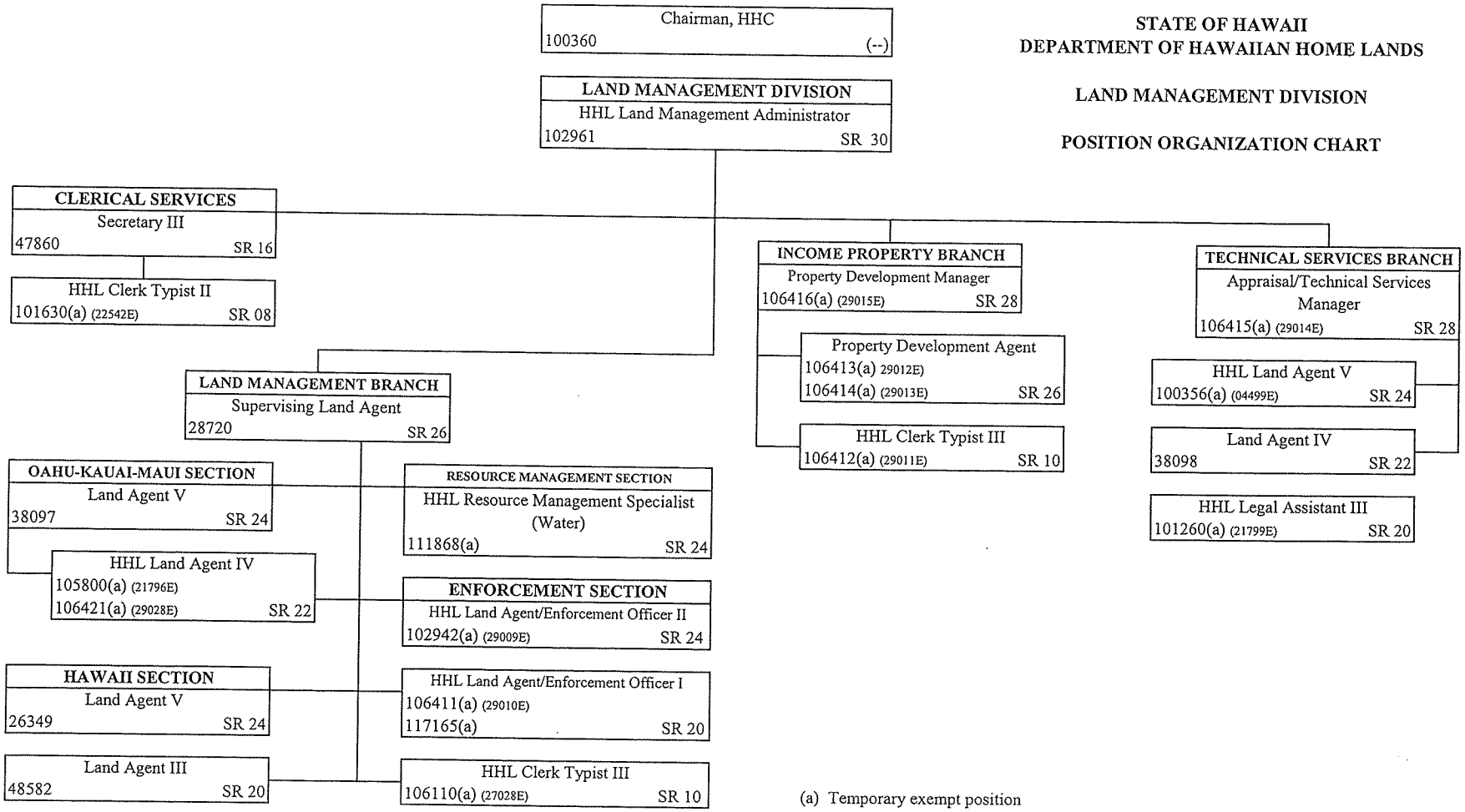
LDDPOS.2011

6/30/2011

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

LAND MANAGEMENT DIVISION

POSITION ORGANIZATION CHART



(a) Temporary exempt position

LMDPOS.2011

6/30/2011