

2008 NHHP AMENDMENT

Recipient Name: Department of Hawaiian Home Lands

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NHHBG Amount (Recovery Act): \$10,200,000.00

Program/Project Number: 08SHGHI0001

Program Description

(This should adequately describe the programs that are planned)

Pursuant to the 2008 Native Hawaiian Housing Plan;

Goal Number 1: Increase the affordable housing inventory on Hawaiian home lands to meet the increasing or unmet demand for housing by low-income native Hawaiian families.

Objective 1A: Increase the supply of affordable housing units through the construction of infrastructure improvements for single-family housing.

Tasks and Activities:

- i. Construct infrastructure improvements for at least one single-family residential subdivision on the island of O'ahu to serve at least 20 eligible families and one on an outer island to serve at least 20 eligible families.

This goal, objective and task will not change as the ARRA funding will be focused on infrastructure development, specifically hard costs as per the ARRA regulations, in two different single-family residential subdivisions on O'ahu. The two projects targeted for the ARRA funding are Kaupuni Village, an 18 unit development on the Leeward coast of O'ahu of which all 18 units will be reserved for NAHASDA eligible households, and East Kapolei II, a 1,000 unit master planned community located in the Ewa Plains of O'ahu. Approximately 20% of the 1,000 East Kapolei II units, or 200 units, will be reserved for NAHASDA eligible households. East Kapolei II is a multi-year, multi-increment development project and the ARRA funds will be focused on infrastructure improvements for East Kapolei II, increments B & C. House construction for East Kapolei II is expected to begin in 2011 and should run through 2017.

The Eligible Activity from the list provided below is **(9) Site Improvements for Homeownership Housing**.

The intended outcomes are :

- 1) To assist renters to become owners of energy efficient homes.
- 2) To begin site improvements for affordable homeownership housing.
- 3) To preserve and create jobs and promote economic recovery.

Eligible Activities May Include (citations below all reference sections in NAHASDA):

- (1) Acquisition of Rental or Homeownership Housing [810(b)(1)]
- (2) Construction of Rental or Homeownership Housing [810(b)(1)]
- (3) Rehabilitation of Rental or Homeownership Housing [810(b)(1)]
- (4) Acquisition with Rehabilitation for Homebuyer Units [810(b)(1)]
- (5) Rehabilitation Assistance to Existing Homeowners [810(b)(1)]
- (6) Development of Emergency Shelters [810(b)(1)]
- (7) Conversion of Other Structures to Affordable Housing [810(b)(1)]
- (8) Development of Utilities and Utility Services for Homeownership Housing [810(b)(1)]
- (9) Site Improvement (e.g. Installation of Roads and Drainage) for Homeownership Housing [810(b)(1)]
- (10) Planning and Administration [802(d)]

Intended Outcomes May Include:

- (1) Reduce over-crowding
- (2) Assist renters to become homeowners
- (3) Improve quality of substandard units
- (4) Address homelessness
- (5) Create new affordable homeownership units
- (6) Assist affordable housing for students
- (7) Provide accessibility for disabled/elderly persons
- (8) Improve energy efficiency
- (9) Other (provide description): _____

Tasks Under This Program to be Completed During 36-Month Period

(List the specific tasks that will be accomplished under the new goal, activity, and program during the next 36 months. These tasks will be the basis for reporting under the Recovery Act).

Tasks and Activities:

- i. Construct infrastructure improvements for one single-family residential subdivision on the island of O’ahu to serve at least 18 eligible families, when home construction is completed.
- ii. Begin infrastructure improvements for one single-family residential subdivision on the island of O’ahu to serve at least 47 eligible families, when home construction is completed.

Amended Table on Anticipated Outputs for 36-Month Period

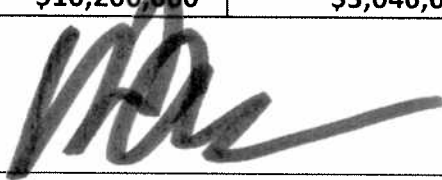
Program Activity	Output for 36-month period
Development – Homeownership	
Infrastructure Development (Kaupuni Village)	Site Improvements for 18 lots
Infrastructure Development (East Kapolei II B & C)	Site Improvements for 47 lots
Number of jobs created and/or retained (14 jobs per million \$ spent) ¹	140

¹ Estimates based on State of Hawaii Department of Business, Economic Development and Tourism methodology.

Budget Amendment

Program Activity	ARRA Funds budgeted to be expended in 36-month period	Other NHHBG Funds budgeted for 36-month period	Non NHHBG Funds budgeted for 36-month period	Total funds budgeted to be expended in 36-month period
Development				
Infrastructure for Kaupuni Village	\$1,700,000	\$0	\$0	\$1,700,000
Infrastructure for East Kapolei II	\$8,500,000	\$3,046,000	\$29,226,547	\$40,772,547
Total:	\$10,200,000	\$3,046,000	\$29,226,547	\$42,472,547

Recipient Signature: _____



Micah A. Kane, Chairman
Hawaiian Homes Commission

Date: 5/1/09